

CITY OF HAMILTON

NOTICE OF MOTION

Council: May 7, 2025

MOVED BY COUNCILLOR J.P. DANKO.....

2026 Ward 8 Funding Allocations

WHEREAS, the Ward 8 Capital Re-Investment Reserve, Capital Discretionary Account and Minor Maintenance Reserve may receive the following additional annual funding allocations on adoption of the 2026 Tax budget:

\$1,450,000 - Ward 8 Capital Re-Investment Reserve #108058
 \$100,000 - Ward 8 Capital Discretionary Account #3302309800
 \$176,886 - Ward 8 Minor Maintenance Account #4032311608

WHEREAS, the 2026 Ward 8 funding allocations pending adoption of annual funding amounts included in the 2026 Tax budget.

THEREFORE, BE IT RESOLVED:

- (a) That the 2026 Ward 8 roadway and sidewalk maintenance program be funded from the Ward 8 Minor Maintenance Reserve #4032311608, including contingency and HST, not to exceed \$175,000, pending the adoption of annual funding amounts included in the 2026 Tax budget;
- (b) That the 2026 asphalt roadway restoration and complete streets roadway upgrades in the Rolston and Southam neighbourhoods, or as otherwise required at the discretion of the General Manager of Public Works to maximize the scope and efficiency of roadway rehabilitation work in Ward 8, be funded and reflected in the proposed 2026 Tax budget financing plan as follows, pending the adoption of annual funding amounts included in the 2026 Tax budget:
 - (i) \$978,000 from the Ward 8 Capital Re-Investment Reserve #108058; and
 - (ii) \$33,000 from the Ward 8 Capital Discretionary Account #3302309800; and
 - (iii) \$2,000 from the Ward 8 Minor Maintenance Reserve #4032311608, including contingency and HST, not to exceed \$1,013,000.

- (c) That the 2026 implementation of the Sam Lawrence Park Master Plan and the Southam Park Master Plan, or as otherwise required at the discretion of the General Manager of Public Works to maximize the scope and efficiency of parks rehabilitation and reconstruction work in Ward 8, be funded and reflected in the 2026 proposed Tax budget financing plan from the Ward 8 Capital Re-Investment Reserve #108058, including contingency and HST, not to exceed \$500,000, pending the adoption of annual funding amounts included in the 2026 Tax budget;
- (d) That 2026 Ward 8 City rental fees, new City recreational equipment, and offsetting the cost of registration and participation fees or as otherwise required at the discretion of the General Manager of Community and Emergency Services to maximize the scope and efficiency of offsetting the cost of participation in youth and senior's recreational activities in Ward 8, for the following organizations receive grants and be funded and reflected in the 2026 proposed Tax Budget financing plan from the Ward 8 Capital Discretionary Account #3302309800, including contingency and HST, not to exceed \$75,000, pending the adoption of annual funding amounts included in the 2026 Tax budget:

Westmount Recreation Centre Youth, Senior and Family Programming
Trieste Bocce Club
Hamilton Football Association
Gourley Park Association
Hamilton Skating Club
Mount Hamilton Hockey Club
Mount Hamilton Soccer Club
Hamilton Sparta Soccer Club

- (e) That funds be exempt on a on-time basis and not be counted toward any formula that restricts regular funding from the City including the City Enrichment Fund (e.g. the City's 30% formula); and
- (f) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.