## Appendix "E" to Report PW25023

Approved in Principle, Watermain Replacement and Relining Projects in the10-Year Water, Wastewater and Storm Rate Budget Page 1 of 1

Ward Project ID CPMS# Title		2025	2025	2026	2026	2027	2027	2028	2028	2029	2029	2030	2030	2031	2031	2032	2032	2033	2033	2034		10 Yr Gross	10 Yr Net
	Tide	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	10 11 01000	10 11 1460
	er Wentworth - South limit @ Hydro Corridor to Twenty	\$3,810,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810,000	\$0
	e Church Feedermain (W-24) - CASH FLOW  - Delena to Normanhurst & Normanhurst - Main to Queenston (LRT Enabling)	\$20,000,000 \$100.000	\$0 \$0	\$8,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$28,000,000 \$100,000	\$0 \$0
Ward 4 5142171310 10774 Barto		\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Ward 12 5142171328 11023 South		\$1,100,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$550,000
	morris / Underhill / Sleepy Hollow / Wilmar (York Heights / Hunter NBHD)	\$0	\$7.500.000	\$7.500.000	\$0 \$7.500.000	\$7.500.000	\$7.500.000	\$900,000 \$7.500.000	\$900,000 \$7.500.000	\$7.500.000	\$0 \$7.500.000	\$7.500.000	\$7.500.000	\$0 \$7.500.000	\$7.500.000	\$7.500.000	\$0 \$7.500.000	\$0 \$7.500.000	\$0 \$7.500.000	\$0 \$7.500.000	\$0 \$7.500.000	\$900,000 \$75.000.000	\$900,000
	e Replacement Program	\$2,500,000	\$2,500,000	\$2,000,000		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000			\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$2,000,000	\$20,500,000	
Ward 1 5142371315 11706 Jones	s - Dundurn to West End	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
	uson/Foster/Walnut/Patrick/Charlton/James	\$0 \$0	\$0 \$0	\$0 \$630,000	\$0 \$630.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$800,000	\$800,000	\$5,100,000 \$0	\$5,100,000 \$0	\$1,500,000 \$0	\$1,500,000 \$0	\$1,500,000 \$0	\$1,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,900,000 \$630,000	\$8,900,000
	- Hess to west end & Robinson - Queen to west end caster Rd Watermain - Rymal Rd to Twenty Rd	\$300,000	\$0	\$630,000	\$030,000	\$3,514,000	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$3,814,000	\$630,000
	e St Trunk Watermain - Main to York (W-19)	\$200,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000	\$0
	Structural Lining - Dundas Valley Watermain	\$150,000	\$150,000	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Ward 5 5142560581 11748 Large Ward 2 5142561301 11754 Robin	e Valve/Chamber Abandonment (SE04V001): 100 m w/o Centennial PKY	\$500,000 \$100,000	\$500,000 \$100,000	\$1 500 000	\$0 \$1.500.000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$1,600,000	\$500,000 \$1.600.000
Ward 7 5142561307 11278 Dalla		\$100,000	\$100,000	\$1,430,000	\$1,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,000	\$1,530,000
Ward 3 5142561309 11281 Myler	r - Sanford to Milton/Milton - Barton to Princess	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Ward 5 5142563502 11755 Bonit	ta - King to Jasper th - Ottawa to Kenilworth, Dofasco - Beach to Kenilworth, & Ottawa - Barton to B	\$300,000	\$300,000	\$0 \$0	\$0 \$0	\$0 \$10,000,000	\$0 \$10,000,000	\$8,000,000	\$0,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000	\$300,000
Multi-Ward 5142571027 11766 Beac		\$100,000	\$100,000	\$1.500.000		\$10,000,000	\$10,000,000	\$0,000,000	\$8,000,000	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Multi-Ward 5142571108 10650 Ryma		\$35,000	\$35,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,000	\$535,000
	er Wellington - Stone Church to Limeridge	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Ward 8 5142571305 10332 Uppe Ward 14 5142571308 11270 Scen	er James - Mohawk to Fennell iic - Chateau to Goulding (Phase 2) & Goulding to Upper Paradise (Phase 3)	\$150,000 \$1,850,000	\$150,000 \$1,850,000	\$0 \$1,250,000	\$0 \$1,250,000	\$3,070,000 \$0	\$3,070,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,220,000 \$3,100,000	\$3,220,000
Ward 1 5142571312 11284 Aberd	deen - Queen to Studholme & Dundurn - Aberdeen to Hill	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,050,000	\$6,050,000
Ward 3 5142571322 11613 Birch	(Phase 2) - Princess to Burlington	\$50,000	\$50,000	\$680,000	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730,000	\$730,000
		\$200,000	\$0	\$0	\$0 \$100,000	\$2,000,000 \$430.000	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,200,000	\$0
Ward 1 5142660311 11600 Georg Ward 10 5142661302 20005 Churc		\$0 \$0	\$0 \$0	\$100,000 \$150.000	\$100,000	\$430,000	\$430,000 \$1,250,000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$530,000 \$1,400,000	\$530,000 \$1,400,000
Ward 1 5142661306 11352 Amel		\$0	\$0	\$70,000	\$70,000	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
	dward Treatment Plant to Main St E	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$8,500,000	\$8,500,000	\$8,500,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$17,500,000
	Iton & Chatham - Dundurn to Locke	\$0 \$0	\$0	\$150,000	\$150,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$1,450,000	\$1,450,000 \$300,000
	ermain Replacement under Rail Tracks at Ferguson al - Upper Gage to Upper Ottawa	\$0 \$0	\$0 \$0	\$300,000 \$75,000	\$300,000 \$75,000	\$0 \$950,000	\$950,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$1,025,000	\$300,000
Ward 6 5142671106 11349 Ryma	al - Upper Ottawa to Dartnall	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
	& Bond - King to Market (Phase 1)	\$0	\$0	\$70,000	\$70,000	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970,000	\$970,000
	tdale North Neighbourhood Phase 1 al - Upper Wellington to Upper Wentworth	\$0 \$0	\$0 \$0	\$175,000 \$280,000	\$175,000 \$280,000	\$2,500,000	\$2,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,675,000 \$4,280,000	\$2,675,000
Ward 10 5142680253 11731 Arvin	Ave - McNeilly to Lewis	\$0	\$0	\$100,000	\$200,000	\$1,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$4,280,000
Ward 12 5142680480 10971 Gam	er Road - Highway 6 to e/o Glancaster (AEGD)	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0
Ward 4 5142761301 10728 Edge Ward 1 5142761302 20004 Strou		\$0	\$0	\$0	\$0	\$120,000	\$120,000	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920,000	\$920,000
Ward 1 5142761302 20004 Strou Ward 3 5142761303 11752 Edwa		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$100,000	\$200,000	\$1,400,000	\$1,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600,000	\$1,600,000
Ward 2 5142761304 11753 Hess		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Ward 12 5142761305 20008 Wood		\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$1,600,000
Multi-Ward 5142771027 11727 Lawre Ward 1 5142771115 11470 West	ence - Gage to Kenilworth	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150,000 \$140.000	\$150,000 \$140.000	\$0 \$2.000.000	\$2,000,000	\$1,550,000 \$0	\$1,550,000 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,700,000 \$2,140,000	\$1,700,000 \$2,140,000
Multi-Ward 5142771113 11470 West		\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Ward 3 5142771322 10775 Barto		\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700,000	\$10,700,000
Ward 8 5142771323 10770 Fenn Multi-Ward 5142771326 10405 Osler		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000	\$30,000 \$90,000	\$750,000 \$0	\$750,000 \$0	\$0 \$970.000	\$0 \$970.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$780,000 \$1.060.000	\$780,000
Ward 9 5142771326 10405 Usee		\$0	\$0 \$0	\$0	\$0	\$200,000	\$200,000	\$6,100,000	\$6,100,000	\$970,000	\$970,000	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
Ward 8 5142771384 10917 West	t 5th - Rymal to Stone Church	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Ward 10 5142780481 10970 Barto		\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,700,000
Ward 1 5142860073 11522 Struc Ward 1 5142861301 20003 Bown	tural Watermain Lining - Charlton Ave 750mm	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$150,000 \$200.000	\$150,000 \$200.000	\$2,530,000 \$1,200,000	\$2,530,000 \$1,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,680,000 \$1,400,000	\$2,680,000
Ward 3 5142861302 20002 Ashle		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Ward 5 5142861303 20007 Villag		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Ward 2 5142861305 11462 John		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000 \$150,000	\$1,500,000	\$0	\$0 \$2.200.000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$1,500,000	\$1,500,000
Ward 1 5142871113 11471 West Ward 14 5142871116 11493 Moha		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150,000	\$150,000 \$150,000	\$2,200,000	\$2,200,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,350,000 \$2,350,000	\$2,350,000 \$2.350.000
	ic - Upper Paradise to Garth & Denlow (Phase 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000
Ward 4 5142871306 11286 Barto		\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
	- Market to east end & York / Kerr (Phase 2)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,160,000 \$100,000	\$1,160,000	\$0	\$0 \$2.400.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,160,000 \$2,500,000	\$1,160,000 \$2.500.000
Multi-Ward 5142871509 11527 Gray Ward 3 5142961301 11575 Clinto	on/Case/Ruth/Barnesdale	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$100,000	\$100,000	\$1,810,000	\$1,810,000	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810,000	\$1,810,000
	dale - Highland Park to Creighton, Mayfair - Lynndale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Ward 2 5142961303 11257 Carol	line - Herkimer to Robinson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760,000	\$760,000
Ward 2 5142961308 Jame Multi-Ward 5142971118 11515 Charl	es and Charlton Intersection Iton - Ferguson to Sherman Access	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$940,000 \$100.000	\$940,000 \$100.000	\$0 \$3.200.000	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$940,000 \$3.300.000	\$940,000
	coe - James to Wellington & Hughson - Strachan to Simcoe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Ward 1 5142971306 11495 Dund	dum - CPR bridge (s/o Main St) to King	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000
Ward 3 5142971308 10960 Stiple Multi-Ward 5142971316 11485 Barto	ay Neighbourhood (South) - Connaught / Balasm / Dunsmure	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$50,000 \$3,440,000	\$50,000 \$3,440,000	\$950,000 \$0	\$950,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$3,440,000	\$1,000,000
	on St BIA - Wentworth to Snerman ess/Westinghouse/Milton/Fullerton/Gibson/Earl	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,440,000	\$3,440,000	\$4,200,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
Ward 12 5143071122 11409 South	hcote - Hwy 403 bridge to Oldoakes /Dorval	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
	nson - Simcoe to Brock & Wood - James to Hughson	\$0 \$0	\$0 80	\$0 \$0	\$0 80	\$0 80	\$0	\$0	\$0	\$0	\$0 \$0	\$1,550,000	\$1,550,000 \$25,000	\$0	\$0	\$0	\$0 \$0	\$0 80	\$0 \$0	\$0 80	\$0 \$0	\$1,550,000	\$1,550,000
Ward 3 5143071301 11279 Evan: Multi-Ward 5143071305 11486 Barto		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$4.440.000	\$25,000	\$400,000 \$0	\$400,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$425,000 \$4.440.000	\$425,000 \$4.440.000
Multi-Ward 5143071309 10456 Burlin	ngton & Industrial - Ottawa to Kenilworth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000
Ward 13 5143071312 11036 Cairn	ns / Spencer / (Hunter Neighbourhood)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
	ence/Head/Morden/Napier/Nelson/Peel/Wellesley (Strathcona Neighbourhood)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,000	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,000	\$720,000
Ward 3 5143171020 11516 Sanfo Ward 6 5143171026 11703 Bruce	ord - Cannon to Barton edale - Upper Gage to Upper Ottawa	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$850,000 \$1,400,000	\$850,000 \$1,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$850,000 \$1,400,000	\$850,000
Ward 3 5143171107 11517 Went		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	lands / Teal / Garden / Community / Greensfield	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110,000	\$2,110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,110,000	\$2,110,000
Ward 4 5143171115 11148 Strati Ward 10 5143171117 11513 Gree		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$820,000 \$1,300,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$820,000 \$1,300,000	
	n – Barton to 350 metres north of Bancroft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000		\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	
Ward 4 5143171228 11644 Renn	nie - Woodward to East End	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Ward 10 5143171302 11149 Arvin		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000		\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000	
Ward 2 5143171303 11484 Hugh Ward 3 5143171304 11280 Birge		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$550,000 \$280,000	\$550,000 \$280.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$550,000 \$280.000	\$550,000 \$280,000
Ward 1 5143171305 11298 Carlin	ng / Glen / Macklin St S / Olmstead / Tope (Westdale South)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000	\$680,000
Multi-Ward 5143171310 10817 Uppe	er Wellington - Limeridge to Mohawk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000		\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000	
Ward 1 5143171311 11541 Oak/I	Emerald/East Ave - Cannon to Barton rd / Tecumseh (Strathcona Neighbourhood)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,640,000 \$820,000	\$1,640,000 \$820.000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,640,000 \$820,000	
Ward 1 5143171313 10840 Oxfor Ward 4 5143171314 11268 Bram	pton - Parkdale to Woodward & Brighton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$920,000	\$0	\$0	\$0	\$0	\$0	\$0	\$920,000	
Ward 3 5143171316 11465 Sanfo	ord - Main to Cannon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,410,000	\$1,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,410,000	\$1,410,000
Ward 3 5143171320 10460 Burlin		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,820,000		\$0	\$0	\$0	\$0	\$0	\$0		\$2,820,000
Ward 5 5143263201 11756 Daws Ward 10 5143271302 Barto	son - King to Passmore on - Gray to Green	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$150,000	\$300,000 \$150,000	\$0 \$500,000	\$0 \$500,000	\$0 \$0	\$0 \$0	\$300,000 \$650,000	\$650,000
Ward 2 5143471302 9810 Hunte		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$00,000	\$00,000	\$340,000	\$340,000	\$340,000	
		\$41,745,000	\$16,585,000	\$34,210,000	\$20,610,000	\$43,884,000	\$37,270,000	\$72,410,000	\$71,210,000	\$41,620,000	\$41,620,000	\$38,425,000	\$38,425,000	\$33,200,000	\$33,200,000	\$11,450,000	\$11,450,000	\$10,000,000	\$10,000,000	\$9,840,000			
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