

**CITY OF HAMILTON  
CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER  
AND CAPITAL PROJECT RESERVE FUNDING REQUIRING COUNCIL APPROVAL**

Appropriated/ Transferred From	Description	Appropriated/ Transferred To	Description	Amount (\$)	Comments
4402456105	Project Acquisition-Parks Master Plan 2025-2033	4402156124	Mountain Drive Park Redevelopment	2,850,837.00	The \$2.8 M in funding is intended to allow Mountain Drive Park to be fully built out in one phase, as a result of contaminated soils throughout the park. Soil remediation works as part of the proposed contract are estimated at \$2.5 M. There will be significant tree loss as a result of the remediation, and we've accounted for \$300 K for removals and a replacement strategy. We're currently exploring alternative routes to preserve 5 of the trees originally thought to be lost.
<b>Subtotal Corporate Facilities and Energy Management</b>				<b>2,850,837</b>	
<b>Subtotal Public Works (Tax Supported Budget)</b>				<b>2,850,837</b>	
<b>Total</b>				<b>2,850,837</b>	