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	Project ID	CPMS #	Title	2025 Gross	2025 Net	2026 Gross	2026 Net	2027 Gross	2027 Net	2028 Gross	2028 Net	2029 Gross	2029 Net	2030 Gross	2030 Net	2031 Gross	2031 Net	2032 Gross	2032 Net	2033 Gross	2033 Net	2034 Gross	2034 Net	10 Yr Gross	10 Yr Net	
Ward 11	5141564533	10615	Upper Wentworth - South limit @ Hydro Corridor to Twenty	\$3,810,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810,000	\$0	
Multi-Ward	5141598560	10772	Stone Church Freedman (W-24) - CASH FLOW	\$20,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$0	
Ward 4	5141971315	11305	Main - Delena to Northhurst & Northhurst - Main to Queenston (LRT Enabling)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	
Ward 4	5142171310	10774	Barton - Parkdale to Talbot	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Ward 12	5142171328	11023	Southcote - Garner to Highway 403 Bridge	\$1,100,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$550,000	
Ward 13	5142271305	11339	Glenmorris / Underhill / Sleepy Hollow / Wilmar (York Heights / Hunter NBHD)	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	
City-Wide	5142360072		Watermain Structural Lining	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$75,000,000	\$75,000,000	
City-Wide	5142360080		Water Replacement Program	\$2,500,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$20,500,000	\$20,500,000	
Ward 1	5142371108	11701	Bayview - Oakton to West End	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Ward 2	5142471304	11191	Ferguson/Foster/Walnut/Patrick/Charlton/James	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$800,000	\$800,000	\$5,100,000	\$5,100,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$8,900,000	\$8,900,000
Ward 2	5142471307	11428	Duke - Hess to west end & Robinson - Queen to west end	\$0	\$0	\$630,000	\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000	
Ward 11	5142480485	11816	Glancaster Rd Watermain - Rymal Rd to Twenty Rd	\$300,000	\$0	\$0	\$0	\$3,514,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,814,000	\$0	
Ward 1	5142496850	10379	Locke St Trunk Watermain - Main to York (W-19)	\$120,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000	\$0	
Ward 13	5142550072	11490	WM Structural Lining - Dundas Valley Watermain	\$200,000	\$150,000	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000	
Ward 5	5142550081	11748	Large Valve Chamber Abandonment (SE04V001): 100 m w/o Centennial PKY	\$0	\$0	\$174,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000	\$0	
Ward 2	5142561301	11754	Robinson - Queen to Park	\$100,000	\$100,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
Ward 7	5142561307	11278	Dallas - Upper Gage to West End	\$100,000	\$100,000	\$1,430,000	\$1,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,000	\$1,530,000	
Ward 3	5142561309	11281	Myler - Sanford to Milton/Milton - Barton to Princess	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Ward 5	5142563502	11755	Bonita - King to Jasper	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
Ward 4	5142571027	11788	Beach - Ottawa to Kenilworth, Dofasco - Beach to Kenilworth, & Ottawa - Barton to B	\$300,000	\$300,000	\$0	\$0	\$10,000,000	\$10,000,000	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,300,000	\$18,300,000	
Multi-Ward	5142571103	11347	Rymal - Upper Sherman to Upper Gage	\$100,000	\$100,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
Multi-Ward	5142571108	10950	Rymal - Glancaster to Upper Paradise	\$35,000	\$35,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,000	\$535,000	
Ward 7	5142571288	9972	Upper Wellington - Stone Church to Limeridge	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000	
Ward 8	5142571305	10332	Upper James - Mohawk to Fennell	\$150,000	\$150,000	\$0	\$0	\$3,070,000	\$3,070,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,220,000	\$3,220,000	
Ward 14	5142571308	11270	Scenic - Chateau to Goulding (Phase 2) & Goulding to Upper Paradise (Phase 3)	\$1,850,000	\$1,850,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	
Ward 1	5142571312	11284	Aberdeen - Queen to Studholm & Dundurn - Aberdeen to Hill	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,050,000	\$6,050,000	
Ward 3	5142571322	11613	Birch (Phase 2) - Princess to Burlington	\$50,000	\$50,000	\$680,000	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730,000	\$730,000	
Ward 11	5142580520	20010	Brimrose - Timby Church to Fletcher (Brimrose/Glanbrook Recreation Centre Service)	\$200,000	\$200,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	
Ward 1	5142600311	11600	George - Queen to Ray	\$0	\$0	\$100,000	\$100,000	\$430,000	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000	\$530,000	
Ward 10	5142661302	20005	Church - Teal to Green	\$0	\$0	\$150,000	\$150,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	
Ward 1	5142661306	11352	Amelia - Queen to West End	\$0	\$0	\$70,000	\$70,000	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000	
Ward 4	5142661310		Woodward Treatment Plant to Main St E	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000	
Ward 1	5142661315	20000	Charlton & Chatham - Dundurn to Locke	\$0	\$0	\$150,000	\$150,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000	
Ward 2	5142661610	10620	Watermain Replacement under Real Tracks at Ferguson	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
Ward 6	5142671104	11346	Rymal - Upper Gage to Upper Ottawa	\$0	\$0	\$75,000	\$75,000	\$950,000	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	
Ward 6	5142671106	11349	Rymal - Upper Ottawa to Dartnall	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	
Ward 13	5142671304	11406	Hatt & Bond - King to Market (Phase 1)	\$0	\$0	\$70,000	\$70,000	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970,000	\$970,000	
Ward 1	5142671314	11469	Westdale North Neighbourhood Phase 1	\$0	\$0	\$175,000	\$175,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,675,000	\$2,675,000	
Ward 7	5142673102	11345	Rymal - Upper Wellington to Upper Wentworth	\$0	\$0	\$280,000	\$280,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,280,000	\$4,280,000	
Ward 3	5142680265	11731	Avon Ave - McNelly to Lewis	\$100,000	\$100,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Ward 12	5142680490	10971	Garner Road - Highway 6 to Glancaster (AEGD)	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	
Ward 4	5142761301	10728	Edgemont - Main to King	\$0	\$0	\$0	\$0	\$120,000	\$120,000	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920,000	\$920,000	
Ward 1	5142761302	20004	Stroud - Main to Baxter	\$0	\$0	\$200,000	\$200,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
Ward 3	5142761303	11752	Edward - Barnedale to Lotbridge	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	
Ward 2	5142761304	11753	Hess - Markand to Aberdeen	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000	
Ward 12	5142761305	20008	Wellington - Falling Brook to Brookview	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
Multi-Ward	5142771027	11277	Lawrence - Gage to Kenilworth	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000	
Ward 1	5142771115	11040	Westdale North Neighbourhood Phase 2	\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140,000	\$2,140,000	
Multi-Ward	5142771302	11750	Bold - Queen to Locke	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	
Ward 3	5142771322	10775	Barton - Sherman to Ottawa	\$0	\$0	\$0	\$0	\$70,000	\$70,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700,000	\$10,700,000	
Ward 8	5142771323	10770	Fennell - Upper James to Upper Wellington	\$0	\$0	\$30,000	\$30,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780,000	\$780,000	
Multi-Ward	5142771328	10405	Osler - Grant to West Park	\$0	\$0	\$90,000	\$90,000	\$0	\$0	\$970,000	\$970,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060,000	\$1,060,000	
Ward 9	5142771329	11368	Upper Centennial - Rymal to Mud	\$0	\$0	\$200,000	\$200,000	\$6,100,000	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,00	