Hamilton Beach Rescue Unit
Schedule B: Asset Management Plan (2026 - 2036)
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Old Asset #	Current Asset Tag #	Location	Description	Lifespan	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
Page 1 - RESCUE VESSELS/BOATS				**Planned Annual Capital Spend on Vessels:**	$ 411,400	$ 30,000	$ 40,000	$ -	$ -	$ 180,900	$ 3,000	$ 446,000	$ 3,400	$ -	$ -	$ 460,000	$ -	$ -
Asset Class Policy - The two primary rescue vessels have an useful lifespan of 10 years.																		
Support vessels have an useful lifespan of 15 years. Electronics are refreshed every 5 years because of obsolecence.																		
			Primary Rescue Vessel (Rescue 161) - 27' Closed Cabin (delivered July23)															
			(next replacement happens in 2033 with refurbishment in 2028)															
8	00091	Rescue 161	27' Rescue Vessel	10 years								$ 320,000						
8A	00100	Rescue 161	Outboard Engine F225 NCB	10 years								$ 45,000						
			Outboard Engine F225 NCB	10 years								$ 45,000						
		Rescue 161	Raymarine M361C FLIR Camera	10 years								$ 30,000						
		Rescue 161	Mid life overhaul of engines (at the 5 year mark)	5 years			$ 40,000											
			The purchase price of this vessel includes the assets listed below:															
	00121	Rescue 161	Loadrite dual axle trailer with rollers - 8000 lbs capacity	10 years														
			Electronics Package:															
14	00094	Rescue 161	ICOM M605 VHF DSC Radio with hailer - port	5 years														
14	00095	Rescue 161	ICOM M605 VHF DSC Radio with hailer - starboard	5 years														
11	00092	Rescue 161	Raymarine Chart Plotter C120/W - starboard helm position	5 years														
11	00093	Rescue 161	Raymarine Chart Plotter C120/W - port nav position	5 years														
	00098	Rescue 161	Raymarine Quantum 18"2Q24D Radar Dome	5 years														
		Rescue 161	5 year refresh of electronics/radios (except for FLIR)	5 years		$ 30,000												
			Equipment not included in the origial cost of the vessel:															
	00043	Rescue 161	Honda WB15 2.2 HP dewatering pump	20 years							$ 1,500							
		Rescue 161	Zoll AED Plus with pediatric pads and case	10 years								$ 3,000						
		Rescue 161	Line Thrower Gun	10 years	$ 2,000													
		Rescue 161	Wireless headsets (6)	10 years	$ 6,000													
		Rescue 161	O-TWO oxygen tanks	10 years	$ 800								$ 800					
		Rescue 161	First Responder Safety Helmets (6)	10 years	$ 900							$ -	$ 900					
			Secondary Rescue Vessel (Rescue 162) - 27' Closed Cabin (delivered April 2015)															
			(next replacement happens in 2026/27 with refurbishment in 2031)															
8		Rescue 162	27' Stanley Vessel	10 years	$ 310,000											$ 360,000		
8A		Rescue 162	Outboard Engine (starboard) 150hp Yamaha	5 years	$ 41,000											$ 50,000		
		Rescue 162	Outboard Engine (port) 150hp Yamaha	5 years	$ 41,000											$ 50,000		
		Rescue 162	Mid life overhaul of engines (at the 5 year mark)							$ 40,000								
			The purchase price of this vessel includes the assets listed below:															
		Rescue 162	Connor Industeries dual axle trailer with rollers	10 years														
14		Rescue 162	ICOM M605 VHF DSC Radio with hailer - port	5 years						$ 1,200								
14		Rescue 162	ICOM M605 VHF DSC Radio with hailer - starboard	5 years						$ 1,200								
11		Rescue 162	Raymarine Hybrid Touch MFD Chart Plotter (port)	5 years														
11		Rescue 162	Raymarine Hybrid Touch MFD Chart Plotter (starboard)	5 years														
		Rescue 162	AC Inverter - Samler 1500 watt	10 years														
		Rescue 162	Raymarine HD Colour Radar Dome	10 years														
		Rescue 162	Raymarine M364C CTV FLIR night vision camera	10 years														
		Rescue 162	5 year refurb of electronics package (listed above)							$ 35,000								
			Equipment not included in the purchase price of the vessel:															
	00043	Rescue 162	Honda WB15 2.2 HP dewatering pump	20 years							$ 1,500							
		Rescue 162	Zoll AED Plus with pediatric pads and case	10 years								$ 3,000						
		Rescue 162	O-TWO oxygen tanks	10 years	$ 800								$ 800					
		Rescue 162	First Responder Safety Helmets (6)	10 years	$ 900							$ -	$ 900					
		Rescue 162	Wireless headsets for crew (6)	10 years	$ 6,000													
		Rescue 162	Line Thrower Gun		$ 2,000													
			Rigid Hull Inflatable Support Vessel (Rescue 163) 18' Zodiac															
			(next replacement happens in 2031)															
		Rescue 163	18' Zodiac PRO 550 Classic PVC rigid hull inflatable	15 years						$ 65,000								
53			90 HP F90 long shaft Yamaha Gas Outboard Engine															
	00102	Rescue 163	w/steering console	15 years						$ 30,000								
	00106	Rescue 163	ICOM M424GB DSC VHF Radio Fixed Mount	5 years						$ 1,000								
53	00107	Rescue 163	Bunk Trailer for Rescue 163	15 years						$ 7,500								
			Light Duty Support Vessels - 2 x 14' Lund Aluminium denoted as Rescue 164 and Rescue 165															
			(no scheduled replacement - these boats will be retired at end of useful life)															
		Rescue 164	14' Lund aluminum boat - Rescue 164	20 years									do not replace					
3	00103	Rescue 164	9.9 HP Honda Outboard engine - tiller version	20 years									do not replace					
		Rescue 165	14' Lund aluminum boat - Rescue 165	20 years									do not replace					
4	00104	Rescue 165	9.9 HP Honda Outboard engine - tiller version	20 years									do not replace					
	00105	Rescue 164/165	Road Trailer for 164/165 - Almas	20 years									do not replace					

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				2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
Page 2 - VEHICLES			**Planned Annual Capital Spend on Vehicles:**	$ 1,250	$ -	$ -	$ 3,700	$ 3,700	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 79,200	$ 79,200
Asset Class Policy - 20 year life span - next planned replacements happen in 2038 & 2039																	
4WD Trucks for hauling boats and trailers																	
00083	Rescue 905	F250 pick-up with towing package	20 years														$ 75,000
00112	Rescue 905	Install X9 Super Winch	20 years	$ 1,250													
00056	Rescue 905	VHF Radio	10 years				$ 1,200										$ 1,200
	Rescue 905	Fire Department Trunking Radio	10 years				$ 2,500										$ 3,000
	Rescue 906	F250 pick-up with towing package	20 years													$ 75,000	
00056	Rescue 906	VHF Radio	10 years					$ 1,200								$ 1,200	
	Rescue 906	Fire Department Trunking Radio	10 years					$ 2,500								$ 3,000	

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Page 3 - Buildings & Facility Assets

Planned Annual Capital Spend on Buildings & Facilities:

Asset Class Policy -- anticipated lifespan varies by type of asset as noted

					2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
					$ 75,200	$ 11,500	$ 20,650	$ 17,000	$ 22,300	$ 33,000	$ -	$ 2,000	$ 53,700	$ 5,000	$ 16,000	$ 20,000	$ 29,500	$ -
	Boat Bays/Main Building & Equipment Stored Therein																	
15		Building	Boat Storage Building - furnace, A/C, electrical upgrades		$ 10,000								$ 15,000					
		Building	Industrial Garage doors/openers					$ 15,000		$ 5,000								
	00117	Building	Lincoln 1500 AC/DC Arc Welder	15 years						$ 1,000								
	00118	Building	Sanborn 3.7HP 1500-60 gallon 2-stage compressor	15 years						$ 1,500								
	00119	Building	Craftman Snowblower	15 years						$ 2,000								
29	00120	Building	Gas Power Washer	15 years					$ 800									
		Building	Rescue PFDs (40 @$500 each - one per crew member)	7 year			$ 20,000									$ 20,000		
21		Building	Mustang survival floation suit (12 of various sizes)	5 year	$ 10,000					$ 10,000			$ 7,200					
		Building	Security System refresh (controller, cameras as needed)	5 year	2500					$ 3,500					$ 3,500			
		Building	Parking Lot resurfacing + restricted parking markings	10 year	12500					$ 5,000					$ 12,500			
		Building	Plumbing upgrades to water efficient standards	10 year	7500													
		Building	Upgrade deck structure to meet accessabilty standards	10 years	5000													
	Training Room & Command Centre																	
	00066	Training Room	Training Laptop	4 years				$ 1,000				$ 1,000					$ 1,000	
	00127	Training Room	TV monitor used to display training materials	4 years				$ 1,000				$ 1,000					$ 1,000	
31	00122	Cmd Centre	Replace XP computer/monitor and broken inkjet printer	4 years	$ 1,500				$ 1,500				$ 1,500				$ 1,500	
	00125	Cmd Centre	Fixed mount VHF Radio	10 years	$ 1,200													
		Cmd Centre	Fixed trunking radio (Hamilton Fire)	10 years		$ 1,500												
26		Cmd Centre	Portable trunking radios/batteries (Hamilton Fire) (8)	10 years		$ 5,000												
27	N/A	Cmd Centre	Standard Horizon HX891BT handheld VHF Radio	5 years			$ 325											
32	N/A	Cmd Centre	Standard Horizon HX891BT handheld VHF Radio	5 years			$ 325											
51		Cmd Centre	Refurbishment of command centre	4 years		$ 5,000				$ 5,000				$ 5,000			$ 5,500	
		Training Room	Refurbishment of training room	4 years	$ 7,500				$ 7,500				$ 7,500				$ 8,000	
	Training Hall																	
		Training Hall	Replace broken/aging chairs/tables	15 years	$ 7,500								$ 10,000					
25		Training Hall	Refurbishment of training hall	5 years	$ 10,000				$ 12,500				$ 12,500				$ 12,500	

SUMMARY OF ANTICIPATED CAPITAL SPENDING (2025-2034) - Hamilton Beach Rescue Unit

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
Planned annual spending on rescue vessels & associate equipment	$ 411,400	$ 30,000	$ 40,000	$ -	$ -	$ 180,900	$ 3,000	$ 446,000	$ 3,400	$ -	$ -	$ 460,000	$ -	$ -
Planned annual spending on vehicles	$ 1,250	$ -	$ -	$ 3,700	$ 3,700	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 79,200	$ 79,200
Planned annual spending on facilities and rescue/emerg equipment not kept on board vessels	$ 75,200	$ 11,500	$ 20,650	$ 17,000	$ 22,300	$ 33,000	$ -	$ 2,000	$ 53,700	$ 5,000	$ 16,000	$ 20,000	$ 29,500	$ -
Total Anticipated Capital Costs by Year	$ 487,850	$ 41,500	$ 60,650	$ 20,700	$ 26,000	$ 213,900	$ 3,000	$ 448,000	$ 57,100	$ 5,000	$ 16,000	$ 480,000	$ 108,700	$ 79,200

Average annual spending on capital items over the 10 year period from 2026 to 2036 $ 125,427