

Approved in Principle, Watermain Replacement and Relining Projects in the 10-Year Water, Wastewater and Storm Rate Budget

Ward	Project ID	CPMS #	Title	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2034	10 Yr Gross	10 Yr Net
				Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	
Ward 11	514156433	0615	Upper Wentworth - South limit @ Hydro Corridor to Twenty	\$3,810,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multi-Ward	514159550	10772	Stone Church Feedermain (W-24) - CASH FLOW	\$20,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$0
Ward 4	5141971315	11305	Main - Delena to Normanhurst & Normanhurst - Main to Queenston (LRT Enabling)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Ward 4	5142171310	10774	Barton - Parkdale to Talbot	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Ward 12	5142171328	11023	Southcote - Garner to Highway 403 Bridge	\$1,100,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$550,000
Ward 13	5142271305	11339	Glennora / Underhill / Sleepy Hollow / Wilmar (York Heights / Hunter NBHD)	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$900,000	\$900,000
City-Wide	5142300072		Watermain Structural Lining	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$75,000,000	\$75,000,000
City-Wide	5142300080		Valve Replacement Program	\$2,500,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$20,500,000	\$20,500,000
Ward 1	5142313115	11706	Jones - Dundum to West End	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Ward 2	5142471304	11791	Ferguson/Foster/Walnut/Patrick/Charlton/James	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$5,100,000	\$5,100,000	\$1,500,000	\$1,500,000	\$8,900,000	\$8,900,000
Ward 2	5142471307	11428	Duke - Hess to west end & Robinson - Queen to west end	\$0	\$0	\$630,000	\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000
Ward 11	5142480485	11816	Glancaster Rd Watermain - Rymal Rd to Twenty Rd	\$300,000	\$0	\$0	\$3,514,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,814,000	\$0
Ward 1	5142496850	10379	Locke St Trunk Watermain - Main to York (W-19)	\$200,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000	\$0
Ward 13	5142500772	11490	W/M Structural Lining - Dundas Valley Watermain	\$150,000	\$150,000	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Ward 5	5142560581	11748	Large Valve/Chamber Abandonment (SE4V001) - 100 m w/o Centennial PKY	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Ward 2	5142561301	11754	Robinson - Queen to Park	\$100,000	\$100,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Ward 7	5142561307	11278	Dallas - Upper Gage to West End	\$100,000	\$100,000	\$1,430,000	\$1,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,530,000	\$1,530,000
Ward 3	5142561309	11281	Myler - Sanford to Milton/Milton - Barton to Princess	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Ward 5	5142563022	11755	Bonita - King to Jasper	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Ward 4	5142571302	11788	Beach - Ottawa/Kenilworth, Defosco - Beach to Kenilworth, & Ottawa - Barton to B	\$300,000	\$300,000	\$0	\$0	\$10,000,000	\$10,000,000	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$18,300,000	\$18,300,000
Multi-Ward	5142571103	11347	Rymal - Upper Sherman to Upper Gage	\$100,000	\$100,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Multi-Ward	5142571108	10650	Rymal - Glancaster to Upper Paradise	\$335,000	\$335,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$835,000	\$835,000
Ward 7	5142571288	9972	Upper Wellington - Stone Church to Limeridge	\$150,000	\$150,000	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Ward 8	5142571305	10332	Upper James - Mohawk to Fennell	\$150,000	\$150,000	\$0	\$3,070,000	\$3,070,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,220,000	\$3,220,000
Ward 14	5142571308	11270	Scienc - Chateau to Gouding (Phase 2) & Gouding to Upper Paradise (Phase 3)	\$1,850,000	\$1,850,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000
Ward 1	5142571302	11284	Scienc - Stone Church to Dundum to Hill	\$50,000	\$50,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,050,000	\$5,050,000
Ward 3	5142571322	11613	Birch (Phase 2) - Princess to Burlington	\$50,000	\$50,000	\$680,000	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730,000	\$730,000
Ward 11	5142580520	20010	Binbrook - Trinity Church to Fletcher (Binbrook/Glantbrook Recreation Centre Service)	\$200,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0
Ward 1	5142603111	11600	George - Queen to Ray	\$0	\$0	\$100,000	\$100,000	\$430,000	\$430,000	\$0	\$0	\$0	\$0	\$0	\$530,000	\$530,000
Ward 10	5142661302	20005	Church - Teal to Green	\$0	\$0	\$150,000	\$150,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Ward 1	5142661306	11352	Amelia - Queen to West End	\$0	\$0	\$70,000	\$70,000	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
Ward 4	5142661307		Woodward Treatment Plant to Main St E	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$0	\$17,500,000	\$17,500,000
Ward 1	5142681315	20000	Charlton & Charlton - Dundum to Locke	\$0	\$0	\$150,000	\$150,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$1,450,000
Ward 2	5142681610	10622	Watermain Replacement under Rail Tracks at Ferguson	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Ward 6	5142671104	11348	Rymal - Upper Gage to Upper Ottawa	\$0	\$0	\$75,000	\$75,000	\$950,000	\$950,000	\$0	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000
Ward 6	5142671106	11349	Rymal - Upper Ottawa to Darnall	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$1,350,000	\$1,350,000
Ward 13	5142671304	11406	Hatt & Bond - King to Market (Phase 1)	\$0	\$0	\$70,000	\$70,000	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$970,000	\$970,000
Ward 1	5142671314	11469	Westdale North Neighbourhood Phase 1	\$0	\$0	\$175,000	\$175,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,675,000	\$2,675,000
Ward 1	5142671312	11045	Rymal - Upper Wellington to Upper Wentworth	\$0	\$0	\$200,000	\$200,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
Ward 10	5142802023	11731	Arvin Ave. - McNally to Lewis	\$0	\$0	\$100,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0
Ward 12	5142680480	10971	Garner Road - Highway 6 to Joe Glancaster (AEGD)	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0
Ward 4	5142761301	10728	Edgemont - Main to King	\$0	\$0	\$0	\$120,000	\$120,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$920,000	\$920,000
Ward 1	5142761302	20004	Stroud - Main to Baxter	\$0	\$0	\$0	\$200,000	\$200,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Ward 3	5142761303	11752	Edward - Barmesdale to Lotridge	\$0	\$0	\$0	\$100,000	\$100,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Ward 2	5142761304	11753	Edward - Markland to Bardonia	\$0	\$0	\$0	\$50,000	\$50,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Ward 12	5142761305	20008	Woodview - Falling Brook to Brookview	\$0	\$0	\$0	\$200,000	\$200,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Multi-Ward	5142771027	11727	Lawrence - Gage to Kenilworth	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Ward 1	5142771115	11470	Westdale North Neighbourhood Phase 2	\$0	\$0	\$140,000	\$140,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,140,000	\$2,140,000
Multi-Ward	5142771302	11750	Bold - Queen to Locke	\$0	\$0	\$0	\$100,000	\$100,000	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Ward 3	5142771322	10775	Barton - Sherman to Ottawa	\$0	\$0	\$0	\$700,000	\$700,000	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,700,000	\$10,700,000
Ward 9	5142771323	10770	Fennell - Upper James to Upper Wellington	\$0	\$0	\$0	\$30,000	\$30,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Multi-Ward	5142771326	10405	Oslar - Grant to West Park	\$0	\$0	\$0	\$90,000	\$90,000	\$0	\$870,000	\$870,000	\$0	\$0	\$0	\$960,000	\$1,090,000
Ward 9	5142771327	11366	Upper Centennial - Rymal to Mud	\$0	\$0	\$0	\$200,000	\$200,000	\$6,100,000	\$6,100,000	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
Ward 8	5142771384	10917	West 5th - Rymal to Stone Church	\$0	\$0	\$0	\$100,000	\$100,000	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Ward 10	5142780481	10970	Barton - Fruitland to Fifty	\$0	\$0	\$0	\$200,000	\$200,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
Multi-Ward	5142800073	11522	Structural Watermain Lining - Charlton Ave 750mm	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$2,530,000	\$2,530,000	\$0	\$0	\$2,680,000	\$2,680,000
Ward 1	5142861301	20003	Bowman - Whitley to 100m r/o Ward	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Ward 5	5142861302	20002	Fisher - Cannon to Gerrity	\$0	\$0	\$0	\$200,000	\$200,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Ward 5	5142861303	20007	Village Green - King to Faircourt	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$700,000	\$700,000	\$0	\$0	\$900,000	\$900,000
Ward 2	5142861305	11462	John - Cannon to Barton	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Ward 1	5142871113	11471	Westdale North Neighbourhood Phase 3	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$2,200,000	\$2,200,000	\$0	\$0	\$2,350,000	\$2,350,000
Ward 14	5142871116	11493	Mohawk - Magnolia to Upper Paradise	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$2,200,000	\$2,200,000	\$0	\$0	\$2,350,000	\$2,350,000
Ward 14	5142871303	11562	Scienc - Upper Paradise to Garth & Denlow (Phase 4)	\$0	\$0	\$0	\$0	\$0	\$150,000							