CITY OF HAMILTON

MOTION

Public Works Committee: Monday, July 7, 2025

MOVED BY COUNCILLOR M. SPADAFORA
SECONDED BY COUNCILLOR J. BEATTIE

Vehicle Utilization and Fleet Optimization Review

WHEREAS, the City of Hamilton maintains a significant fleet of vehicles to support the delivery of municipal services;

WHEREAS, the purchase and maintenance of fleet vehicles represent a substantial ongoing cost to the City and contributes to capital and operating budget pressures;

WHEREAS, it is critical to ensure that all vehicles currently in the fleet are being utilized efficiently, shared among staff where feasible, and not sitting idle for prolonged periods;

THEREFORE BE IT RESOLVED:

- (a) That staff be directed to report back to the Public Works Committee on the current utilization of fleet vehicles across all departments, including but not limited to:
 - (i) Vehicle usage rates (e.g. kilometers driven, hours in use, frequency of trips);
 - (ii) Opportunities for vehicle sharing between staff and departments;
 - (iii) Identification of underutilized or idle vehicles; and
 - (iv) Recommendations for improving vehicle utilization and deferring or reducing future fleet purchases; and
- (b) That this report be provided in advance of the 2026 Budget deliberations to ensure that any fleet expansion requests are justified and that existing vehicles are being maximized to avoid unnecessary cost pressures.