

# CITY OF HAMILTON

## NOTICE OF MOTION

Council: May 7, 2025

**MOVED BY COUNCILLOR J.P. DANKO.....**

### **2025 Ward 8 Funding Allocations**

WHEREAS, the Ward 8 Capital Re-Investment Reserve, Capital Discretionary Account and Minor Maintenance Reserve currently have the following balances:

\$3,509,921 - Ward 8 Capital Re-Investment Reserve #108058

\$218,154 - Ward 8 Capital Discretionary Account #3302309800

\$691,254 - Ward 8 Minor Maintenance Accounts #4031911608 & #4032311608

THEREFORE, BE IT RESOLVED:

- (a) That the insurance deductible required to replace the stolen HVAC equipment at Parkview Church necessary to facilitate the ongoing operation of the foodbank and household items distribution program, be funded from the Ward 8 Capital Discretionary Account #3302309800, including contingency and HST, not to exceed \$2,500;
- (b) That the HVAC equipment pad necessary to replace the stolen HVAC equipment at Parkview Church and not covered by insurance, be funded as a grant from the Ward 8 Capital Re-Investment Reserve #108058, including contingency and HST, not to exceed \$6,000;
- (c) That the Excel In Style - Textured Futures – Crowned in Confidence Sponsorship for the May – August 2025 Summer Series, be funded from the Ward 8 Capital Discretionary Account #3302309800, including contingency and HST, not to exceed \$7,500;
- (d) That the architectural fencing and private landscaping restoration for properties impacted due to ongoing City escarpment stabilization efforts at 4, 6 and 10 Belvidere Avenue and 9 Harbourview Lane, or as otherwise required at the discretion of the General Manager of Public Works to maximize the scope and efficiency of escarpment stabilization rehabilitation works in Ward 8, be funded from the Ward 8 Capital Re-Investment Reserve #108058, including contingency and HST, not to exceed \$100,000;

- (e) That the 2025 capital restoration of the Auchmar manor and grounds, including pre-design activities, public consultation, development of the restoration business plan, engineering, architectural and concept design, physical restoration work etc., or as otherwise required at the discretion of the General Manager of Public Works to maximize the scope and efficiency of the restoration and enhancement of the Auchmar estate in Ward 8, be funded from the Ward 8 Capital Re-Investment Reserve #108058, including contingency and HST, not to exceed \$500,000;
- (f) That the 2025 asphalt roadway restoration and complete streets roadway upgrades in the Rolston neighbourhood, or as otherwise required at the discretion of the General Manager of Public Works to maximize the scope and efficiency of roadway rehabilitation work in Ward 8, be funded as follows:
  - (i) \$2,250,000 from the Ward 8 Capital Re-Investment Reserve #108058; and
  - (ii) \$240,000 from the Ward 8 Minor Maintenance Reserve #4031911608 & #4032311608, including contingency and HST, not to exceed \$2,490,000.
- (g) That the 2025 implementation of the Sam Lawrence Park Master Plan and the Southam Park Master Plan, or as otherwise required at the discretion of the General Manager of Public Works to maximize the scope and efficiency of parks rehabilitation and reconstruction work in Ward 8, be funded from the Ward 8 Capital Re-Investment Reserve #108058, including contingency and HST, not to exceed \$500,000.
- (h) That the review and construction of accessibility pathway improvements and a new artificial turf upgrade for the Westmount Secondary School football field (City owned property, usage agreement with the Hamilton Wentworth District School Board), or as otherwise required at the discretion of the General Manager of Public Works to maximize the scope and efficiency of improvements to the Westmount football field in Ward 8, be funded as follows:
  - (i) \$130,000 from the Ward 8 Capital Discretionary Account #3302309800; and
  - (ii) \$450,000 from the Ward 8 Minor Maintenance Reserve #4031911608 & #4032311608, including contingency and HST, not to exceed \$580,000;
- (i) That the City of Hamilton reduce all recreation rental fees, and other appropriate user fees and/or charges for the following organizations at the discretion of the General Manager, Community and Emergency Services for the balance of 2025 with the intent that these organizations pass on the savings to their users, and funded from the Ward 8 Capital Discretionary Account #3302309800, including contingency and HST, not to exceed \$75,000:

Westmount Recreation Centre Youth, Senior and Family Programming  
Trieste Bocce Club

Hamilton Football Association  
Gourley Park Association  
Hamilton Skating Club  
Mount Hamilton Hockey Club  
Mount Hamilton Soccer Club  
Hamilton Sparta Soccer Club

- (j) That accessibility and facility improvements at the Trieste Bocce Club, or as otherwise required at the discretion of General Manager, Public Works to maximize the scope and efficiency of improvements to the Trieste Bocce Club in Ward 8, be funded from the Ward 8 Capital Re-Investment Reserve #108058, including contingency and HST, not to exceed \$100,000;
- (k) That funds be exempt on a on-time basis and not be counted toward any formula that restricts regular funding from the City including the City Enrichment Fund (e.g. the City's 30% formula); and
- (l) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.