

Asset Name: Art Gallery of Hamilton
Data Source: 2024, WF Group Inc.

Discipline	Category	Replacement Cost	Last Major Action	Location/Name	Overall Condition	Action: Commentary	Action Type	Potential for Energy Savings?	Consequences of Failure?	Cost
B-Shell	B2010 - Exterior Walls	\$ 150,600	2003	Exterior Walls	Good	Replace aluminum panels Qty: 5,020 SF Unit Cost: \$30/SF	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 150,600
B-Shell	B2010 - Exterior Walls	\$ 150,600	2003	Exterior Walls	Good	Building-wide envelope repair and reseal	Repair	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 500,000
B-Shell	B2010 - Exterior Walls	\$ 220,000	2003	Exterior Walls	Good	Repair 5% architectural block Qty: 275 SF Unit Cost: \$40/SF	Repair	No	Discomfort to Occupants, or Further Property Damage.	\$ 11,000
B-Shell	B2020 - Exterior Windows	\$ 1,445,000	2003	Exterior Walls	Good	Repair and reseal leaking areas	Repair	No	Discomfort to Occupants, or Further Property Damage.	\$ 15,000
B-Shell	B2030 - Exterior Doors	\$ 10,000	2003	Exterior Wall	Good	Replace hollow-metal door on west elevation Qty: 1 Unit Cost: \$2,500	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 2,500
B-Shell	B2030 - Exterior Doors	\$ 10,000	2003	Exterior Wall	Good	Replace hollow-metal doors Qty: 3 Unit Cost: \$2,500	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 7,500
B-Shell	B2030 - Exterior Doors	\$ 77,000	2003	Exterior Wall	Good	Replace aluminum-framed glazing doors Qty: 14 Unit Cost: \$5,500	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 77,000
B-Shell	B2030 - Exterior Doors	\$ 15,000	2003	Main Entrance	Fair	Replace automatic door operators Qty: 3 Unit Cost: \$5,000	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 15,000
B-Shell	B2040 - Overhead Doors	\$ 35,000	1982	Exterior Walls, Loading Bay	Poor	Replace overhead door and operator	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 35,000
B-Shell	B30 - Roofing	\$ 1,290,000	2003	Roof - Main	Poor	Replace modified bitumen roof Qty: 32,250 SF Unit Cost: \$40/SF	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 1,290,000
B-Shell	B30 - Roofing	\$ 70,000	1982	Roof - Mechanical Room	Poor	Replace built up roof Qty: 1,750 SF Unit Cost: \$40/SF	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 70,000
C-Interiors	C1020 - Fixed Furnishings	\$ 28,000	1982	Washrooms	Poor	Replace toilet partitions Qty: 12 Unit Cost: \$1,750	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 28,000
C-Interiors	C1020 - Fixed Furnishings	\$ 7,000	2003	Washrooms	Good	Replace toilet partitions Qty: 4 Unit Cost: \$1,750	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 7,000

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C-Interiors	C1030 - Interior Doors	\$ 240,000	1982	Throughout	Good	Repair and refurbish 20% of the interior doors Qty: 16 doors Unit Cost: \$750	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 12,000
C-Interiors	C1030 - Interior Doors	\$ 240,000	1982	Throughout	Good	Replace 10% of interior doors Qty: 8 (approx.) Unit Cost: \$3,000	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 24,000
C-Interiors	C1030 - Interior Doors	\$ 175,000	2003	Galleries	Good	Repair and refurbish 50% of the specialty interior doors Qty: 7 doors Unit Cost: \$1,500	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 10,500
C-Interiors	C1030 - Interior Doors	\$ 142,000	2018	Galleries	Good	Replace automatic operators Qty: 10 Unit Cost: \$4,200	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 42,000
C-Interiors	C20 - Stairs	\$ 750,000	2003	Stairwells	Good	Refurbish and refinish staircases as needed Qty: 3,750 SF (750 SF/staircase, 250 SF per level) Unit Cost: \$12/SF	Refinish	No	Minimal Consequences to Occupants or Facility.	\$ 45,000
C-Interiors	C3010 - Wall Finishes	\$ 24,000	1982	Washrooms - Original	Fair	Replace ceramic wall tile Qty: 1,200 SF Unit Cost: \$20/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 24,000
C-Interiors	C3010 - Wall Finishes	\$ 225,000	2003	Throughout	Good	Refinish approximately 20% of the interior walls as needed Qty: 15,000 SF Unit Cost: \$3/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 45,000
C-Interiors	C3020 - Floor Finishes	\$ 80,000	2013	Mech Rooms, Loading Dock, Storage	Fair	Refinish concrete sealer on exposed concrete floors Qty: Approx. 8,000 SF Unit Cost: \$10/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 80,000
C-Interiors	C3020 - Floor Finishes	\$ 240,000	2003	Galleries	Fair	Refinish/replace polished concrete Qty: 16,000 SF Unit Cost: \$15/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 240,000
C-Interiors	C3020 - Floor Finishes	\$ 52,500	1978	Vaults, Storage	Poor	Replace vinyl composite tile Qty: 7,500 SF Unit Cost: \$ 7/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 52,500

Discipline	Category	Replacement Cost	Last Major Action	Location/Name	Overall Condition	Action: Commentary	Action Type	Potential for Energy Savings?	Consequences of Failure?	Cost
C-Interiors	C3020 - Floor Finishes	\$ 18,750	1982	Washrooms - Original	Fair	Replace ceramic tile in the original washrooms Qty: 750 SF Unit Cost: \$25/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 18,750
C-Interiors	C3020 - Floor Finishes	\$ 16,250	2003	Washrooms - New	Good	Replace porcelain tile in the new washrooms Qty: Approx. 650 SF Unit Cost: \$ 25/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 16,250
C-Interiors	C3020 - Floor Finishes	\$ 612,500	2003	Galleries	Good	Sand and refinish hardwood floors (excludes west corridor) Qty: Approx. 16,000 SF Unit Cost: \$10/SF	Repair	No	Minimal Consequences to Occupants or Facility.	\$ 160,000
C-Interiors	C3020 - Floor Finishes	\$ 612,500	2003	Galleries	Good	Replace hardwood floors in the west corridor Qty: 1,500 SF Unit Cost: \$35/SF	Replace	Unspecified	Unspecified	\$ 52,500
C-Interiors	C3020 - Floor Finishes	\$ 50,000	1982	Paint Studios	Fair	Replace quarry tile floors Qty: 2,500 SF Unit Cost: \$20/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 50,000
C-Interiors	C3020 - Floor Finishes	\$ 300,000	2003	Throughout	Fair	Replace 1/2 of carpet areas every 15 years Qty: Approx. 7,500 SF Unit Cost: \$ 20/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 150,000
C-Interiors	C3030 - Ceiling Finishes	\$ 17,500	2003	Offices, Studios, Paint Rooms	Good	Replace acoustic ceiling tile system Qty: 2,500 SF Unit Cost: \$7/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 17,500
C-Interiors	C3030 - Ceiling Finishes	\$ 42,000	2003	Pavillion	Good	Replace ceiling tile system Qty: 3,500 SF Unit Cost: \$12/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 42,000
C-Interiors	C3030 - Ceiling Finishes	\$ 60,000	1982	Offices, Lounge, Reception	Good	Replace metal ceiling panels Qty: 2,000 SF Unit Cost: \$ 30/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 60,000
D-Services - Mecha	D1010 - Elevators, Escalators, &	\$ 100,000	2003	Community Gallery	Good	Modernize wheelchair lift	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 100,000

Discipline	Category	Replacement Cost	Last Major Action	Location/Name	Overall Condition	Action: Commentary	Action Type	Potential for Energy Savings?	Consequences of Failure?	Cost
D-Services - Mecha	D2010 - Plumbing Fixtures	\$ 69,600	2005	Washrooms	Fair	Replace plumbing fixtures Water Closets Qty: 18 Unit Cost: \$2,000 Sinks Qty: 18 Unit Cost: \$1,200 Urinals Qty: 8 Unit Cost: \$1,500	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 69,600
D-Services - Mecha	D2020 - Domestic Water Distrib	\$ 174,000	2003	Throughout	Good	Repair domestic water system	Repair	No	Minimal Consequences to Occupants or Facility.	\$ 18,000
D-Services - Mecha	D2095 - Domestic Water Heater	\$ 15,000	2004	2nd Floor Mechanical Room	Fair	Replace domestic water heater	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 15,000
D-Services - Mecha	D2095 - Domestic Water Heater	\$ 32,000	2004	Storage Room 165	Fair	Replace domestic water heaters Qty: 2 Unit Cost: \$16,000	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 32,000
D-Services - Mecha	D2099 - Water Treatment System	\$ 25,000	2023	3rd Floor Mechanical Room, 2nd Floor Mechanical Room	Good	Replace water softener systems Qty: 2 Unit Cost: \$12,500	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 25,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 15,000	2007	3rd Floor Mechanical Room	Good	Replace 10 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 15,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 15,000	2012	3rd Floor Mechanical Room	Good	Replace 10 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 15,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 8,000	2004	Mech Rm 218	Fair	Replace 3 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 8,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 8,000	2004	Mech Rm 218	Fair	Replace 3 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 8,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 10,000	2004	Mech Rm 218	Fair	Replace 5 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 10,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 10,000	2004	Mech Rm 218	Fair	Replace 5 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 10,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 10,000	2004	3rd Floor Mechanical Room	Fair	Replace 5 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 10,000
D-Services - Mecha	D3025 - Primary HVAC Pumps	\$ 10,000	2004	3rd Floor Mechanical Room	Fair	Replace 5 HP circulation pump	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 10,000
D-Services - Mecha	D3027 - Heating or Cooling Piping	\$ 250,000	1982	Throughout	Fair	Repair/replace HVAC piping system as needed	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 15,000
D-Services - Mecha	D3034 - Heat / Cool Units	\$ 350,000	2004	3rd Floor Mechanical Room	Good	Overhaul AHU-1 (includes replacement of dampers, coils, fans & some casework)	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 200,000
D-Services - Mecha	D3034 - Heat / Cool Units	\$ 200,000	1982	3rd Floor Mechanical Room	Fair	Overhaul AHU-2 (includes replacement of dampers, coils, fans & some casework)	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 150,000
D-Services - Mecha	D3034 - Heat / Cool Units	\$ 30,000	1993	Mechanical Room 210	Poor	Replace AHU-3	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 30,000
D-Services - Mecha	D3034 - Heat / Cool Units	\$ 35,000	1993	Mechanical Room 231	Poor	Replace AHU-4	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 35,000

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D-Services - Mecha	D3034 - Heat / Cool Units	\$ 250,000	2004	Mechanical Room 203	Good	Overhaul AHU-5 (includes replacement of dampers, coils, fans & some casework)	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 175,000
D-Services - Mecha	D3034 - Heat / Cool Units	\$ 275,000	2004	Mechanical Room 218	Good	Overhaul AHU-6 (includes replacement of dampers, coils, fans & some casework)	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 190,000
D-Services - Mecha	D3034 - Heat / Cool Units	\$ 300,000	2004	Roof - Pavilion	Good	Overhaul RTU-1 (includes replacement of dampers, coils, fans & some casework)	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 200,000
D-Services - Mecha	D3034-B - Heat / Cool - Roof To	\$ 49,000	2004	Roof	Fair	Replace RTU-2 (300MBH/10-ton)	Replace	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 49,000
D-Services - Mecha	D3034-B - Heat / Cool - Roof To	\$ 30,000	2004	Roof	Fair	Replace and upsize RTU-3 (100MBH/5-ton)	Replace	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 30,000
D-Services - Mecha	D3034-B - Heat / Cool - Roof To	\$ 32,000	2002	Roof	Fair	Replace RTU-4 (115MBH/5-ton)	Replace	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 32,000
D-Services - Mecha	D3034-B - Heat / Cool - Roof To	\$ 32,000	2004	Roof	Fair	Replace RTU-5 (115MBH/5-ton)	Replace	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 32,000
D-Services - Mecha	D3034-B - Heat / Cool - Roof To	\$ 32,000	2004	Roof	Fair	Replace RTU-6 (115MBH/5-ton)	Replace	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 32,000
D-Services - Mecha	D3034-D - Variable Air Volume S	\$ 360,000	1982	Throughout	Fair	Replace VAV boxes Qty: 80 Unit Cost: \$4,500	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 360,000
D-Services - Mecha	D3045 - Ventilation & Exhaust F	\$ 12,500	2004	3rd Floor Mechanical Room	Good	Replace return fan EF-1	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 12,500
D-Services - Mecha	D3045 - Ventilation & Exhaust F	\$ 12,500	2004	3rd Floor Mechanical Room	Good	Replace return fan EF-2	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 12,500
D-Services - Mecha	D3045 - Ventilation & Exhaust F	\$ 12,500	2004	3rd Floor Mechanical Room	Good	Replace return fan EF-3	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 12,500
D-Services - Mecha	D3045 - Ventilation & Exhaust F	\$ 5,000	2003	Roof - Pavilion	Fair	Replace return fan EF-09	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 5,000
D-Services - Mecha	D3045 - Ventilation & Exhaust F	\$ 6,000	2003	Roof - Pavilion	Fair	Replace return fan EF-10	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 6,000
D-Services - Mecha	D3057 - Radiant Heater Units	\$ 70,000	2003	Throughout	Good	Replace 25% of unit heaters every 10 years Qty: 5 Unit Cost: \$3,500	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 17,500
D-Services - Mecha	D3058-B - DX Split AHU - Cool	\$ 7,500	2003	Elec Rm 167	Fair	Replace 1 ton heat pump	Replace	Yes, Moderate Savings	Minimal Consequences to Occupants or Facility.	\$ 7,500

Discipline	Category	Replacement Cost	Last Major Action	Location/Name	Overall Condition	Action: Commentary	Action Type	Potential for Energy Savings?	Consequences of Failure?	Cost
D-Services - Mechanical	D3058-B - DX Split AHU - Cool	\$ 10,000	2003	Studio Pottery Room	Poor	Replace 1.5 ton heat pump	Replace	Yes, Moderate Savings	Minimal Consequences to Occupants or Facility.	\$ 10,000
D-Services - Mechanical	D3058-B - DX Split AHU - Cool	\$ 10,000	2003	Registration Room	Poor	Replace 1.5 ton heat pump	Replace	Yes, Moderate Savings	Minimal Consequences to Occupants or Facility.	\$ 10,000
D-Services - Mechanical	D3060 - Controls And Instrumentation	\$ 31,000	2004	3rd Floor Mechanical Room	Poor	Replace VFDs (3-10 HP) 3-5 HP Qty: 6 Unit Cost: \$3,500 10 HP Qty: 2 Unit Cost: \$5,000	Replace	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 31,000
D-Services - Mechanical	D3060 - Controls And Instrumentation	\$ 5,000	2023	3rd Floor Mechanical Room	Good	Replace VFD	Replace	Yes, Moderate Savings	Discomfort to Occupants, or Further Property Damage.	\$ 5,000
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 28,000	2016	3rd Floor Mechanical Room	Good	Replace HUM-1	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 28,000
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 18,000	2016	3rd Floor Mechanical Room	Good	Replace HUM-2	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 18,000
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 14,500	2004	Mech Rm 203	Fair	Replace HUM-D-01	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 14,500
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 14,500	2004	Mech Rm 203	Fair	Replace HUM-D-05	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 14,500
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 10,000	2004	Mech Rm 203	Fair	Replace HUM-D-02	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 10,000
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 10,000	2004	Mech Rm 203	Fair	Replace HUM-D-02	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 10,000
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 14,500	2004	Mech Rm 218	Fair	Replace HUM-D-06	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 14,500
D-Services - Mechanical	D3092 - Special Humidity Control	\$ 15,000	2016	Mech Rm 210, Mech Rm 231	Good	Replace electric humidifiers Qty: 3 Unit Cost: \$5,000	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 15,000
D-Services - Mechanical	D4010 - Sprinklers	\$ 1,435,500	2003	Throughout	Good	Repair sprinkler system as needed	Repair	No	Possible Public Safety Risk.	\$ 18,500
D-Services - Electrical	D5010 - Electrical Service And Distribution	\$ 105,000	2004	Electrical Rooms	Fair	Replace original transformers 500 KVA Qty: 1 Unit Cost: \$40,000 225 KVA Qty: 1 Unit Cost: \$25,000 45 KVA Qty: 1 Unit Cost: \$7,000 15 KVA Qty: 2 Unit Cost: \$2,500	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 77,000

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D-Services - Electrical	D5010 - Electrical Service And Distribution	\$ 105,000	2004	Electrical Rooms	Fair	Replace newer transformers 75 KVA Qty: 1 Unit Cost: \$10,000 30 KVA Qty: 3 Unit Cost: \$6,000	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 28,000
D-Services - Electrical	D5010 - Electrical Service And Distribution	\$ 157,500	1993	Hydro Room 010	Fair	Replace main disconnect and switchboards Disconnect Qty: 1 Unit Cost: \$12,500 1200A SB Qty: 1 Unit Cost: \$60,000 2000A SB Qty: 1 Unit Cost: \$85,000	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 157,500
D-Services - Electrical	D5010 - Electrical Service And Distribution	\$ 290,000	1993	Throughout	Fair	Replace Westinghouse electrical distribution system 125A Qty: 10 Unit Cost: \$10,000 225A Qty: 10 Unit Cost: \$12,500 400A Qty: 1 Unit Cost: \$15,000 600A MCC Qty: 1 Unit Cost: \$24,000 + \$25,000 for splitters, safety switches, conduits	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 289,000
D-Services - Electrical	D5022 - Lighting Equipment	\$ 308,000	2003	Galleries	Good	Upgrade to LED lighting Qty: 44,000 SF Unit Cost: \$7/SF	Replace	Yes, Significant Savings	Discomfort to Occupants, or Further Property Damage.	\$ 308,000
D-Services - Electrical	D5037 - Fire Alarm System	\$ 129,400	2003	Throughout	Fair	Replace fire alarm system Main Panel + Annunciators Qty: 2 Unit Cost: \$12,500 Component & Devices Qty: 87,000 SF Unit Cost: \$1.20/SF	Replace	No	Possible Public Safety Risk.	\$ 129,400

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D-Services - Electric	D5091 - Exit & Emergency Light	\$ 65,000	2003	Throughout	Fair	Replace EXIT signs with green running man signs Qty: 100 (approx.) Unit Cost: \$650	Replace	No	Possible Public Safety Risk.	\$ 65,000
D-Services - Electric	D5092 - Emergency Power & Ge	\$ 25,000	1982	Electrical Room	Poor	Replace transfer switch	Replace	No	Discomfort to Occupants, or Further Property Damage.	\$ 25,000
G-Building Sitework	G2030 - Pedestrian Paving	\$ 258,000	2003	Site	Good	Repair 5% of the concrete patio as needed Qty: 450 SF Unit Cost: \$30/SF	Replace	No	Minimal Consequences to Occupants or Facility.	\$ 13,500
G-Building Sitework	G4020 - Site Lighting	\$ 14,400	2005	Site	Fair	Upgrade fixtures to LED Qty: 12 Unit Cost: \$1,200	Replace	Yes, Moderate Savings	Minimal Consequences to Occupants or Facility.	\$ 14,400
Security	Technology		Unknown	Site						\$ 90,000

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Data Source: 2024, WF Group Inc.

Discipline	Year	Deferred Since	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
B-Shell	2032		Low								\$ 150,600						
B-Shell	2025		Low	\$ 500,000													
B-Shell	2032		Low								\$ 11,000						
B-Shell	2025		Low	\$ 15,000													
B-Shell	2025	2009	Lowest	\$ 2,500													
B-Shell	2033		Lowest									\$ 7,500					
B-Shell	2036		Low												\$ 77,000		
B-Shell	2025	2018	Low	\$ 15,000													
B-Shell	2026	2013	Low		\$ 35,000												
B-Shell	2025		Low	\$ 1,290,000													
B-Shell	2025		Low	\$ 70,000													
C-Interiors	2026	2019	Low		\$ 28,000												
C-Interiors	2038		Lowest														\$ 7,000

Discipline	Year	Deferred Since	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
C-Interiors	2027	2012	Lowest			\$ 12,000					\$ 12,000					\$ 12,000	
C-Interiors	2029		Low					\$ 24,000									
C-Interiors	2026		Lowest		\$ 10,500												
C-Interiors	2033		Low									\$ 42,000					
C-Interiors	2032		Low								\$ 45,000						
C-Interiors	2026		Lowest		\$ 24,000												
C-Interiors	2028		Lowest				\$ 45,000					\$ 45,000					\$ 45,000
C-Interiors	2033	2009	Lowest									\$ 80,000					
C-Interiors	2028		Lowest				\$ 240,000										
C-Interiors	2027	2009	Low			\$ 52,500											

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C-Interiors	2026	2023	Low		\$ 18,750												
C-Interiors	2038	2018	Low														\$ 16,250
C-Interiors	2031	2023	Lowest							\$ 160,000							
C-Interiors	2026		Lowest		\$ 52,500												
C-Interiors	2026	2011	Lowest		\$ 50,000												
C-Interiors	2029	2013	Lowest					\$ 150,000									
C-Interiors	2033	2014	Lowest									\$ 17,500					
C-Interiors	2030		Lowest						\$ 42,000								
C-Interiors	2038	2019	Lowest														\$ 60,000
D-Services - Mecha	2033		Low									\$ 100,000					

Discipline	Year	Deferred Since	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
D-Services - Mecha	2028	2012	Low				\$ 69,600										
D-Services - Mecha	2028		Lowest				\$ 18,000					\$ 18,000					\$ 18,000
D-Services - Mecha	2025		Lowest	\$ 15,000													
D-Services - Mecha	2026		Lowest		\$ 32,000												
D-Services - Mecha	2028	2020	Lowest				\$ 25,000										
D-Services - Mecha	2032		Low								\$ 15,000						
D-Services - Mecha	2037		Low													\$ 15,000	
D-Services - Mecha	2029		Low					\$ 8,000									
D-Services - Mecha	2029		Low					\$ 8,000									
D-Services - Mecha	2029		Low					\$ 10,000									
D-Services - Mecha	2029		Low					\$ 10,000									
D-Services - Mecha	2029		Low					\$ 10,000									
D-Services - Mecha	2029		Low					\$ 10,000									
D-Services - Mecha	2026		Low		\$ 15,000					\$ 15,000					\$ 15,000		
D-Services - Mecha	2030	2013	Lowest						\$ 200,000								
D-Services - Mecha	2029	2012	Low					\$ 150,000									
D-Services - Mecha	2025		Low	\$ 30,000													
D-Services - Mecha	2025	2012	Low	\$ 35,000													

Discipline	Year	Deferred Since	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
D-Services - Mecha	2030		Lowest						\$ 175,000								
D-Services - Mecha	2030		Lowest						\$ 190,000								
D-Services - Mecha	2030		Lowest						\$ 200,000								
D-Services - Mecha	2029		Low					\$ 49,000									
D-Services - Mecha	2026		Low		\$ 30,000												
D-Services - Mecha	2027		Low			\$ 32,000											
D-Services - Mecha	2029		Low					\$ 32,000									
D-Services - Mecha	2028		Low				\$ 32,000										
D-Services - Mecha	2027		Low			\$ 360,000											
D-Services - Mecha	2034	2016	Low										\$ 12,500				
D-Services - Mecha	2034		Low										\$ 12,500				
D-Services - Mecha	2034		Lowest										\$ 12,500				
D-Services - Mecha	2027		Low			\$ 5,000											
D-Services - Mecha	2027		Low			\$ 6,000											
D-Services - Mecha	2034		Lowest										\$ 17,500				
D-Services - Mecha	2027		Low			\$ 7,500											

Discipline	Year	Deferred Since	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
D-Services - Mecha	2025		Low	\$ 10,000													
D-Services - Mecha	2025		Low	\$ 10,000													
D-Services - Mecha	2025		Medium	\$ 31,000													
D-Services - Mecha	2038		Low														\$ 5,000
D-Services - Mecha	2031		Low							\$ 28,000							
D-Services - Mecha	2031		Low							\$ 18,000							
D-Services - Mecha	2027		Low			\$ 14,500											
D-Services - Mecha	2027		Low			\$ 14,500											
D-Services - Mecha	2027		Low			\$ 10,000											
D-Services - Mecha	2027		Low			\$ 10,000											
D-Services - Mecha	2027		Low			\$ 14,500											
D-Services - Mecha	2031		Low							\$ 15,000							
D-Services - Mecha	2028		Medium				\$ 18,500					\$ 18,500					\$ 18,500
D-Services - Electric	2026	2013	Low		\$ 77,000												

Discipline	Year	Deferred Since	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
D-Services - Electric	2038		Low														\$ 28,000
D-Services - Electric	2027	2013	Low			\$ 157,500											
D-Services - Electric	2028	2010	Low				\$ 289,000										
D-Services - Electric	2025		Low	\$ 308,000													
D-Services - Electric	2027		Medium			\$ 129,400											

Discipline	Year	Deferred Since	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
D-Services - Electric	2028		Medium				\$ 65,000										
D-Services - Electric	2026		Medium		\$ 25,000												
G-Building Sitework	2032		Lowest								\$ 13,500					\$ 13,500	
G-Building Sitework	2025	2020	Low	\$ 14,400													
Security	2025			\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$10,000								
				\$ 2,365,900	\$ 417,750	\$ 845,400	\$ 822,100	\$ 481,000	\$ 817,000	\$ 236,000	\$ 247,100	\$ 328,500	\$ 55,000	\$ -	\$ 92,000	\$ 40,500	\$ 197,750