

**Showing Up to the Crisis Event Budget: Estimates**

<b>Category</b>	<b>Projected Expense</b>
Venue - Perkins Centre <i>(tables, chairs, plates, cups, utensils, coffee makers, tea carafes, dishwasher included. Pay by cash or credit.)</i>	\$153
Speaker Honorariums	\$1,550
Facilitators	\$200
Food - 541 Eatery Catering	\$1,500
Speaker Transportation Costs [milage/transit]	\$100
Transportation [ participant bus tickets]	\$75
Total	\$3,578

**Event Funding: Estimates**

<b>Source</b>	<b>Amount</b>
Registration fee [\$30 x 75 if event is sold out]	\$2,250
Request to Climate Change Advisory Committee funding contribution	\$1,650
Total	\$3,900