

**GENERAL ISSUES COMMITTEE
APRIL 20, 2011
SUMMARY OF TABLED RECOMMENDATIONS**

5.1 BOARD AND AGENCIES

5.1 Hamilton Police Services

That the net operating levy for Hamilton Police Services of \$129,826,620 be considered.

5.2 HECFI

That sub-section 8.1(c) of Report FCS11023(i) be further amended by deferring the HECFI budget in the amount of \$3,247,140 until April 14, 2011.

6.2 STANDING COMMITTEE BUDGET REPORTS

6.1 Public Works Committee Report 11-003

6.1.1 2011 Tax Supported Operating Budget – Public Works

That the 2011 net operating levy for Public Works of \$181,460,351, inclusive of Recommended Savings Options attached as Appendix “A” to Report 11-003, be approved.

6.1.2 Transit Fare Increase Policy (PW10078) (City Wide)

- (a) That Appendix “A” attached to Report PW10078 respecting the Transit Fare Increase Policy be received and referred to Council’s City-wide budget deliberations;
- (b) That the subject matter be identified as completed and removed from the General Issues Committee’s Outstanding Business List.

6.2 Audit, Finance and Administration Committee Report 11-003

6.2.1 2011 Tax Supported Operating Budget – Other Programs (FCS11023(d))

- (a) That the 2011 net operating levy for the Legislative of \$3,408,542, be considered;
- (b) That the 2011 net operating levy for the Corporate Financials of \$9,437,195, be considered;

- (c) That the 2011 net operating levy for the Non-Program Revenues of (\$37,879,250), be considered;
- (d) That the 2011 Capital Financing Charges of \$83,686,000 be considered.

6.2.2 2011 Tax Supported Operating Budget – City Manager
(FCS11023(b))

That the net 2011 operating levy for City Manager of \$8,914,398, be approved.

6.2.3 2011 Tax Supported Operating Budget – Corporate Services
(FCS11023(c))

That the 2011 net operating levy for Corporate Services of \$18,870,924, be approved.

6.3 Planning Committee Report 11-004

6.3.1 Follow up to February 22, 2011 Planning Committee Budget Meeting: Additional Information Requested and Directions Given (PED11017)

That Report PED11017 respecting Follow up to February 22, 2011 Planning Committee Budget Meeting: Additional Information Requested and Directions Given, be received.

6.3.2 2011 Tax Supported Operating Budget – Planning & Economic Development (FCS11023(g))

That the 2011 net operating levy for Planning & Economic Development of \$16,727,677, inclusive of Recommended Savings Options as per Appendix 3 to Report FCS11023(g)), and as reduced by reductions in both the Tourism and the Parking and By-law Services Operating Budgets to 0%, be received and forwarded to the General Issues Committee budget process for consideration.

6.4 Community Services Report 11-003(a)

6.4.1 2011 Tax Supported Operating Budget (FCS11023(e))

That the 2011 net operating levy for Community Services of \$137,203,270, inclusive of Recommended Savings Options as per Appendix A, be approved.

6.5 Hamilton Emergency Services

6.5.1 2011 Tax Supported Operating Budget (FCS11023(f))

That the 2011 net operating levy for Hamilton Emergency Services of \$91,369,615, be approved.

6.6 Board of Health Report 11-003

6.6.1 2011 Tax Supported Operating Budget – Public Health (FCs11023(h))

That the 2011 net operating levy for Public Health Services of \$10,516,421, inclusive of Recommended Savings Options as per Appendix “A” attached hereto, be considered.