

CITY OF HAMILTON

CORPORATE SERVICES DEPARTMENT
Financial Planning & Policy Division

TO: Mayor and Members General Issues Committee	WARD(S) AFFECTED: CITY WIDE
COMMITTEE DATE: November 14, 2011	
SUBJECT/REPORT NO: 2012 Tax Supported User Fees (FCS11096) (City Wide)	
SUBMITTED BY: Roberto Rossini General Manager Finance & Corporate Services Department	PREPARED BY: C. Webb (905) 546-2424 ext. 4190 M. Di Santo (905) 546-2424 ext. 6247 T. Hewitson (905) 546-2424 ext. 4159
SIGNATURE:	

RECOMMENDATION

- (a) That the 2012 User Fees contained in Appendix "A" to report FCS11096 "2012 Tax Supported User Fees", be approved and implemented;
- (b) That the City Solicitor & Corporate Counsel be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained within this report.

EXECUTIVE SUMMARY

Similar to prior years, the 2012 User Fees are being considered in advance of the main budget deliberations. This allows for a more predictable revenue flow for programs and better communications to program users (customers). For the most part, these proposed user fees will be effective January 1, 2012, however, some fees require an implementation period after approval and will be implemented during 2012.

Appendix "A" to FCS11096 identifies virtually all of the City's tax supported user fees (including proposed new fees), with the following exceptions:

- ◆ Transit fares: going forward with a separate report;
- ◆ Building Permit Fees: going forward with a separate report in order to adhere to the legislative requirement to hold a public meeting for any changes proposed to these fees;
- ◆ Some Planning and Development Engineering fees which already have approval through By-law 04-003 "Tariff of Fees" to increase annually by inflation.

At the end of the budget process, all approved fees, whether through this report or separate reports, will be consolidated into one 2012 user fee by-law.

On September 14th, 2011, City Council approved the following guideline with respect to user fees:

"That 2012 user fees (excluding golf, transit and ice fees) be increased by an inflation rate of 2.2%, and that any user fee adjustments, other than inflationary, be forwarded for consideration with appropriate explanation during the 2012 budget process."

As stated in staff report FCS11074 "2012 Tax Budget Guideline and Preliminary Outlook", this inflationary rate of 2.2% is based on the Ontario CPI (all items, excluding energy) average for the last twelve months (June 2010 – May 2011).

As identified in Appendix "A" to FCS11096, most user fees are generally increasing by this Council approved guideline of 2.2%. There are, however, some exceptions:

- Certain user fees are being recommended to remain unchanged, either due to a pending review or market/cost analysis indicating that the current fee is appropriate and an increase is not warranted.
- Conversely, some requested fee increases may exceed the guideline if costs to provide the service are increasing in excess of the guideline, or the above guideline increase is required to ensure full cost recovery.
- In some circumstances it is desirable to round the total fee (including tax) to provide for added customer convenience and more efficient cash handling procedures. In these circumstances, depending on the rounding, increases to some user fees may be slightly higher or lower than the Council approved guideline.

User Fee increases which deviate from this guideline have a corresponding explanation under "Basis for Fee Increase" in Appendix "A" to FCS11096. This report also identifies any new fees which are being proposed (details on these new fees is included in the Analysis/Rationale section of this report).

Alternatives for Consideration – Not Applicable

FINANCIAL / STAFFING / LEGAL IMPLICATIONS (for Recommendation(s) only)

Financial: Approval of the user fees is an integral part of the budget process. Revenue estimates for the 2012 budget are based on the fees contained within this report. This represents approximately \$1.5 million in additional revenues when compared to 2011.

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND (Chronology of events)

Each year the City sets its user fees in the annual user fee by-law.

POLICY IMPLICATIONS

N/A

RELEVANT CONSULTATION

The user fees contained in Appendix "A" to FCS11096 were submitted by the program departments.

ANALYSIS / RATIONALE FOR RECOMMENDATION

(include Performance Measurement/Benchmarking Data, if applicable)

As identified, Appendix "A" to FCS11096 provides a listing of virtually all of the City's tax supported user fees. Below is an explanation by department:

Planning & Economic Development (pages 1-19 of Appendix "A" to FCS11096):

- For the most part, user fees within this department are either increasing by the Council guideline or have either remained unchanged or adjusted to reflect full cost recovery.
- Deviation from the guideline is as a result of ensuring that the total proposed fee is rounded.
- Grading (Security) Deposit and Grading Inspection fees were reviewed and amended, as per staff report PED10091(d).

- In Urban Renewal, new fees for The Gore Building Improvement Grant Program and Hamilton Downtown Commercial Façade Property Improvement Grant Program are included as per staff report PED11167 and PED11168, respectively. Also, a new fee is being proposed for the Building Rehabilitation Loan Program, the details of which are to go to the Planning Committee during the last quarter of 2011.
- The Commercial Heritage Improvement and Restoration Program (CHIRP) has been discontinued resulting in the deletion of the associated fee.
- Animal Control Services (Pages 6-13):
The streamlining and simplification of the fee structure which began in 2011 is continuing in 2012
 - Impound Fees, Boarding Fees and Quarantine Fees are punitive in nature as they represent a charge for abandoned or stray animals. It is proposed that the fee structure be simplified by harmonizing the standard and discount fees. Also, the HST status has been corrected for 2012.
 - It is proposed that Live Surrender Fees and Cadaver Surrender Fees be simplified by harmonizing the standard and discount rates. The fee structure has been reduced globally such that there is no loss of benefit to seniors and disabled.
 - Impound fees for Identified Cats and Small Domestic Animals have been reduced to encourage claims. Similarly, Cat Licence fees have been reduced in order to entice owners to register their cats.
 - A new Snake & Reptile impound fee is being recommended for 2012.
 - A new fee is proposed for 2012; Feline Microchip Implants. Animal Control is initiating cat identification clinics and the proposed fee will recover costs associated with this initiative.
 - Dog licenses are proposed to increase by the Council approved guideline (rounded to the nearest dollar), while still maintaining the 50% discount for seniors and disabled.
- All Sign By-Law Fees, Municipal Law – General Fees and Municipal Law - Licences are proposed to be increased by the Council approved guideline and have been rounded to the nearest dollar. This results is that some fees are increasing by more than the Council approved guideline.
- Lottery License Fees are proposed to remain unchanged, either because they are set by the Province or the current fee is at the maximum allowable under legislation.
- Parking fees which are either set by the Province or have been set as per registered agreements are proposed to remain unchanged. All other Hamilton Municipal Parking System fees, examples being fee per space amounts, access permit applications and on-street parking permits and some others, are proposed to increase by the Council approved guideline, with many rounded to the nearest dollar to facilitate customer convenience and more efficient cash handling.

Public Health Services (page 20 of Appendix “A” to FCS11096):

- User fees are being proposed to increase by the guideline, with some deviation due to rounding to the nearest dollar (for easier cash handling).

Community Services (pages 21-53 of Appendix “A” to FCS11096):

- Recreation fees (pages 21-41) have been renamed or consolidated in some cases, resulting in consistent fees across all facilities and standardization and simplification of fees for different age groups.
 - Admission fees – In general, are proposed to increase by the guideline. Some fees are to be renamed to more specifically reflect the fee type and the current fees can then be deleted. Fees have been adjusted to ensure rounding for easier cash handling, and duplicate fees have been eliminated.
 - Program fees – As with admission fees, the proposal is for some program fees to be renamed for 2012 and the current fee to be eliminated. It is proposed that fees no longer in use be eliminated as well. Fees that have been listed in each facility that are common amongst all facilities are proposed to be amalgamated as charges to “All Facilities” and the fees listed in individual facilities will then be deleted. Generally, program fees are increasing by the Council approved guideline and then rounding is to be applied; the few exceptions that are proposed to be increasing at a higher rate are Adult programs in order to move the fees closer to market rate. Also, Summer Camps are proposed not to increase as it is believed that any increase will impact the participation levels.
 - Rental rates – Proposed to increase by the Council approved guideline, fees no longer in use can then be eliminated. Film Shoot fees have been renamed to better distinguish the individual fees and the 2011 fee has been eliminated for 2012. Wedding Photos and Wedding Ceremony fees are proposed to increase more than the Council approved guideline to better align with the fees in Culture, creating consistency throughout the City. New fees at the Morgan Firestone arena for 2012 (“Arena Shooter Pad – Prime Time (1 hr)”, “Arena Shooter Pad – Non Prime Time (1 hr)”) are being proposed. Both are first of their kind for the City of Hamilton and are competitive with the market. Fees for “Extra Guard” at pools are being adjusted above the Council approved guideline to better reflect the actual cost of providing the service.
 - Service fees – are proposed to increase by the Council approved guideline with the exception of “Extra Guard” and “Waterfit Instructor” fees that are proposed to increase above the Council approved guideline to better reflect the actual cost.
- User Group Ice Rates (page 42) are increasing for minor affiliated ice user groups by 3.2%. During meetings with representatives of various users groups, a consensus was reached which considered this increase reasonable. Unlike

previous years, which saw larger increases, the ice fee increases move the affiliate rate such that it is now at 50% of operational costs. Now that this level has been achieved, future increases will be closer to inflation going forward. Summer Ice (Non Subsidized) has been adjusted to cover the true operating cost.

- Golf fees (pages 43-44) – As in 2011 and in light of the golf industry’s continued downturn in profitability and intense competition, no increase is being proposed for Green Fees in 2012 in order to remain financially sustainable and competitive within the local golf market. It is proposed that membership fees increase by the Council approved guideline. The rate is comparable with other area public golf courses and will keep the fees competitive in the marketplace.
- Culture (museums) (pages 45-52) - the majority of individual and per student elementary admission fees are maintained at the 2011 level in order to remain at the current market rate. In the case of annual museum memberships, the Hamilton Museum of Steam and Technology Organizational per person fees are proposed to increase for the first time since 1989. All other annual memberships have remained at 2011 levels and are under review.
 - For all Outreach programs, user fees are proposed to change from a per person rate to a minimum flat rate. This allows for more flexibility to ensure cost recovery and a net profit margin.
 - A new fee for events involving the availability of alcohol is being proposed to ensure cost recovery for the extra resources needed for these types of events.
 - Museum rental rates for 2012 are being maintained at 2011 rates based on a fair market value assessment completed in 2010.
 - A new fee structure is being proposed for Griffin House museum. Due to the level of staff resources and to remain compliant with mandated cash handling procedures, it is recommended that admissions fees move away from a set fee and be replaced by donations by visitors. This will allow appropriate procedures for cash handling and has the added benefit that visitors generally make a higher donation than would be collected with a set admission fee.
 - Hamilton Farmer’s Market stall fees are proposed to increase by the Council approved guideline.
- No increase in user fees are being proposed for the Helping Hands Program as clients would find any cost increase prohibitive.
- Macassa day program is proposed to be increased greater than the guideline, but the increase is keeping with other Adult Day programs. Meals-on-Wheels fees are being proposed to increase by the Council approved guideline effective January 1, 2012 at Wentworth Lodge and April 1, 2012 at Macassa Lodge. The two different effective dates are reflective of the fact that the providers at each location have different fiscal years.

Hamilton Emergency Services (pages 54-56 of Appendix “A” to FCS11096):

- Fire and EMS user fees that were approved in 2011 are being proposed to increase by the guideline for 2012. The exceptions are those that are set by the Ministry of Transportation, which remain the same as 2011, and the new fees being proposed for 2012.
- For 2012, four new fees are being proposed in Fire for Risk Safety Management Plan (RSMP) reviews of new and existing Propane facilities and for Propane facilities that have never been inspected or have been modified since the last review. These reviews require a significant amount of work and can involve a great deal of time and resources from several groups within and outside of Fire Services.

Public Works (pages 57-64 of Appendix “A” to FCS11096):

Environment and Sustainable Infrastructure (page 57-58)

- Most fees are proposed to increase by the Council approved guideline.
- The proposal for Municipal Consent permit (MC) – Short Stream fees and Municipal Consent permit (MC) – Long Stream fees shows no increase in 2012.
- As a result of an analysis completed in 2011, Road Cut Permit Fees are proposed to be increasing significantly above the Council approved guideline in order to fully recover costs associated with the service.

Operations and Waste Management (pages 59-62)

- Majority of fees are increasing by the Council approved guideline (with some minor deviation due to rounding) or are currently set to achieve full cost recovery.
- New for 2012: “Temporary Parks Access Permit Application Fee – per application” is proposed as an application fee for access to private property through City parkland.
- New for 2012: “Gage Park Electronic Sign (Programming)” is proposed to recover the administrative cost of the program.
- New for 2012: “Personal Item Retrieval (Catch Basin Retrieval)” is proposed to recover costs.
- New for 2012: “Temporary Road Access Permit Application Fee – per application” is a new application fee being proposed.
- New for 2012: “Waste Removal – Non Compliance Fee (plus tipping fee)” is proposed to be levied against habitual offenders of the Solid Waste Management By-Law 09-067 for costs related to the investigation and removal of waste.
- Mum Show Admissions (Seniors and Children) – fee increasing above Council approved guideline for rounding to streamline cash handling.
- The Permanent Road Closure Application fee is proposed to increase significantly (23%) in order to adhere to the five year phase-in plan to ensure full cost recovery.

- Tipping Fee per 100 kilograms, Minimum Vehicle Fee, Residential Green Cart Replacement (per cart) fee and Organic Containers – replacement of damaged green carts fees are under review and are not proposed to be increasing in 2012.
 - Cemetery fees are increasing by the Council approved guideline; no increase to fees set by the Province. Two new fees are being proposed for 2012 for consideration.
 - A “Late Burial Fee” to be applied to funeral homes (not individuals) that do not call the cemetery office to notify staff they are running late. There will be a thirty (30) minute grace period given. This fee will cover the cost of lost productivity or overtime charges.
 - A “Burial Non-Statutory Holiday – Traditional Burials” fee for burials on a non-statutory holiday
 - No change to Child Burial fees, being year 2 of an approved 3 year cycle
- Traffic Operations (Page 63)
- Most fees are currently set at cost recovery.
 - Municipal Numbering Fees – Full Installation by City Forces and Municipal Numbering Fees – Materials for Homeowner Installation (including delivery) are proposed to increase by the Council approved guideline.

Transit (page 64)

- Similar to prior years, the fees for Urban Charters are being proposed to increase by 5% to continue to phase in the amount needed to cover the costs of providing the service.
- HSR photo id charge is being proposed to remain unchanged as it’s a minimal fee to simply recover the cost of the service.
- All other transit fees are going forward in a separate staff report.

Corporate Services (pages 65-70 of Appendix “A” to FCS11096):

- Most user fees are proposed to increase by the Council guideline (with some deviation due to rounding).

City Managers Office (page 71 of Appendix “A” to FCS11096):

- Human Resources – Employee File Duplication fee is increasing by the Council approved guideline.

ALTERNATIVES FOR CONSIDERATION

(include Financial, Staffing, Legal and Policy Implications and pros and cons for each alternative)

Council may direct staff on any of the user fees.

CORPORATE STRATEGIC PLAN (Linkage to Desired End Results)

Focus Areas: 1. Skilled, Innovative and Respectful Organization, 2. Financial Sustainability, 3. Intergovernmental Relationships, 4. Growing Our Economy, 5. Social Development, 6. Environmental Stewardship, 7. Healthy Community

Financial Sustainability

- Adoption of 2012 User Fees contributes to financial sustainability of the City of Hamilton.

APPENDICES / SCHEDULES

Appendix A to FCS11096 – 2012 Tax Supported User Fee Schedule

2012 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: **All - General Fees**

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
a) Map/Publication Sales Fees	100% Cost Recovery	100% Cost Recovery	Y	N/A	
b) Data Base Information	100% Cost Recovery	100% Cost Recovery	Y	N/A	
c) Photo Copy & Computer Printout Service					
- First page	\$ 0.29	\$ 0.30	Y	3.4%	Council approved guideline increase rounded to the nearest \$0.01
- Additional pages	\$ 0.29	\$ 0.30	Y	3.4%	
Information Requests					
- Floppy Disks & CD's - per disk or CD	\$ 10.77	\$ 11.01	N	2.2%	
- For manually researching a record - for each 15 minutes	\$ 8.06	\$ 8.24	N	2.3%	
- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes spent	\$ 16.12	\$ 16.47	N	2.2%	

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Building Services - General Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Certificate of Zoning Verification and Property Report: Single & Two Family Dwelling, Townhouses - Regular (10 business days)	\$ 101.00	\$ 103.00	N	2.0%	Council approved guideline increase rounded to the nearest dollar
Single & Two Family Dwelling, Townhouses - Express (2 business days)	\$ 153.00	\$ 156.00	N	2.0%	"
Non-Residential / Multi-Residential - Regular (10 business days)	\$ 205.00	\$ 210.00	N	2.4%	"
Non-Residential / Multi-Residential - Express (2 business days)	\$ 310.00	\$ 317.00	N	2.3%	"
Sewage System and Sewage Comments	\$ 208.00	\$ 213.00	N	2.4%	"
Site Plan Security Reduction Fee	\$ 248.00	\$ 253.00	N	2.0%	"
Zoning Compliance Letter - liquor license	\$ 156.00	\$ 159.00	N	1.9%	"
Photocopy service					
Including computer printouts - per page	\$ 0.29	\$ 0.30	Y	3.4%	Council approved guideline increase rounded to the nearest \$0.01
Microfilm Copies (for up to 20 copies)	\$ 20.81	\$ 21.27	Y	2.2%	
Microfilm Copies (each additional copy over 20)	\$ 1.00	\$ 1.00	Y	0.0%	
Computer Disks - per disk	\$ 10.40	\$ 10.63	Y	2.2%	
Records searches					
Including manual searches and preparation of information - for each 15 minutes	\$ 15.60	\$ 15.94	N	2.2%	
Computer Programming					
For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 15.60	\$ 15.94	N	2.2%	
Blasting Permit	\$ 109.00	\$ 111.00	N	1.8%	
Grading (Security) Deposit	\$ 1,000.00	\$ 1,500.00	N	50.0%	Fee approved as per Report PED10091(d)
Grading Inspection Fee	\$ 296.00	\$ 350.00	N	18.2%	"
Demolition Agreement for Building Replacement					
a) Agreement	\$ 430.00	\$ 439.00	N	2.1%	Council approved guideline increase rounded to the nearest dollar
b) Security deposit/letter of credit - per sq metre of building to be demolished (\$2,500 min and \$25,000 max)	\$ 104.00	\$ 106.00	N	1.9%	"
Demolition Control Applications	\$ 430.00	\$ 439.00	N	2.1%	"
Illegal Grow Operations					
a) Inspection Fee	\$ 636.00	\$ 650.00	N	2.2%	
b) Re-occupancy Fee	\$ 578.00	\$ 591.00	N	2.2%	

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Loan/Incentive Programs:					
CPIGP Administration Fee	\$ 320.00	\$ 325.00	N	1.6%	Council approved guideline increase rounded to nearest five dollars
Hamilton Downtown Property Improvement Grant Program					
Basic Fee - Developer only	\$ 675.00	\$ 690.00	N	2.2%	"
Additional Fee - Developer Transfer to New Condo Owner	\$ 350.00	\$ 360.00	N	2.9%	"
Hamilton Downtown Multi-Residential Property Investment Program					
a) Initial Application	\$ 260.00	\$ 265.00	N	1.9%	"
b) Fee is based on a Graduated Scale basis as follows:					
50 units or less (per unit)	\$ 500.00	\$ 500.00	N	0.0%	
50-100 units (per unit)	\$ 400.00	\$ 400.00	N	0.0%	
100 units plus (per unit)	\$ 300.00	\$ 300.00	N	0.0%	
Commercial Corridor Housing & Loan Program (per unit)	\$ 260.00	\$ 260.00	N	0.0%	
- Application Fee (at final application stage)	\$ 255.00	\$ 260.00		2.0%	Council approved guideline increase rounded to nearest five dollars
Hamilton Heritage Property Grant Program	\$ 320.00	\$ 325.00	N	1.6%	"
Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 255.00	\$ 260.00	N	2.0%	"
Hamilton Downtown Office Tenancy Assistance Program (OTAP)					
- Application Fee	\$ 410.00	\$ 420.00	N	2.4%	"
The Gore Building Improvement Grant Program			N		
- Application Fee		\$ 320.00	N	New	New Fee - New Program as per report PED11167
Hamilton Downtown Commercial Façade Property Improvement Grant Program					
- Application Fee		\$ 200.00	N	New	New Fee - New Program as per report PED11168
Building Rehabilitation Loan Program					
- Application Fee		\$ 260.00	N	New	New Fee

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Planning - Community Planning

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<u>Commercial Heritage Improvement and Restoration Program</u> Application Fee	\$ 260.00	\$ -	N	-100.0%	DELETED - CHIRP Program has been discontinued

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Impound Fees (Standard Rate)					
Licensed Dog - 1st Offence	\$ 56.64	\$ 55.00	N	-2.9%	2011 Fee prior to HST; HST status corrected in 2012; simply fee structure
Licensed Dog - Subsequent Offence	\$ 149.34	\$ 140.00	N	-6.3%	"
Unlicensed Dog - 1st Offence	\$ 87.61	\$ 90.00	N	2.7%	"
Unlicensed Dog - Subsequent Offence	\$ 149.34	\$ 150.00	N	0.4%	"
Vicious Dog	\$ 500.00	\$ 500.00	N	0.0%	"
Cat	\$ 45.13	\$ 10.00	N	-77.8%	reduce fee to encourage claims
Other Small Domestic Animal [2]	\$ 45.13	\$ 10.00	N	-77.8%	"
Snake & Reptile		\$ 50.00	N		New New fee in 2012
Livestock - Small	\$ 113.27	\$ 115.00	N	1.5%	Council approved guideline increase rounded to nearest dollar
Livestock - Large	\$ 241.37	\$ 235.00	N	-2.6%	"
Impound Fees (Seniors & Disabled Rate)					
Licensed Dog - 1st Offence	\$ 51.77	\$ 55.00	N	6.2%	Simplify fee structure; 2011 fee prior to HST; HST status corrected in 2012
Licensed Dog - Subsequent Offence	\$ 77.43	\$ 140.00	N	80.8%	Correct error in 2011 fee; Simplify fee structure
Unlicensed Dog - 1st Offence	\$ 77.43	\$ 90.00	N	16.2%	Simplify fee structure; 2011 fee prior to HST; HST status corrected in 2012
Unlicensed Dog - Subsequent Offence	\$ 128.26	\$ 140.00	N	9.2%	"
Vicious Dog	\$ 500.00	\$ 500.00	N	0.0%	"
Cat	\$ 37.17	\$ 10.00	N	-73.1%	"
Other Small Domestic Animal [2]	\$ 37.17	\$ 10.00	N	-73.1%	"
Livestock - Small	\$ 103.10	\$ 115.00	N	11.5%	"
Livestock - Large	\$ 210.40	\$ 235.00	N	11.7%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Live Surrender Fees - [3] (Standard Rate)					
Dog - Under 50 kg [4]	\$ 150.45	\$ 119.47	Y	-20.6%	Simplify fee structure
Dog - Over 50 kg [4]	\$ 238.95	\$ 190.27	Y	-20.4%	"
Cat	\$ 150.45	\$ 119.47	Y	-20.6%	"
Litter (up to 5) - Canine or Feline	\$ 54.87	\$ 43.46	Y	-20.8%	"
Other Small Domestic Animal [5]	\$ 54.87	\$ 43.46	Y	-20.8%	"
Multiple Small Domestic Animals (up to 5)	\$ 54.87	\$ 43.46	Y	-20.8%	"
Small Livestock	\$ 98.23	\$ 88.50	Y	-9.9%	"
Live Surrender Fees - [3] (Seniors & Disabled Rate)					
Dog - Under 50 kg [4]	\$ 117.70	\$ 119.47	Y	1.5%	Simplify fee structure
Dog - Over 50 kg [4]	\$ 185.84	\$ 190.27	Y	2.4%	"
Cat	\$ 117.70	\$ 119.47	Y	1.5%	"
Litter (up to 5) - Canine or Feline	\$ 42.48	\$ 43.46	Y	2.3%	"
Other Small Domestic Animal [5]	\$ 42.48	\$ 43.46	Y	2.3%	"
Multiple Small Domestic Animals (up to 6)	\$ 42.48	\$ 43.46	Y	2.3%	"
Small Livestock	\$ 88.50	\$ 88.50	Y	0.0%	"
Cadaver Surrender Fees (Standard Rate)					
Dog - Under 50 kg [4]	\$ 100.00	\$ 79.64	Y	-20.4%	Simplify fee structure
Dog - Over 50 kg [4]	\$ 150.45	\$ 106.20	Y	-29.4%	"
Cat	\$ 45.13	\$ 31.86	Y	-29.4%	"
Puppy (one) (under 12 weeks)	\$ 45.13	\$ 31.86	Y	-29.4%	"
Kitten (one) (under 12 weeks)	\$ 45.13	\$ 31.86	Y	-29.4%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 45.13	\$ 31.86	Y	-29.4%	"
Other Small Domestic Animal [5]	\$ 45.13	\$ 31.86	Y	-29.4%	"
Multiple Small Domestic Animals (up to 5)	\$ 45.13	\$ 31.86	Y	-29.4%	"
Small Livestock	\$ 77.43	\$ 53.10	Y	-31.4%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Cadaver Surrender Fees (Seniors & Disabled Rate)					
Dog - Under 50 kg [4]	\$ 77.88	\$ 79.64	Y	2.3%	Simplify fee structure
Dog - Over 50 kg [4]	\$ 103.54	\$ 106.20	Y	2.6%	"
Cat	\$ 30.97	\$ 31.86	Y	2.9%	"
Puppy (one) (under 12 weeks)	\$ 30.97	\$ 31.86	Y	2.9%	"
Kitten (one) (under 12 weeks)	\$ 30.97	\$ 31.86	Y	2.9%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 30.97	\$ 31.86	Y	2.9%	"
Other Small Domestic Animal [5]	\$ 30.97	\$ 31.86	Y	2.9%	"
Multiple Small Domestic Animals (up to 5)	\$ 30.97	\$ 31.86	Y	2.9%	"
Small Livestock	\$ 51.77	\$ 53.10	Y	2.6%	"
Boarding Fees (Standard Rate Per Day)					
Dog	\$ 15.93	\$ 15.00	N	-5.8%	Simplify fee structure; 2011 fee prior to HST; HST status corrected in 2012
Vicious Dog	\$ 26.33	\$ 30.00	N	13.9%	"
Cat	\$ 10.62	\$ 7.00	N	-34.1%	"
Other Small Domestic Animal	\$ 5.75	\$ 5.00	N	-13.0%	"
Small Livestock	cost recovery	cost recovery	N		
Large Livestock	cost recovery	cost recovery	N		
Boarding Fee (Seniors & Disable Rate - Per Day)					
Dog	\$ 10.62	\$ 15.00	N	41.2%	Simplify fee structure; 2011 fee prior to HST; HST status corrected in 2012
Vicious Dog	\$ 26.33	\$ 30.00	N	13.9%	"
Cat	\$ 5.75	\$ 7.00	N	21.7%	"
Other Small Domestic Animal	\$ 5.75	\$ 5.00	N	-13.0%	"
Small Livestock	cost recovery	cost recovery	N		
Large Livestock	cost recovery	cost recovery	N		
Trap Rentals					
Small Trap - Deposit	\$ 66.37	\$ 68.14	Y	2.7%	Council approved guideline increase rounded to nearest dollar
Large Trap - Deposit	\$ 88.50	\$ 91.15	Y	3.0%	"
Small or Large Trap - Rental (per day)	\$ 8.85	\$ 8.85	Y	0.0%	"
Small or Large Trap - Trap delivery / set up	\$ 30.97	\$ 31.86	Y	2.9%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Miscellaneous					
Vietnamese Pot Bellied Pig Licence (Bylaw #94-012)	\$ 31.25	\$ 32.00	N	2.4%	Council approved guideline increase rounded to nearest dollar
Cat Licence	\$ 12.50	\$ 12.00	N	-4.0%	Decreased to even dollar to entice public to register their cats
Feline Microchip Implants		\$ 11.50	Y	New	New Fee - Starting cat ID clinics - to capture cost of service
Wildlife removal from private trap - release on site	\$ 50.00	\$ 51.33	Y	2.7%	Council approved guideline increase rounded to nearest dollar
Wildlife removal from private trap - Euthanasia [6]	\$ 82.30	\$ 84.96	Y	3.2%	"
Pet Transport (Ambulance)	\$ 61.95	\$ 63.72	Y	2.9%	"
Quarantine per day - Dog	\$ 26.33	\$ 30.00	N	13.9%	"
Quarantine per day - Cat	\$ 20.80	\$ 20.00	N	-3.8%	2011 fee prior to HST; HST status corrected in 2012, rounded
Cat Cardboard Carrier	\$ 4.42	\$ 5.31	Y	20.1%	Council approved guideline increase rounded to nearest dollar
Dog Leash	\$ 3.98	\$ 4.42	Y	11.2%	"
Admin Fee (e.g. for special billing arrangements)	\$ 20.80	\$ 22.12	Y	6.4%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

- [1] Micro-chipped, engraved collar, tattooed, registered
 [2] Rabbits, rodents, song birds, reptiles, etc.
 [3] Includes cremation
 [4] 50kg = 110 lbs.
 [5] Excludes Fish - no charge
 [6] No Charge if animal fatally injured prior to capture or poses bona fide threat

2012 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Animal Control Services: Dog Licences

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Dog Licences - Standard Rate					
- spayed/neutered or under 6 months of age	\$ 27.00	\$ 28.00	N	3.7%	Council approved guideline increase rounded to nearest dollar
- over six months not spayed/neutered	\$ 63.50	\$ 64.00	N	0.8%	"
Dog Licences - Senior / Disability Rate					
- spayed/neutered or under 6 months of age	\$ 13.50	\$ 14.00	N	3.7%	set at 50% of standard rate
- over six months not spayed/neutered	\$ 31.75	\$ 32.00	N	0.8%	"
Replacement Tag Fee	\$ 10.50	\$ 11.00	N	4.8%	Council approved guideline increase rounded to nearest dollar
Late Payment Fee	\$ 15.75	\$ 16.00	N	1.6%	"
Flat rate licence	\$ 104.00	\$ 106.00	N	1.9%	"
Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 10.50	\$ 11.00	N	4.8%	"
Leash Free Fee of \$1.00 is included/charged for every licence sold					

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
1. PERMITS FOR SIGNS					
SIGN TYPE					
Mobile Sign					
- for 28 consecutive days	\$ 108.00	\$ 111.00	N	2.8%	Council approved guideline rounded to the nearest dollar
- for 14 consecutive days	\$ 70.00	\$ 72.00	N	2.9%	"
Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 162.00	\$ 166.00	N	2.5%	"
Sidewalk Sign (per year)	\$ 82.00	\$ 84.00	N	2.4%	"
Banner (for 28 consecutive days)	\$ 82.00	\$ 84.00	N	2.4%	"
Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 162.00	\$ 166.00	N	2.5%	"
Inflatable Sign (for 7 consecutive days)	\$ 82.00	\$ 84.00	N	2.4%	"
New Home Development Portable Sign (per year)	\$ 55.00	\$ 57.00	N	3.6%	"
Sign permit fee for any new permanent signs/per property per occasion	\$ 125.00	\$ 128.00	N	2.4%	"
Sign permit fee for changes to existing signs/per property per occasion	\$ 195.00	\$ 200.00	N	2.6%	"
Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 125.00	\$ 128.00	N	2.4%	"
A-frame signs on sidewalks (permit fee for a three-year period)	\$ 130.00	\$ 133.00	N	2.3%	"
<i>Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"</i>					
2. SIGN VARIANCE APPLICATION					
<i>Note: Sign variance fees appear under "Planning" Division</i>					
3. ENFORCEMENT FEES					
Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 208.00	\$ 213.00	N	2.4%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 54.00	\$ 56.00	N	3.7%	Council approved guideline rounded to the nearest dollar
Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 208.00	\$ 213.00	N	2.4%	"
Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 54.00	\$ 56.00	N	3.7%	"
Removal of an Unlawful Portable Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 54.00	\$ 56.00	N	3.7%	"
Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 28.00	\$ 29.00	N	3.6%	"
Storage Charge for an Unlawful Election Sign - per sign/day	\$ 28.00	\$ 29.00	N	3.6%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Lotteries

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$ 57.00	\$ 59.00	N	3.5%	Council approved guideline rounded to the nearest dollar
Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	\$165 is the maximum we are allowed to charge..
Lottery Licence Fee - Nevada	3% of Prize	3% of Prize	N		Fees are set by the Province
Lottery Licence Fee - Raffles/Others	3% of Prize	3% of Prize	N		"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-Law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Certificate of Compliance					
a) Single detached dwelling	\$ 245.00	\$ 251.00	N	2.4%	Council approved guideline rounded to the nearest dollar
b) A two, three or multiple unit dwelling	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee for each additional dwelling unit in excess of the first	\$ 35.00	\$ 36.00	N	2.9%	"
c) A lodging house	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee per each permitted resident (required every 3 years)	\$ 25.00	\$ 26.00	N	4.0%	"
d) All other buildings (Liquor licence)	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 15.00	\$ 16.00	N	6.7%	"
e) Residential care facility (first time applications & change in ownership)	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee per each permitted resident	\$ 25.00	\$ 26.00	N	4.0%	"
f) Discharge of an Order - Non registered Order to Comply	\$ 245.00	\$ 251.00	N	2.4%	"
g) Discharge of an Order - Registered Order To Comply	\$ 520.00	\$ 532.00	N	2.3%	"
Fees charged for non-compliance issues dealing with any municipal by-law enforced by City of Hamilton staff except Vital Services By-law :					
1st Inspection (no charge)	\$ -				
2nd Inspection	\$ 245.00	\$ 250.00	N	2.0%	"
Additional Inspections	\$ 125.00	\$ 128.00	N	2.4%	"
Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	N		
Noise by-Law Exemption:					
- Application received 60 days or more prior to the event	\$ 153.00	\$ 157.00	N	2.6%	Council approved guideline rounded to the nearest dollar
- Application received less than 60 days prior to the event	\$ 230.00	\$ 236.00	N	2.6%	"
Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y		
Application Fee for any appeal to the Property Standards Committee	\$ 115.00	\$ 118.00	N	2.6%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-Law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Zoning Verification & Work Order Reports - Regular	\$ 101.00	\$ 104.00	N	3.0%	Council approved guideline rounded to the nearest dollar
Zoning Verification & Work Order Reports - Express	\$ 153.00	\$ 157.00	N	2.6%	"
Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the <u>Municipal Act, 2001</u> are exercised	100% cost recovery	100% cost recovery	N		
Administration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 240.00	\$ 246.00	N	2.5%	Council approved guideline rounded to the nearest dollar
Vacant Building Fee - Annual Administration & Inspection Fee	\$ 600.00	\$ 614.00	N	2.3%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-Law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Antique Market/Flea Market	\$ 150.00	\$ 154.00	N	2.7%	Council approved guideline rounded to the nearest dollar
Auctioneer	\$ 205.00	\$ 210.00	N	2.4%	
Adult Entertainment Parlour	\$ 4,400.00	\$ 4,497.00	N	2.2%	"
Adult Entertainment Parlor Attendant	\$ 220.00	\$ 225.00	N	2.3%	"
Adult Entertainment Parlour Operator/Manager	\$ 1,470.00	\$ 1,503.00	N	2.2%	"
Adult Film Theatre	\$ 2,900.00	\$ 2,964.00	N	2.2%	"
Adult Video Store Class A	\$ 2,195.00	\$ 2,244.00	N	2.2%	"
Adult Video Store Class B	\$ 165.00	\$ 169.00	N	2.4%	"
Bars and Nightclubs	\$ 150.00	\$ 154.00	N	2.7%	"
Body Rub Parlour Owner	\$ 7,320.00	\$ 7,482.00	N	2.2%	"
Body Rub Parlour Attendant	\$ 300.00	\$ 307.00	N	2.3%	"
Body Rub Parlour Operator/Manager	\$ 300.00	\$ 307.00	N	2.3%	"
Building Exterior Cleaner	\$ 205.00	\$ 210.00	N	2.4%	"
Cigarette/Tobacco Sales	\$ 150.00	\$ 154.00	N	2.7%	"
Bed and Breakfast	\$ 150.00	\$ 154.00	N	2.7%	"
Eating Establishment:	\$ 150.00	\$ 154.00	N	2.7%	"
Restaurant	\$ 150.00	\$ 154.00	N	2.7%	"
Lunch Counter	\$ 150.00	\$ 154.00	N	2.7%	"
Refreshment Stand	\$ 150.00	\$ 154.00	N	2.7%	"
Drive-in restaurant	\$ 150.00	\$ 154.00	N	2.7%	"
Restaurant Take-out	\$ 150.00	\$ 154.00	N	2.7%	"
Food Shop Basic	\$ 150.00	\$ 154.00	N	2.7%	"
Bake Shop	\$ 150.00	\$ 154.00	N	2.7%	"
Butcher	\$ 150.00	\$ 154.00	N	2.7%	"
Caterer	\$ 150.00	\$ 154.00	N	2.7%	"
Fish Monger	\$ 150.00	\$ 154.00	N	2.7%	"
Hawker/Peddler (motorized vehicle)	\$ 205.00	\$ 154.00	N	-24.9%	"
Kennels, Pet Shops	\$ 150.00	\$ 154.00	N	2.7%	"
Lodging House	\$ 150.00	\$ 154.00	N	2.7%	"
Mobile Home Park	\$ 2,690.00	\$ 2,750.00	N	2.2%	"
per site	\$ 275.00	\$ 282.00	N	2.5%	"
Mobile Sign leasing or renting	\$ 220.00	\$ 225.00	N	2.3%	"
Pawn Broker	\$ 150.00	\$ 154.00	N	2.7%	"
Personal Service Facility	\$ 150.00	\$ 154.00	N	2.7%	"
Personal Wellness Services Establishment	\$ 150.00	\$ 154.00	N	2.7%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-Law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Precious Metals & Jewellery Dealers	\$ 150.00	\$ 154.00	N	2.7%	Council approved guideline rounded to the nearest dollar
<u>Public Garage:</u>					
(A) Buying, Selling, Storing	\$ 150.00	\$ 154.00	N	2.7%	"
(B1) Combined Engine & Body Work	\$ 150.00	\$ 154.00	N	2.7%	"
(B2) Engine Work	\$ 150.00	\$ 154.00	N	2.7%	"
(B3) Body Work	\$ 150.00	\$ 154.00	N	2.7%	"
(C) Service Station	\$ 150.00	\$ 154.00	N	2.7%	"
(D) Parking Lot	\$ 150.00	\$ 154.00	N	2.7%	"
(E) Car Wash Only	\$ 150.00	\$ 154.00	N	2.7%	"
Public Halls	\$ 150.00	\$ 154.00	N	2.7%	"
<u>Places of Amusement:</u>					
Amusement Arcade	\$ 150.00	\$ 154.00	N	2.7%	"
Amusement Rides	\$ 150.00	\$ 154.00	N	2.7%	"
Billiard / Bagatelle Tables	\$ 150.00	\$ 154.00	N	2.7%	"
Bingo Parlour	\$ 150.00	\$ 154.00	N	2.7%	"
Bowling Alley	\$ 150.00	\$ 154.00	N	2.7%	"
Carnival	\$ 150.00	\$ 154.00	N	2.7%	"
Circus	\$ 150.00	\$ 154.00	N	2.7%	"
Motor Vehicle Race Track	\$ 150.00	\$ 154.00	N	2.7%	"
Other	\$ 150.00	\$ 154.00	N	2.7%	"
Proprietary Club	\$ 150.00	\$ 154.00	N	2.7%	"
Roller Skating Rink	\$ 150.00	\$ 154.00	N	2.7%	"
Skateboarding, BMX bikes	\$ 150.00	\$ 154.00	N	2.7%	"
<u>Refreshment Vehicles:</u>					
Class A	\$ 205.00	\$ 210.00	N	2.4%	"
Class B	\$ 205.00	\$ 210.00	N	2.4%	"
Class C	\$ 205.00	\$ 210.00	N	2.4%	"
Recreational Camping Establishment	\$ 150.00	\$ 154.00	N	2.7%	"
Residential Care Facility (4-10 Residents)	\$ 155.00	\$ 159.00	N	2.6%	"
Residential Care Facility (11 or more Residents)	\$ 310.00	\$ 317.00	N	2.3%	"
Salvage Yard	\$ 150.00	\$ 154.00	N	2.7%	"
Seasonal Food Vendor	\$ 205.00	\$ 210.00	N	2.4%	"
Second-hand Shop	\$ 150.00	\$ 154.00	N	2.7%	"
Sign Posters and Bill Distributor	\$ 205.00	\$ 210.00	N	2.4%	"
Taxi cab owner (private) (Renewal)	\$ 461.00	\$ 472.00	N	2.4%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-Law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Taxi cab owner (private) (New)	\$ 3,770.00	\$ 3,853.00	N	2.2%	Council approved guideline rounded to the nearest dollar
Taxi cab owner (transfer)	\$ 680.00	\$ 695.00	N	2.2%	
Taxi cab Broker	\$ 595.00	\$ 609.00	N	2.4%	"
Taxi cab Driver	\$ 110.00	\$ 113.00	N	2.7%	"
Taxi cab Priority list (prior to Sept 30th)	\$ 70.00	\$ 72.00	N	2.9%	"
Taxi cab (limited interest agreement)	\$ 67.00	\$ 69.00	N	3.0%	"
Annual spare taxicab inspection fee	\$ 145.00	\$ 149.00	N	2.8%	"
Daily fee for spare taxicabs	\$ 20.00	\$ 21.00	N	5.0%	"
<u>Trade Licence Contractor</u>					
Building Repair	\$ 185.00	\$ 190.00	N	2.7%	"
Plumber	\$ 185.00	\$ 190.00	N	2.7%	"
Heating, Ventilation & Air Conditioning	\$ 185.00	\$ 190.00	N	2.7%	"
Drainage	\$ 185.00	\$ 190.00	N	2.7%	"
Sprinkler and Fire Protection Installer	\$ 185.00	\$ 190.00	N	2.7%	"
<u>Trade Licence Masters</u>					
Building Repair	\$ 92.00	\$ 94.00	N	2.2%	"
Plumber	\$ 92.00	\$ 94.00	N	2.2%	"
Heating, Ventilation & Air Conditioning	\$ 92.00	\$ 94.00	N	2.2%	"
Drainage	\$ 92.00	\$ 94.00	N	2.2%	"
Sprinkler and Fire Protection Installer	\$ 92.00	\$ 94.00	N	2.2%	"
Exam/Processing Fee	\$ 45.00	\$ 46.00	N	2.2%	"
Wheel chair accessible Taxi cab	\$ 6.00	\$ 7.00	N	16.7%	"
Limousines (owner)	\$ 465.00	\$ 476.00	N	2.4%	"
Limousines (driver)	\$ 110.00	\$ 113.00	N	2.7%	"
Transient Trader (3 month period)	\$ 550.00	\$ 563.00	N	2.4%	"
Other fees:					
Administration fee - new licence applications	\$ 57.00	\$ 59.00	N	3.5%	"
Licence re-instatement fee (late fee)	\$ 57.00	\$ 59.00	N	3.5%	"
Photo ID Card	\$ 12.00	\$ 13.00	N	8.3%	"
Licence certificate replacement	\$ 12.00	\$ 13.00	N	8.3%	"
Licence plate replacement	\$ 60.00	\$ 62.00	N	3.3%	"
Appeal to Licencing committee	\$ 115.00	\$ 118.00	N	2.6%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Parking & By-law Services - Hamilton Municipal Parking System

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
On-Street Parking Permits	\$ 73.73	\$ 75.35	Y	2.2%	Council approved guideline
Status of Agreement Inquiries (FYP)	\$ 49.14	\$ 50.44	Y	2.6%	Council approved guideline rounded to the nearest dollar
Residential Boulevard Parking (FYP)					
- Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee set by Province
- Processing Fee	\$ 104.44	\$ 107.08	Y	2.5%	Council approved guideline rounded to the nearest dollar
- Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
Commercial Boulevard Parking					
- Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee set by Province
- Processing Fee	\$ 282.44	\$ 289.38	Y	2.5%	Council approved guideline rounded to the nearest dollar
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Fee/space (first two spaces)	\$ 85.91	\$ 88.50	Y	3.0%	Council approved guideline rounded to the nearest dollar
- Fee/space (remaining spaces)	\$ 42.96	\$ 44.25	Y	3.0%	"
- Access Permit Application	\$ 68.31	\$ 70.00	N	2.5%	"
Inspection Fee for the Review of Business Licences	\$ 25.50	\$ 27.00	N	5.9%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism Hamilton

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 159.00	\$ 165.00	N	3.8%	Council approved guideline rounded to the nearest \$5.00
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 125.50	\$ 130.00	N	3.6%	
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 63.25	\$ 65.00	N	2.8%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 73.50	\$ 75.00	N	2.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:					
- Mainlines/Ramps	\$ 2,550.00	\$ 2,610.00	N	2.4%	"
- Trailblazing	\$ 204.00	\$ 210.00	N	2.9%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Public Health Services

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Reproductive Health					
Prenatal Complete Class	\$ 80.53	\$ 82.30	Y	2.2%	Council approved guideline increase
On-line Prenatal Education Program Access Code	\$ 22.12	\$ 22.61	Y	2.2%	"
Health Protection					
Property Status Reports (Work Orders)	\$ 43.00	\$ 44.00	N	2.3%	Council approved guideline increase -
Rezoning By-Law & Official Plan Amendment - Inspection	\$ 97.00	\$ 99.00	N	2.1%	rounded to nearest dollar
Land Severance - Inspection	\$ 97.00	\$ 99.00	N	2.1%	"
Migrant Farm Worker Housing	\$ 82.00	\$ 84.00	N	2.4%	"
Disinterment Inspections	\$ 107.00	\$ 109.00	N	1.9%	"
Funeral Home License	\$ 54.00	\$ 55.00	N	1.9%	"
Letters of Compliance-Variou Agencies	\$ 28.00	\$ 29.00	N	3.6%	"
Special Events/Festivals - (per vendor/per event)	\$ 28.00	\$ 29.00	N	3.6%	"
Food Handlers Course (per person)	\$ 38.00	\$ 39.00	N	2.6%	"
Special Events Late Fee	\$ 22.00	\$ 22.00	N	0.0%	Applying Council approved guideline
Food Handler Training Challenge Exam	\$ 10.00	\$ 10.00	N	0.0%	and rounding to nearest dollar does not result in an overall increase.
Licensing Fees (in addition to fees collected for planning and/or fire)					
Tobacco Vendors per License	\$ 161.00	\$ 165.00	N	2.5%	Council approved guideline increase -
Personal Services Settings Fee	\$ 97.00	\$ 99.00	N	2.1%	rounded to nearest dollar
Lodging House	\$ 92.00	\$ 94.00	N	2.2%	"
Residential Care Facilities - annual/per bed	\$ 56.00	\$ 57.00	N	1.8%	"
Food Safety Fee - High Risk	\$ 116.00	\$ 119.00	N	2.6%	"
Food Safety Fee - Medium Risk	\$ 79.00	\$ 81.00	N	2.5%	"
Food Safety Fee - Low Risk	\$ 39.00	\$ 40.00	N	2.6%	"
Adult Entertainment Parlour	\$ 97.00	\$ 99.00	N	2.1%	"
Body Rub Parlour Owner	\$ 97.00	\$ 99.00	N	2.1%	"
Bed and Breakfast	\$ 79.00	\$ 81.00	N	2.5%	"
Mobile Home Park - per site	\$ 116.00	\$ 119.00	N	2.6%	"
Public Halls	\$ 39.00	\$ 40.00	N	2.6%	"
Places of Amusement - Carnivals	\$ 32.00	\$ 33.00	N	3.1%	"
Places of Amusement - Circus	\$ 39.00	\$ 40.00	N	2.6%	"
Proprietary Club	\$ 39.00	\$ 40.00	N	2.6%	"
Refreshment Vehicle - Class A	\$ 79.00	\$ 81.00	N	2.5%	"
Refreshment Vehicle - Class B	\$ 79.00	\$ 81.00	N	2.5%	"
Refreshment Vehicle - Class C	\$ 39.00	\$ 40.00	N	2.6%	"
Recreational Camping Establishment	\$ 116.00	\$ 119.00	N	2.6%	"
Seasonal Food Vendors	\$ 39.00	\$ 40.00	N	2.6%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
ADMISSION FEES					
Admission fees are applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming.					
Recreation Centre & Outdoor Pool Fees					
Youth 1 year	\$ 33.19				DELETE - Replaced by 'Yearly Pass (Child/Youth/Senior)' Below
Adult 1 year	\$ 79.65				DELETE - Replaced by 'Yearly Pass (Adult)' Below
Family 1 year	\$ 116.81				DELETE - Replaced by 'Yearly Pass (Family)' Below
Senior 1 year	\$ 32.74				DELETE - Replaced by 'Yearly Pass (Child/Youth/Senior)' Below
Replacement cards	\$ 3.76				DELETE - Replaced by 'Yearly Pass (Replacement Card)' Below
Non-Resident fee applies to all of the above rates except	\$ 11.00				DELETE - Replaced by 'Non-Resident fee applied to Yearly Pass rates above.' Below
SINGLE ADMISSION INDOOR & OUTDOOR POOLS					
Youth	\$ 2.43				DELETE - Replaced by 'Single Admit (Child/Youth/Senior)' Below
Adult	\$ 3.54				DELETE - Replaced by 'Single Admit (Adult)' Below
Family	\$ 6.86				DELETE - Replaced by 'Single Admit (Family)' Below
Senior	\$ 2.43				DELETE - Replaced by 'Single Admit (Child/Youth/Senior)' Below
CLIP CARDS - ten visits					
Youth	\$ 16.37				DELETE - Replaced by '10 Visit Clip Card (Child/Youth/Senior)' Below
Adult	\$ 26.77				DELETE - Replaced by '10 Visit Clip Card (Adult)' Below
Family	\$ 55.31				DELETE - Replaced by '10 Visit Clip Card (Family)' Below
Senior	\$ 16.37				DELETE - Replaced by '10 Visit Clip Card (Child/Youth/Senior)' Below
RECREATION CENTRE & POOL ADMISSION FEES					
Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.43	\$ 2.48	Y	2.0%	Renamed - Rounded to nearest \$0.05 once tax is applied
Single Admit (Adult)	\$ 3.54	\$ 3.63	Y	2.5%	"
Single Admit (Family)	\$ 6.86	\$ 6.99	Y	1.9%	"
10 Visit Clip Card (Child/Youth/Senior)	\$ 16.37	\$ 16.73	Y	2.2%	"
10 Visit Clip Card (Adult)	\$ 26.77	\$ 27.35	Y	2.1%	"
10 Visit Clip Card (Family)	\$ 55.31	\$ 56.42	Y	2.0%	Renamed - Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Child/Youth/Senior)	\$ 33.19	\$ 33.41	Y	0.7%	Alignment of Youth/Senior
Yearly Pass (Adult)	\$ 79.65	\$ 81.42	Y	2.2%	Renamed - Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Family)	\$ 116.81	\$ 119.25	Y	2.1%	"
Yearly Pass (Replacement Card)	\$ 3.76	\$ 3.85	Y	2.4%	"
Non-Resident fee applied to Yearly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the fee prior to taxation where applicable
WATERFIT ADMISSION FEES					
Applied to instructor lead drop-in water fitness programs.					
Single Admit (Youth)	\$ 2.65	\$ 2.70	Y	1.9%	Rounded to nearest \$0.05 once tax is applied
Single Admit (Senior)	\$ 1.68	\$ 1.73	Y	2.7%	"
Single Admit (Adult)	\$ 3.81	\$ 3.89	Y	2.2%	"
Monthly Pass (Youth)	\$ 10.84	\$ 11.06	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Monthly Pass (Senior)	\$ 5.53	\$ 5.66	Y	2.4%	Rounded to nearest \$0.05 once tax is applied
Monthly Pass (Adult)	\$ 16.37	\$ 16.73	Y	2.2%	Rounded to nearest \$0.25 once tax is applied
25 Visit Clip Card (Youth)	\$ 43.14	\$ 44.03	Y	2.1%	"
25 Visit Clip Card (Senior)	\$ 21.46	\$ 21.90	Y	2.1%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
25 Visit Clip Card (Adult)	\$ 64.82	\$ 66.15	Y	2.1%	Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Youth)	\$ 94.69	\$ 96.68	Y	2.1%	"
Yearly Pass (Senior)	\$ 56.42	\$ 57.52	Y	2.0%	"
Yearly Pass (Adult)	\$ 151.11	\$ 154.20	Y	2.0%	"
Non-Resident fee applied to Yearly and Monthly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
ARENA ADMISSION FEES					
Applied to drop-in skating programs which are staff supervised but not lead by an instructor.					
Adult Shinny	\$ 5.53				DELETE - Replaced by 'Shinny (Adult)' Below
Adult Skate	\$ 3.54				DELETE - Replaced by 'Single Admit (Adult)' Below
Adult Skate Pass	\$ 46.46				DELETE - Replaced by 'Yearly Pass (Adult)' Below
Family Skate	\$ 6.86				DELETE - Replaced by 'Single Admit (Family)' Below
Family Skate Pass	\$ 64.82				DELETE - Replaced by 'Yearly Pass (Family)' Below
Youth/Senior Skate	\$ 2.43				DELETE - Replaced by 'Single Admit (Child/Youth/Senior)' Below
Youth/Senior Skate Pass	\$ 29.42				DELETE - Replaced by 'Yearly Pass (Child/Youth/Senior)' Below
Single Admit (Child/Youth/Senior)	\$ 2.43	\$ 2.48	Y	2.0%	Renamed - Rounded to nearest \$0.05 once tax is applied
Single Admit (Parent & Tot)	\$ 2.75	\$ 2.79	Y	1.4%	Rounded to nearest \$0.05 once tax is applied
Single Admit (Adult)	\$ 3.54	\$ 3.63	Y	2.5%	Renamed - Rounded to nearest \$0.05 once tax is applied
Shinny (Adult)	\$ 5.53	\$ 5.66	Y	2.4%	"
Single Admit (Family)	\$ 6.86	\$ 6.99	Y	1.9%	"
Yearly Pass (Child/Youth/Senior)	\$ 29.42	\$ 30.09	Y	2.3%	Renamed - Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Adult)	\$ 46.46	\$ 47.57	Y	2.4%	"
Yearly Pass (Family)	\$ 64.82	\$ 66.15	Y	2.1%	"
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
SENIOR FACILITY ADMISSION FEES					
Applied to all users of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.					
Senior Centre Annual Membership	\$ 25.49				DELETE - Replaced by 'Yearly Pass (Senior Centre)' Below
Senior Club Annual Membership	\$ 5.31				DELETE - Replaced by 'Yearly Pass (Senior Club)' Below
Single Admit		\$ 1.90	Y		Rounded to nearest \$0.05 once tax is applied
Yearly Pass (Senior Club)	\$ 5.31	\$ 5.40	Y	1.7%	Renamed - Rounded to nearest \$0.05 once tax is applied
Yearly Pass (Senior Centre)	\$ 25.49	\$ 26.02	Y	2.1%	"
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
REGISTERED PROGRAM FEES					
Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by dividing the approved fee by 9.					
AQUATIC PROGRAMS					
Parent & Tot - 9 wks	\$ 43.75				DELETE - Replaced by 'Learn to Swim Program - Parented (30min class)' Below
Splash & SuperSplash - 9 wks	\$ 49.25				DELETE - Replaced by 'Learn to Swim Program (30min class)' Below
Swimmer 1-2 & Splashabilities - 9 wks	\$ 49.25				DELETE - Replaced by 'Learn to Swim Program (30min class)' Below
Swimmer 3-6 & Splashabilities- 9 wks	\$ 54.50				DELETE - Replaced by 'Learn to Swim Program (45min class)' Below
Swim Patrol (Swimmer 7,8,9) - 9 wks	\$ 54.50				DELETE - Replaced by 'Learn to Swim Program (45min class)' Below
Adult Lessons - 9 wks (Under Learn to Swim)	\$ 51.99				DELETE - Replaced by 'Adult - Learn to Swim Program (45min class)' Below
AquaSquirt	\$ 49.25				DELETE - No longer offered
Diving all levels	\$ 56.75				DELETE - Replaced by 'Diving/Synchro Program (45min class)' Below
Synchro	\$ 56.75				DELETE - Replaced by 'Diving/Synchro Program (45min class)' Below

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Junior Lifeguard Club	\$ 66.75				DELETE - No longer offered
Add-on Rate	\$ 14.00				DELETE - Replaced by 'Synchro Program - Add-on Fee (45min class)' Below
Private Lessons - per 1/2 hour	\$ 19.00				DELETE - Replaced by 'Private Lesson (30min class)' Below
Semi-Private Lesson - per 1/2 hour	\$ 15.50				DELETE - Replaced by 'Private Lesson - Semi (30min class)' Below
Tri-Private Lesson - per 1/2 hour	\$ 11.50				DELETE - Replaced by 'Private Lesson - Tri (30min class)' Below
Warm Water Stretch 1 lesson (base price)	\$ 3.89				DELETE - Replaced by 'Warm Water Stretch 1 lesson (base price)' Below
Warm Water Stretch Ancaster Sr. Achievement Centre - 45 minutes	\$ 21.02				DELETE - Replaced by 'Warm Water Stretch Ancaster Sr. Achievement Centre - 45
Synchro Routines Competition	\$ 6.50				DELETE - Replaced by 'Synchro Routines Competition (1 day)' Below
Adult - Learn to Swim Program (45min class)	\$ 51.99	\$ 55.49	Y	6.7%	Fee increased to the same fee as children's Learn to Swim (plus HST).
Synchro Program - Add-on Fee (45min class)	\$ 14.00	\$ 14.50	N	3.6%	Based on 25% of Synchro Program fee rounded up to nearest \$0.25
Diving/Synchro Program (45min class)	\$ 56.75	\$ 58.00	N	2.2%	Renamed - Rounded to nearest \$0.25
Learn to Swim Program - Parented (30min class)	\$ 43.75	\$ 44.75	N	2.3%	"
Learn to Swim Program (30min class)	\$ 49.25	\$ 50.25	N	2.0%	"
Learn to Swim Program (45min class)	\$ 54.50	\$ 55.50	N	1.8%	"
Private Lesson - Semi (30min class)	\$ 15.50	\$ 15.75	N	1.6%	"
Private Lesson - Tri (30min class)	\$ 11.50	\$ 11.75	N	2.2%	"
Private Lesson (30min class)	\$ 19.00	\$ 19.50	N	2.6%	"
Swim Patrol Program (45min class)	\$ 54.50	\$ 55.50	N	1.8%	Rounded to nearest \$0.25
Synchro Routines Competition (1 day)	\$ 6.50	\$ 6.65	N	2.3%	"
Warm Water Stretch 1 lesson (base price)	\$ 3.89	\$ 3.98	Y	2.5%	Rounded to nearest \$0.25 once tax is applied
Warm Water Stretch Ancaster Sr. Achievement Centre (45min)	\$ 21.02	\$ 21.46	Y	2.1%	"
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
AQUATIC LEADERSHIP PROGRAMS					
Currently recovering instructor costs only. Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.					
Advanced Instructors	\$ 54.64	\$ 55.75	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Aquatic Supervisory Training	\$ 66.06	\$ 67.48	Y	2.2%	"
B.O.A.T. Instructors	\$ 39.60	\$ 40.49	Y	2.2%	"
Bronze Cross & Emergency First Aid	\$ 104.05	\$ 106.25	N	2.1%	Rounded to nearest \$0.25
Bronze Medallion & Basic First Aid	\$ 82.35	\$ 84.00	N	2.0%	"
Bronze Star	\$ 71.65	\$ 73.00	N	1.9%	"
Diving Instructor NCCP Level 1	\$ 137.70	\$ 140.49	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Diving Instructor Pre-Level 1	\$ 137.70	\$ 140.49	Y	2.0%	"
Instructor Trainer Clinic	\$ 90.84	\$ 92.70	Y	2.0%	"
Life Saving Assistant Instructors	\$ 117.05	\$ 119.50	N	2.1%	Rounded to nearest \$0.25
Life Saving Examiners Standards Clinic	\$ 10.71	\$ 10.93	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Life Saving First Aid Basic	\$ 18.65	\$ 19.00	N	1.9%	Rounded to nearest \$0.25
Life Saving First Aid Emergency	\$ 48.20	\$ 49.25	N	2.2%	"
Life Saving Instructors (Rookie, Ranger, Star and up)	\$ 69.25	\$ 70.80	Y	2.2%	Rounded to nearest \$0.25 once tax is applied
Life Saving Standard First Aid Instructors	\$ 66.06	\$ 67.48	Y	2.2%	"
Life Saving Swim Instructors (Learn to Swim)	\$ 77.74	\$ 79.42	Y	2.2%	"
Life Saving Swim Instructors combined	\$ 165.13	\$ 168.58	Y	2.1%	"
Masters Adv Coached 1x/week	\$ 65.09	\$ 66.37	Y	2.0%	"
Masters Adv Coached 2x/week	\$ 29.87	\$ 30.53	Y	2.2%	"
Masters Adv Coached 3wk Ext 1x/week Res	\$ 20.93	\$ 21.46	Y	2.5%	"
Masters Adv Coached 3x/week	\$ 21.37	\$ 21.90	Y	2.5%	"
Masters Beg - Non Coached 1x/wk R	\$ 12.12	\$ 12.39	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Masters Beg Non - Coached 1x/9wk R	\$ 53.94	\$ 55.09	Y	2.1%	Rounded to nearest \$0.25 once tax is applied
Masters Beg Non - Coached 2x/9wk R	\$ 23.81	\$ 24.34	Y	2.2%	"
Masters Beg Non - Coached 2x/wk R	\$ 5.58	\$ 5.71	Y	2.3%	"
Masters Jr Beginner (10yrs & older)	\$ 54.34	\$ 55.53	Y	2.2%	"
National Lifeguard Instructor Course	\$ 58.27	\$ 59.51	Y	2.1%	"
National Lifeguard Service and LS Standard First Aid	\$ 170.27	\$ 173.67	Y	2.0%	"
National Lifeguard Service and Standard First Aid Recert	\$ 44.69	\$ 45.58	Y	2.0%	"
National Lifeguard Service Recertification	\$ 36.68	\$ 37.39	Y	1.9%	"
Pleasure Craft Operator Course (PCO) - EXAM	\$ 9.73	\$ 9.96	Y	2.3%	"
Red Cross AED Recert	\$ 17.48	\$ 17.92	Y	2.5%	"
Red Cross Assistant Instructors	\$ 101.99	\$ 103.98	Y	2.0%	"
Red Cross First Aid	\$ 54.42				DELETE - no longer offering course
Red Cross Instructor Recertification	\$ 17.48	\$ 17.92	Y	2.5%	Rounded to nearest \$0.25 once tax is applied
Red Cross Water Safety Instructors	\$ 142.57	\$ 145.58	Y	2.1%	"
Swim Synchro Ontario Instructor Course	\$ 67.04	\$ 68.36	Y	2.0%	"
Water Art Course Certification	\$ 258.19				DELETE - no longer offering course
Water Art Workshop	\$ 66.28	\$ 67.70	Y	2.1%	Rounded to nearest \$0.25 once tax is applied
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00				DELETE - Duplicate
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
PROGRAMS					
All Facilities					
Adult - Skating Program (45min Class)	\$ 44.91	\$ 48.89	Y	8.9%	Fee increased to the same fee as children's Skating Program (45min class). Taxes to be added to base price.
Child - Camp Kidaca (5 day)	\$ 125.00	\$ 125.00	N	0.0%	Hold price due to large 2010 increase
Child - Cycling Program (15hrs)	\$ 101.50	\$ 103.50	N	2.0%	Standardized City Wide Fee - Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1 day)	\$ 5.00	\$ 5.10	N	2.0%	"
Child - Holiday Camp - Inner City (1 day)	\$ 17.75	\$ 18.10	N	2.0%	"
Child - Holiday Camp (1 day)	\$ 23.10	\$ 23.50	N	1.7%	"
Child - Holiday Camp (5 day)	\$ 115.50	\$ 118.00	N	2.2%	"
Child - Leadership Program - Basic (10hrs)	\$ 20.00	\$ 20.40	N	2.0%	"
Child - Red Cross Babysitting (8hrs)	\$ 36.50	\$ 37.25	N	2.1%	"
Child - Skating Program (30min Class)	\$ 32.25	\$ 33.00	N	2.3%	"
Child - Skating Program (45min Class)	\$ 48.00	\$ 49.00	N	2.1%	"
Preschool - Camp Kidaca (5 day)	\$ 102.00	\$ 104.00	N	2.0%	Hold price due to large 2010 increase
Youth - Camp Kidaca - Trips - Rate Level 1	\$ 25.00				DELETE - No longer required
Youth - Camp Kidaca - Trips - Rate Level 2	\$ 35.00				"
Youth - Camp Kidaca - Trips - Rate Level 3	\$ 40.00				"
Youth - Camp Kidaca - Trips - Rate Level 4	\$ 45.00				"
Youth - Camp Kidaca - Trips - Rate Level 5	\$ 50.00				"
Youth - Camp Kidaca - Trips - Rate Level 6	\$ 60.00				"
Youth - Leadership Program (20hrs)	\$ 49.34	\$ 50.44	Y	2.2%	Standardized City Wide Fee - Rounded to nearest \$0.25 once tax is applied
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Ancaster Rotary Centre					
Adult - Sport Program - Non Prime (2hr Class)	\$ 23.58	\$ 24.34	Y	3.2%	To bring the fee closer to market rate
Adult - Sport Program (2hr Class)	\$ 41.02	\$ 42.26	Y	3.0%	"
Child - Art Program (1hr Class)	\$ 35.20	\$ 36.00	N	2.3%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1.5hr Class)	\$ 42.60	\$ 43.50	N	2.1%	Rounded to nearest \$0.25
Child - Cycling Program (15hrs)	\$ 101.50				DELETE - Moved to "All Facilities" Section
Child - Dance Program (45min Class)	\$ 42.85	\$ 43.75	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				DELETE - Moved to "All Facilities" Section
Child - Holiday Program (3hr)	\$ 14.25	\$ 14.50	N	1.8%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1hr Class)	\$ 40.80	\$ 41.75	N	2.3%	Rounded to nearest \$0.25
Preschool - Camp Kidaca (5 day)	\$ 102.00				DELETE - Moved to "All Facilities" Section
Preschool - Dance Program (30min Class)	\$ 32.65	\$ 33.30	N	2.0%	Rounded to nearest \$0.25
Preschool - Holiday Camp (2hrs)	\$ 10.00	\$ 10.20	N	2.0%	Rounded to nearest \$0.05
Preschool - Instructional Program (2hr x 18 Class)	\$ 143.55	\$ 146.50	N	2.1%	Rounded to nearest \$0.25
Preschool - Instructional Program (2hr Class)	\$ 93.10	\$ 95.00	N	2.0%	"
Preschool - Parented Program (1.5hr Class)	\$ 39.50	\$ 40.30	N	2.0%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Beasley Community Centre					
Child - Summer Camp - Inner City (5 Day)	\$ 28.75				DELETE - No longer required
Bennetto Community Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 41.28	\$ 42.48	Y	2.9%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 21.64	\$ 22.35	Y	3.3%	"
Child - Art Program (1hr Class)	\$ 17.25	\$ 17.60	N	2.0%	Rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Child - Dance Program (1hr Class)	\$ 27.80	\$ 28.40	N	2.2%	Rounded to nearest \$0.05
Child - Gymnastics Program (45 min Class)	\$ 27.80	\$ 28.40	N	2.2%	"
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp - Inner City (1 day)	\$ 17.75				DELETE - Moved to "All Facilities" Section
Child - Holiday Program (3hr)	\$ 9.25	\$ 9.45	N	2.2%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Child - Sport Program (1 hr Class)	\$ 22.75	\$ 23.25	N	2.2%	"
Child - Summer Camp - Inner City (5 day)	\$ 28.75				DELETE - No longer required
Preschool - Instructional Program (30 min Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Preschool - Parented Program (30 min Class)	\$ 11.50	\$ 11.75	N	2.2%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Central Memorial Recreation Centre					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 41.28	\$ 42.48	Y	2.9%	To bring the fee closer to market rate
Child - Art Program (1hr Class)	\$ 17.25	\$ 17.60	N	2.0%	Rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp - Inner City (1 day)	\$ 17.75				"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Child - Holiday Program (3hr)	\$ 9.25	\$ 9.45	N	2.2%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1 hr Class)	\$ 17.50	\$ 17.85	N	2.0%	Rounded to nearest \$0.05
Preschool - Instructional Program (1hr Class)	\$ 23.00	\$ 23.50	N	2.2%	Rounded to nearest \$0.25
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Dalewood Recreation Centre					
Adult - Fitness Program (1hr Class)	\$ 58.19	\$ 59.96	Y	3.0%	To bring the fee closer to market rate
Adult - Sport Program (2hr Class)	\$ 34.47	\$ 35.40	Y	2.7%	"
Child - Dance Program (45min Class)	\$ 32.50	\$ 33.15	N	2.0%	Rounded to nearest \$0.05
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (1 day)	\$ 23.10				"
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (3hr)	\$ 14.25	\$ 14.50	N	1.8%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 12.50	\$ 12.75	N	2.0%	Rounded to nearest \$0.25
Child - Sport Program (1hr Class)	\$ 27.00	\$ 27.50	N	1.9%	"
Dundas Driving Park					
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Dundas Lions Memorial Community Centre					
Adult - Dance Program - Specialty (2hr Class)	\$ 73.36	\$ 75.44	Y	2.8%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 30.09	\$ 30.97	Y	2.9%	"
Adult - Line Dance Program (2hr Class)	\$ 39.34	\$ 40.49	Y	2.9%	"
Adult - Music Program (1hr Class)	\$ 100.22	\$ 103.32	Y	3.1%	"
Adult - Sport Program (2hr Class)	\$ 33.19	\$ 34.07	Y	2.7%	"
Adult - Sport Program - Non Prime (2hr Class)	\$ 27.21	\$ 28.10	Y	3.3%	"
Child - Gymnastics Program (1hr Class)	\$ 58.50	\$ 59.75	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (2hr)	\$ 11.50	\$ 11.75	N	2.2%	Rounded to nearest \$0.25
Child - Music Program (1hr Class)	\$ 100.25	\$ 102.50	N	2.2%	"
Child - Sport Program (1hr Class)	\$ 20.50	\$ 21.00	N	2.4%	"
Child - Sport Program (1.5hr Class)	\$ 30.75	\$ 31.50	N	2.4%	"
Preschool - Camp Kidaca - Half Day Program (5 day)	\$ 56.00				DELETE - No longer required
Preschool - Gymnastics Program - Parented (1hr Class)	\$ 48.50	\$ 49.50	N	2.1%	Rounded to nearest \$0.25
Preschool - Instructional Program (1.5hr Class)	\$ 57.25	\$ 58.50	N	2.2%	"
Preschool - Instructional Program (1hr Class)	\$ 32.25	\$ 33.00	N	2.3%	"
Preschool - Instructional Program (2hr x 18 Classes)	\$ 106.25	\$ 108.50	N	2.1%	"
Glanbrook Arena & Auditorium					
Adult - Fitness Program - Specialty (1hr Class)	\$ 49.56	\$ 51.11	Y	3.1%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 39.82	\$ 40.93	Y	2.8%	"
Child Dance Program (45min/class)	\$ 36.50	\$ 37.25	N	2.1%	Rounded to nearest \$0.25

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Glanbrook Mt. Hope Hall					
Adult - Fitness Program - Specialty (1hr Class)	\$ 49.56	\$ 51.11	Y	3.1%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 39.82	\$ 40.93	Y	2.8%	"
Hill Park Recreation Centre					
Adult - Fitness/Dance Program - Specialty (1hr Class)	\$ 61.28	\$ 63.05	Y	2.9%	To bring the fee closer to market rate
Adult - Fitness/Dance Program (1hr Class)	\$ 34.96	\$ 35.84	Y	2.5%	"
Adult - Tai Chi Program (1hr Class)	\$ 43.81	\$ 45.13	Y	3.0%	"
Child - Art/Science Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Child - Cooking Program (1.5hr Class)	\$ 35.00	\$ 35.75	N	2.1%	"
Child - Monthly Theme Dance (2hr)	\$ 5.25	\$ 5.35	N	1.9%	Rounded to nearest \$0.05
Child - Dance Program (30min Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				"
Child - Holiday Program (3hr)	\$ 13.50	\$ 13.80	N	2.2%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Preschool - Instructional Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Child - Workshop (3hr)	\$ 16.95	\$ 17.30	N	2.1%	Rounded to nearest \$0.05
Huntington Park Recreation Centre					
Adult - Dance Program (1hr Class)	\$ 59.51	\$ 61.28	Y	3.0%	To bring the fee closer to market rate
Adult - Fitness Program - Specialty (1hr Class)	\$ 49.56	\$ 51.11	Y	3.1%	"
Adult - Fitness Program (1hr Class)	\$ 39.82	\$ 40.93	Y	2.8%	"
Adult - Special Needs Program (2 hr Class)	\$ 20.18	\$ 20.80	Y	3.1%	"
Adult - Sport Program - Non Prime (2hr Class)	\$ 17.70	\$ 18.23	Y	3.0%	"
Adult - Sport Program (1.5hr Class)	\$ 29.87	\$ 30.75	Y	3.0%	"
Adult - Tai Chi Program (1hr Class)	\$ 49.56	\$ 51.06	Y	3.0%	"
Child - Art/Science Program (1hr Class)	\$ 26.00	\$ 26.50	N	1.9%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1hr Class)	\$ 36.50	\$ 37.30	N	2.2%	Rounded to nearest \$0.05
Child - Dance/Music Program (45min Class)	\$ 36.50	\$ 37.25	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				"
Child - Red Cross Babysitting (8hrs)	\$ 36.50				"
Child - Sport Program (1hr Class)	\$ 26.00	\$ 26.50	N	1.9%	Rounded to nearest \$0.25
Preschool - Dance Program (45min Class)	\$ 36.50	\$ 37.30	N	2.2%	Rounded to nearest \$0.05
Youth - Fitness Program - Specialty (1hr Class)	\$ 47.00	\$ 48.00	N	2.1%	Rounded to nearest \$0.25
Youth - Fitness Program (1hr Class)	\$ 34.75	\$ 35.50	N	2.2%	"
Inch Park Arena					
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Child - Camp Kidaca (5 day)	\$ 125.00				"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Norman Pinky Lewis Recreation Centre					
Child - Cooking Program (5hrs)	\$ 17.50	\$ 17.90	N	2.3%	Rounded to nearest \$0.05
Child - Dance Program (45min Class)	\$ 16.50	\$ 16.90	N	2.4%	"
Child - Holiday Camp - Inner City (1 day)	\$ 17.75				DELETE - Moved to "All Facilities" Section
Child - Red Cross Babysitting (8hrs)	\$ 36.50				"
Preschool - Dance Program (30min Class)	\$ 16.50	\$ 16.85	N	2.1%	Rounded to nearest \$0.05
Preschool - Sport Program (30min Class)	\$ 16.50	\$ 16.85	N	2.1%	Rounded to nearest \$0.05
Riverdale Recreation Centre					
Adult - Craft Program (2hr Class)	\$ 16.81	\$ 17.26	Y	2.7%	To bring the fee closer to market rate
Adult - Dance/Fitness - Specialty Program (1hr Class)	\$ 41.81	\$ 43.05	Y	3.0%	"
Adult - Fitness Program - Seniors (1hr Class)	\$ 27.65	\$ 28.54	Y	3.2%	"
Adult - Fitness Program (1hr Class)	\$ 29.65	\$ 30.53	Y	3.0%	"
Adult - Music Program (30min Class)	\$ 41.81	\$ 42.92	Y	2.7%	To bring the fee closer to market rate
Adult - Sport Program (1hr Class)	\$ 41.81	\$ 42.92	Y	2.7%	"
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Dance/Music Program (45min Class)	\$ 36.50	\$ 37.25	N	2.1%	Rounded to nearest \$0.25
Child - Gymnastics Program (45min Class)	\$ 26.00	\$ 26.50	N	1.9%	"
Child - Holiday Program (2hr)	\$ 8.00	\$ 8.20	N	2.5%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program - Specialty (45min Class)	\$ 31.50	\$ 32.25	N	2.4%	Rounded to nearest \$0.25
Child - Sport Program (45min Class)	\$ 22.75	\$ 23.25	N	2.2%	"
Preschool - Instructional Program (30min Class)	\$ 22.25	\$ 22.75	N	2.2%	"
Child - Leadership Program - Basic (10hrs)	\$ 20.00				DELETE - Moved to "All Facilities" Section
Ryerson Recreation Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 58.19	\$ 59.96	Y	3.0%	To bring the fee closer to market rate
Child - Art/Science Program (45min Class)	\$ 26.75	\$ 27.25	N	1.9%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Dance Program (45min Class)	\$ 32.50	\$ 33.25	N	2.3%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (1 day)	\$ 23.10				"
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (1hr)	\$ 7.50	\$ 7.65	N	2.0%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (45min Class)	\$ 27.00	\$ 27.50	N	1.9%	Rounded to nearest \$0.25
Preschool - Dance Program (30min Class)	\$ 32.50	\$ 33.25	N	2.3%	"
Preschool - Holiday Program (1hr)	\$ 7.50	\$ 7.65	N	2.0%	Rounded to nearest \$0.05
Preschool - Instructional Program (30min Class)	\$ 27.00	\$ 27.50	N	1.9%	Rounded to nearest \$0.25
Saltfleet Arena					
Child - Skating Program (30min Class)	\$ 32.25				DELETE - Moved to "All Facilities" Section
Child - Skating Program (45min Class)	\$ 48.00				"
Sealey Park					
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Sir Allan MacNab Recreation Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 57.96	\$ 59.73	Y	3.1%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 41.81	\$ 43.14	Y	3.2%	"
Adult - Sport Program (2hr Class)	\$ 38.05	\$ 39.16	Y	2.9%	"
Child - Art Program (1hr Class)	\$ 43.00	\$ 44.00	N	2.3%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1.5hr Class)	\$ 40.75	\$ 41.65	N	2.2%	Rounded to nearest \$0.05
Child - Dance Program (45min Class)	\$ 43.00	\$ 44.00	N	2.3%	Rounded to nearest \$0.25
Child - Drama Program (1hr Class)	\$ 37.25	\$ 38.00	N	2.0%	"
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (1hr)	\$ 7.50	\$ 7.65	N	2.0%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (30min Class)	\$ 22.50	\$ 23.00	N	2.2%	Rounded to nearest \$0.25
Child - Sport Program (1hr Class)	\$ 35.00	\$ 35.75	N	2.1%	"
Preschool - Dance Program (30min Class)	\$ 37.50	\$ 38.25	N	2.0%	"
Preschool - Instructional Program (2hr Class)	\$ 37.25	\$ 38.00	N	2.0%	Rounded to nearest \$0.25
Preschool - Instructional Program (1hr Class)	\$ 74.50	\$ 76.25	N	2.3%	"
Sir Wilfrid Laurier Recreation Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 53.10	\$ 54.65	Y	2.9%	To bring the fee closer to market rate
Adult - Sport Program - Golf (1hr Class)	\$ 98.89	\$ 101.99	Y	3.1%	"
Adult - Sport Program (1.5hr Class)	\$ 32.08	\$ 32.96	Y	2.8%	"
Adult - Tai Chi Program (1hr Class)	\$ 35.84	\$ 36.95	Y	3.1%	"
Child - Art Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Child - Craft/Science Program (1hr Class)	\$ 22.75	\$ 23.25	N	2.2%	"
Child - Dance Program (45min Class)	\$ 34.00	\$ 34.75	N	2.2%	"
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Leadership Program - Basic (10hrs)	\$ 20.00				"
Child - Music Program (1hr Class)	\$ 34.50	\$ 35.25	N	2.2%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program - Golf (1hr Class)	\$ 98.75	\$ 101.00	N	2.3%	Rounded to nearest \$0.25
Child - Sport Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	"
Preschool - Dance Program (30min Class)	\$ 27.25	\$ 27.85	N	2.2%	Rounded to nearest \$0.05
Preschool - Instructional Program (45min Class)	\$ 28.50	\$ 29.15	N	2.3%	"
Sir Winston Churchill Recreation Centre					
Adult - Dance Program - Specialty (1hr Class)	\$ 45.13	\$ 46.46	Y	2.9%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 45.13	\$ 46.46	Y	2.9%	"
Adult - Fitness Program - Specialty (1hr Class)	\$ 51.55	\$ 53.10	Y	3.0%	"
Adult - Music Program (1hr Class)	\$ 30.97	\$ 31.86	Y	2.9%	"
Child - Art Program (1hr Class)	\$ 39.50	\$ 40.50	N	2.5%	Rounded to nearest \$0.25
Child - Cooking Program (1.5hr Class)	\$ 39.50	\$ 40.50	N	2.5%	"
Child - Craft Program (1hr Class)	\$ 25.50	\$ 26.00	N	2.0%	"
Child Instructional Dance	\$ 5.50	\$ 5.60	N	1.8%	Rounded to nearest \$0.05

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Child - Dance Program (30min Class)	\$ 35.75	\$ 36.50	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (1 day)	\$ 23.10				"
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Music Program (45min Class)	\$ 31.00	\$ 31.75	N	2.4%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Child - Sport Program (45min Class)	\$ 37.25	\$ 38.00	N	2.0%	"
Preschool - Dance Program (30min Class)	\$ 37.00	\$ 37.75	N	2.0%	"
Preschool - Instructional Program (30min Class)	\$ 25.00	\$ 25.50	N	2.0%	"
Preschool - Instructional Program (1hr Class)	\$ 43.25	\$ 44.25	N	2.3%	"
Preschool - Sport Program (30min Class)	\$ 37.50	\$ 38.25	N	2.0%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Stoney Creek Arena					
Child - Skating Program (30min Class)	\$ 32.25				DELETE - Moved to "All Facilities" Section
Valley Park Arena					
Adult - Skating Program (45min Class)	\$ 44.91				DELETE - Moved to "All Facilities" Section
Child - Skating Program (30min Class)	\$ 32.25				"
Valley Park Community Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 54.65	\$ 56.19	Y	2.8%	To bring the fee closer to market rate
Adult - Fitness Program - Yoga (1.5hr Class)	\$ 51.77	\$ 53.32	Y	3.0%	"
Adult - Fitness Program (1hr Class)	\$ 23.67	\$ 24.38	Y	3.0%	"
Adult - Sport Program (1.5hr Class)	\$ 31.86	\$ 32.74	Y	2.8%	"
Child - Art Program (1.5hr Class)	\$ 52.00	\$ 53.00	N	1.9%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1hr Class)	\$ 34.25	\$ 35.00	N	2.2%	Rounded to nearest \$0.25
Child - Craft Program (1hr Class)	\$ 42.00	\$ 43.00	N	2.4%	"
Child - Dance Program (1hr Class)	\$ 50.75	\$ 51.75	N	2.0%	"
Child - Gymnastic Program (45min Class)	\$ 32.50	\$ 33.25	N	2.3%	"
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Workshop (3hr)	\$ 21.75	\$ 22.25	N	2.3%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 24.75	\$ 25.25	N	2.0%	Rounded to nearest \$0.25
Child - Sport Program (1.5hr Class)	\$ 23.50	\$ 24.00	N	2.1%	"
Preschool - Instructional Program (1.5hr Class)	\$ 54.00	\$ 55.25	N	2.3%	"
Preschool - Instructional Program (2 x 2hr Class)	\$ 120.50	\$ 123.25	N	2.3%	"
Preschool - Instructional Program (45min Class)	\$ 35.75	\$ 36.50	N	2.1%	"
Preschool - Dance Program (45min Class)	\$ 45.75	\$ 46.75	N	2.2%	"
Preschool - Sport Program (2hr Class)	\$ 60.25	\$ 61.50	N	2.1%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section

2012 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Winona Public School					
Adult - Fitness Program - Specialty (1hr Class)	\$ 53.10	\$ 54.65	Y	2.9%	To bring the fee closer to market rate
Adult - Sport Program (1.5hr Class)	\$ 32.08	\$ 32.96	Y	2.8%	"
Child - Art Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Child - Dance Program (45min Class)	\$ 34.00	\$ 34.75	N	2.2%	"
Child - Leadership Program - Basic (10hrs)	\$ 20.00				DELETE - Moved to "All Facilities" Section
Child - Music Program (1hr Class)	\$ 34.50	\$ 35.25	N	2.2%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Preschool - Instructional Program (45min Class)	\$ 28.50	\$ 29.00	N	1.8%	"
RENTAL RATES					
MAJOR PARKS FACILITIES-BASEBALL DIAMONDS					
Film Shoot	\$ 3,934.53	\$ -	Y	-100.0%	DELETE - Replaced by 'Film Shoot (3+)' Below
Film Shoot (3+)	\$ 3,934.53	\$ 4,021.09	Y	2.2%	Renamed
Film Shoot	\$ 2,285.04	\$ -	Y	-100.0%	DELETE - Replaced by 'Film Shoot (2+)' Below
Film Shoot (2+)	\$ 2,285.04	\$ 2,335.32	Y	2.2%	Renamed
Bernie Arbour Stadium (per hour)					
Dia-Ham-Maj-BER-ARB-Adult-Grp-Non-Res	\$ 46.63	\$ 47.65	Y	2.2%	Council approved guideline increase
Dia-Ham-Maj-BER-ARB-Adult-Grp-Res	\$ 31.33	\$ 32.02	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Adult-Grp-Trn-Non-Res	\$ 58.53	\$ 59.81	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Adult-Grp-Trn-Res	\$ 40.07	\$ 40.96	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Non-Res	\$ 49.30	\$ 50.38	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Res	\$ 31.09	\$ 31.77	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Trn-Non-Res	\$ 88.64	\$ 90.59	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Trn-Res	\$ 59.01	\$ 60.31	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-G/P-Non-Res	\$ 98.36	\$ 100.52	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-G/P-Res	\$ 66.06	\$ 67.51	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-Trn-Non-Res	\$ 176.80	\$ 180.69	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-Trn-Res	\$ 110.01	\$ 112.43	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Non-Res	\$ 26.71	\$ 27.30	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Res	\$ 18.70	\$ 19.12	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Trn-Res	\$ 19.67	\$ 20.11	Y	2.2%	"
Ivor Wynne Stadium (per hour)					
Fld-Ham-IWS-Adult-Grp-Non-Res	\$ 134.79	\$ 137.75	Y	2.2%	Council approved guideline increase
Fld-Ham-IWS-Adult-Grp-Res	\$ 103.94	\$ 106.23	Y	2.2%	"
Fld-Ham-IWS-Adult-Grp-Trn-Non-Res	\$ 160.77	\$ 164.31	Y	2.2%	"
Fld-Ham-IWS-Adult-Grp-Trn-Res	\$ 129.93	\$ 132.79	Y	2.2%	"
Fld-Ham-IWS-Bd-Ed-Non-Res	\$ 321.79	\$ 328.87	Y	2.2%	"
Fld-Ham-IWS-Bd-Ed-Res	\$ 80.39	\$ 82.15	Y	2.2%	"
Fld-Ham-IWS-Ham. Thunder Games	\$ 981.87	\$ 1,003.47	Y	2.2%	"
Fld-Ham-IWS-MacChampionships	\$ 9,978.03	\$ 10,197.55	Y	2.2%	"
Fld-Ham-IWS-Movie Shoot/Hour	\$ 517.77	\$ 529.16	Y	2.2%	"
Fld-Ham-IWS-Sem-Pro-G/P-Non-Res	\$ 186.76	\$ 190.87	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Fld-Ham-IWS-Sem-Pro-G/P-Res	\$ 134.79	\$ 137.75	Y	2.2%	Council approved guideline increase
Fld-Ham-IWS-Sem-Pro-Trn-Non-Res	\$ 517.77	\$ 529.16	Y	2.2%	"
Fld-Ham-IWS-Sem-Pro-Trn-Res	\$ 377.40	\$ 385.70	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Non-Res	\$ 67.51	\$ 69.00	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Res	\$ 52.21	\$ 53.36	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Trn-Non-Res	\$ 98.60	\$ 100.77	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Trn-Res	\$ 72.61	\$ 74.21	Y	2.2%	"
SOCCER/BASEBALL DIAMOND FEES					
Field/Diamond-A	\$ 29.39	\$ 30.04	Y	2.2%	Council approved guideline increase
Field/Diamond-A-YTH AFFILIATED	\$ 14.81	\$ 15.14	Y	2.2%	"
Field/Diamond-B	\$ 20.40	\$ 20.85	Y	2.2%	"
Field/Diamond-B-YTH AFFILIATED	\$ 10.69	\$ 10.92	Y	2.2%	"
Field/Diamond-C	\$ 3.16	\$ 3.23	Y	2.3%	"
Field/Diamond-C-YOUTH-AFFILIATED	\$ 1.94	\$ 1.98	Y	2.0%	"
Field-MINI	\$ 2.19	\$ 2.23	Y	2.0%	"
Field-MINI-YTH-AFFILIATED	\$ 1.46	\$ 1.49	Y	2.0%	"
Class A Artificial Turf	\$ 102.00	\$ 104.25	Y	2.2%	"
Class A Artificial Turf Indoor	\$ 153.00	\$ 156.36	Y	2.2%	"
HALL RENTALS					
Halls-Anc-ACC-Atrium-Full Day	\$ 484.50	\$ 495.16	Y	2.2%	Council approved guideline increase
Halls-Anc-ACC-Atrium-Hourly	\$ 42.50	\$ 43.43	Y	2.2%	"
Halls-Anc-CCC-Dance/Yoga	\$ 48.57	\$ 49.64	Y	2.2%	"
Halls-Anc-CCC-NeighbourhoodAssoc.	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Anc-CCC-Non-Neighbourhood	\$ 42.50	\$ 43.43	Y	2.2%	"
Halls-Anc-RC-1/2Gym Hrly NonRes	\$ 47.60	\$ 48.65	Y	2.2%	"
Halls-Anc-RC-1/2Gym Hrly Profit	\$ 56.59	\$ 57.83	Y	2.2%	"
Halls-Anc-RC-1/2Gym Hrly Res	\$ 42.99	\$ 43.93	Y	2.2%	"
Halls-Anc-RC-1/2Gym(K/B/S/GR)NonRes	\$ 61.20	\$ 62.55	Y	2.2%	"
Halls-Anc-RC-1/2Gym(K/B/S/GR)Profit	\$ 71.64	\$ 73.22	Y	2.2%	"
Halls-Anc-RC-1/2Gym(K/B/S/GR)Res	\$ 54.89	\$ 56.10	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hr-Sat-NonRes	\$ 997.66	\$ 1,019.60	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrSat-Profit	\$ 1,179.31	\$ 1,205.26	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hr-Sat-Res	\$ 907.31	\$ 927.27	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrswkday/Sun-Res	\$ 544.49	\$ 556.46	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrwkday/Sun NonRes	\$ 599.13	\$ 612.31	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrwkday/Sun-Profit	\$ 707.93	\$ 723.50	Y	2.2%	"
Halls-Anc-RC-Gym(K/B/S/GR)Hrly-NonRes	\$ 119.97	\$ 122.61	Y	2.2%	"
Halls-Anc-RC-Gym(K/B/S/GR)Hrly-Profit	\$ 141.83	\$ 144.95	Y	2.2%	"
Halls-Anc-RC-Gym(K/B/S/GR)Hrly-Res	\$ 109.04	\$ 111.44	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Sat-NonRes	\$ 1,995.07	\$ 2,038.96	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Sat-Profit	\$ 2,357.90	\$ 2,409.77	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Sat-Res	\$ 1,813.66	\$ 1,853.56	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Wkday-Sun-NonRes	\$ 1,197.04	\$ 1,223.38	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Wkday-Sun-Profit	\$ 1,414.64	\$ 1,445.76	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Wkday-Sun-Res	\$ 1,088.24	\$ 1,112.19	Y	2.2%	"
Halls-Anc-RC-Gym-Hrly-NonRes	\$ 94.96	\$ 97.04	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Halls-Anc-RC-Gym-Hrly-Profit	\$ 111.23	\$ 113.67	Y	2.2%	Council approved guideline increase
Halls-Anc-RC-Gym-Hrly-Res	\$ 85.49	\$ 87.36	Y	2.2%	"
Halls-Anc-RC-Gym-YouthRate-1/2Gym	\$ 18.46	\$ 18.87	Y	2.2%	"
Halls-Anc-RC-Gym-YouthRate-Full	\$ 36.67	\$ 37.48	Y	2.2%	"
Halls-Anc-RC-PartyPkg-Creative Clay	\$ 154.21	\$ 157.61	Y	2.2%	"
Halls-Anc-RC-PartyPkg-DIY1	\$ 101.27	\$ 103.50	Y	2.2%	"
Halls-Anc-RC-PartyPkg-DIY2	\$ 143.53	\$ 146.69	Y	2.2%	"
Halls-Anc-RC-PartyPkg-DIY3	\$ 85.97	\$ 87.86	Y	2.2%	"
Halls-Anc-RC-PartyPkg-Girl Stuff	\$ 144.01	\$ 147.19	Y	2.2%	"
Halls-Anc-RC-PartyPkg-Sports	\$ 144.01	\$ 147.19	Y	2.2%	"
Halls-Anc-RC-Patio	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Anc-RC-PreschoolRoom-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-PreschoolRoom-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-PreschoolRoom-Res	\$ 46.14	\$ 47.16	Y	2.2%	"
Halls-Anc-RC-RotaryA Mtg Rm-Profit	\$ 22.10	\$ 22.58	Y	2.2%	"
Halls-Anc-RC-RotaryA MtgRm-NonRes	\$ 18.94	\$ 19.36	Y	2.2%	"
Halls-Anc-RC-RotaryA MtgRm-Res	\$ 17.24	\$ 17.62	Y	2.2%	"
Halls-Anc-RC-RotaryA&BRmYouthHrly-Res	\$ 47.11	\$ 48.15	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgHrly-NonRes	\$ 69.70	\$ 71.23	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgHrly-Profit	\$ 82.33	\$ 84.14	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgHrly-Res	\$ 63.39	\$ 64.78	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgRm-FullDayNonRes	\$ 745.33	\$ 761.73	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgRm-FullDayProfit	\$ 880.84	\$ 900.22	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgRm-FullDayRes	\$ 677.33	\$ 692.23	Y	2.2%	"
Halls-Anc-RC-RotaryB MtgRmHrly-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-RotaryB MtgRmHrly-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-RotaryB MtgRmHrly-Res	\$ 46.14	\$ 47.16	Y	2.2%	"
Halls-Anc-RC-RotaryB RmYouthHrly-Res	\$ 34.73	\$ 35.50	Y	2.2%	"
Halls-Anc-RC-SAR RmYouthHrly-Res	\$ 34.73	\$ 35.50	Y	2.2%	"
Halls-Anc-RC-SAR-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-SAR-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-SAR-Res	\$ 46.14	\$ 47.16	Y	2.2%	"
Halls-Anc-RC-Set-up1/2Gym	\$ 91.31	\$ 93.33	Y	2.2%	"
Halls-Anc-RC-Set-upFullGym	\$ 182.14	\$ 186.15	Y	2.2%	"
Halls-Anc-RC-Set-upMtgRoom	\$ 45.66	\$ 46.66	Y	2.2%	"
Halls-Anc-RC-TeenCentre-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-TeenCentre-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-TeenCentre-Res	\$ 46.63	\$ 47.65	Y	2.2%	"
Halls-Dun-Dance	\$ 233.39	\$ 238.52	Y	2.2%	"
Halls-Dun-LMCC-AffiliateRate	\$ 12.39	\$ 12.65	Y	2.2%	"
Halls-Dun-LMCC-Birthday 1hr	\$ 26.71	\$ 27.30	Y	2.2%	"
Halls-Dun-LMCC-Birthday 2hr	\$ 51.00	\$ 52.12	Y	2.2%	"
Halls-Dun-LMCC-Birthday 3hr	\$ 76.50	\$ 78.19	Y	2.2%	"
Halls-Dun-LMCC-HourlyRoomRate	\$ 27.20	\$ 27.80	Y	2.2%	"
Halls-Dun-LMCC-HourlyRoomRate-NonRes	\$ 29.39	\$ 30.04	Y	2.2%	"
Halls-Dun-LMCC-MainFloor	\$ 635.31	\$ 649.29	Y	2.2%	"
Halls-Dun-LMCC-MainFloor-NonProfit	\$ 399.74	\$ 408.54	Y	2.2%	"
Halls-Dun-LMCC-SingleRoom	\$ 272.97	\$ 278.97	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Halls-Dun-LMCC-SingleRoom-NonProfit	\$ 211.77	\$ 216.43	Y	2.2%	Council approved guideline increase
Halls-Dun-Room	\$ 29.39	\$ 30.04	Y	2.2%	"
Halls-Fla-Bev&CarlisleFri&Sun	\$ 320.81	\$ 327.88	Y	2.2%	"
Halls-Fla-Bev&CarlSat	\$ 358.70	\$ 366.59	Y	2.2%	"
Halls-Fla-CarMemLH(mon-thur dinner mtg)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarMemLH(Mon-Thurs)	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-CarMemLH(Wedding)	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-CarMemUH (New Years Eve)	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-CarMemUH(fri evening)	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-CarMemUH(fri&sat alcohol)	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-CarMemUH(mon-thurs)	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-CarMemUH(m-thur dinner mtg)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarMemUH(sat evening)	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-Fla-CarMemUH(sun bookings)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarMemUH(Xmas-New Years Day)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarNurserySchool	\$ 476.97	\$ 487.47	Y	2.2%	"
Halls-Fla-Green(2-3 hrs-aft. use)	\$ 78.69	\$ 80.42	Y	2.2%	"
Halls-Fla-Green(day use)	\$ 39.34	\$ 40.21	Y	2.2%	"
Halls-Fla-Green(Fri & Sat-Licen)	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-Fla-Green(Mon-Fri-dinner use)	\$ 97.39	\$ 99.53	Y	2.2%	"
Halls-Fla-Green(N.Y.eve)	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-Green(Unlicen)	\$ 175.59	\$ 179.45	Y	2.2%	"
Halls-Fla-Meeting	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Fla-Meeting Minor Sports	\$ 12.87	\$ 13.15	Y	2.2%	"
Halls-Fla-Meeting Other	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Fla-Mem-ComGrp	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-MemCommercialMtg	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-MemDownstairs	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-MemH-Alcohol	\$ 388.33	\$ 396.88	Y	2.2%	"
Halls-Fla-Mem-NewYears	\$ 583.10	\$ 595.93	Y	2.2%	"
Halls-Fla-MemNon-Alcohol	\$ 323.73	\$ 330.85	Y	2.2%	"
Halls-Fla-MemRehersal	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-MemSat/Sun	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-Mem-VillageTheatre	\$ 646.73	\$ 660.96	Y	2.2%	"
Halls-Fla-Mon-Thurs	\$ 123.37	\$ 126.09	Y	2.2%	"
Halls-Fla-Mounts(dance,wedd.,banquet)	\$ 103.94	\$ 106.23	Y	2.2%	"
Halls-Fla-Mounts(funeral,yth.assoc.comm)	\$ 19.43	\$ 19.86	Y	2.2%	"
Halls-Fla-Mounts(mtg.,shower,birthday)	\$ 52.21	\$ 53.36	Y	2.2%	"
Halls-Fla-Mounts(N.Y.eve)	\$ 103.94	\$ 106.23	Y	2.2%	"
Halls-Fla-Mounts(sen.)	\$ 39.83	\$ 40.71	Y	2.2%	"
Halls-Fla-NewYears	\$ 556.39	\$ 568.63	Y	2.2%	"
Halls-Fla-NWFFri&Sun	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-NWSat	\$ 302.84	\$ 309.50	Y	2.2%	"
Halls-Fla-Tournament	\$ 776.66	\$ 793.74	Y	2.2%	"
Halls-Normanhurst-Kinsmen/Kinettes	\$ 11.17	\$ 11.42	Y	2.2%	"
Halls-Normanhurst-SENIORS	\$ 3.89	\$ 3.97	Y	2.3%	"
Halls-Normanhurst-YTH	\$ 16.51	\$ 16.88	Y	2.2%	"
Halls-Private/Commercial	\$ 42.99	\$ 43.93	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
CommunityCentre-Fla-Complex	\$ 732.70	\$ 748.82	Y	2.2%	Council approved guideline increase
Halls-GLA-Auditorium	\$ 373.03	\$ 381.24	Y	2.2%	"
Halls-Gla-Auditorium-Dance	\$ 20.16	\$ 20.60	Y	2.2%	"
Halls-Gla-BinbrookHall	\$ 304.79	\$ 311.49	Y	2.2%	"
Halls-Gla-GlanfordHall (BothFloors)	\$ 401.69	\$ 410.52	Y	2.2%	"
Halls-Gla-GlanfordHall (downstairs)	\$ 291.67	\$ 298.09	Y	2.2%	"
Halls-Gla-Mezzanine-ScoutBanquet	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Gla-Mtg	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Gla-Mtg(one time)	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Gla-WoodburnHall	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-Gla-Woodburn-Pre-school	\$ 363.56	\$ 371.56	Y	2.2%	"
Halls-Ham-Adult	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Ham-Com-Centre- Gym NPL-Small	\$ 15.06	\$ 15.39	Y	2.2%	"
Halls-Ham-Com-Centre-Gym-Hourly-Adult	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Ham-Com-Centre-Gym-Hourly-Youth	\$ 18.46	\$ 18.87	Y	2.2%	"
Halls-Ham-Com-Centre-Nursery Sch 1/2day	\$ 23.31	\$ 23.82	Y	2.2%	"
Halls-Ham-Com-Centre-Nursery Sch Fullday	\$ 45.17	\$ 46.17	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-1 Hour-Adult	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-1 Hour-Youth	\$ 18.46	\$ 18.87	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-Commercial	\$ 54.89	\$ 56.10	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-CorpFirstAid	\$ 9.47	\$ 9.68	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-Subsidized Day	\$ 9.23	\$ 9.43	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-Todays Family	\$ 23.31	\$ 23.82	Y	2.2%	"
Halls-Ham-Com-Centre-Rooms-2hr+	\$ 12.39	\$ 12.65	Y	2.2%	"
Halls-Ham-Com-Centre-SingGym-Commercial	\$ 54.89	\$ 56.10	Y	2.2%	"
Halls-Ham-Com-Centre-SocialServiceAgency	\$ 9.47	\$ 9.68	Y	2.2%	"
Halls-Ham-Extra Staffing Fee x2	\$ 36.67				DELETE - fee no longer used
Halls-Ham-Riv-Gym-Adult-Closed	\$ 58.29	\$ 59.57	Y	2.2%	Council approved guideline increase
Halls-Ham-Riv-Gym-Adult-Weekdays-Permitted	\$ 25.26	\$ 25.81	Y	2.2%	"
Halls-Ham-Riv-Gym-Adult-Weekends-Nonpermitte	\$ 48.81	\$ 49.88	Y	2.2%	"
Halls-Ham-Riv-Gym-Youth-Closed	\$ 45.17	\$ 46.17	Y	2.2%	"
Halls-Ham-Riv-Gym-YouthGroups-Permitted	\$ 12.14	\$ 12.41	Y	2.2%	"
Halls-Ham-Riv-Gym-Youth-Weekends-Nonpermitte	\$ 48.81	\$ 49.88	Y	2.2%	"
Halls-Ham-Riv-Punjabi	\$ 41.77	\$ 42.69	Y	2.2%	"
Halls-Ham-Riv-YouthGroups-Permitted	\$ 12.14	\$ 12.41	Y	2.2%	"
Halls-Ham-Youth	\$ 17.73	\$ 18.12	Y	2.2%	"
Auditorium Hamilton (Bennetto)	\$ 51.00	\$ 52.12	Y	2.2%	"
Halls-SCr-Scout-ChestnutTree	\$ 725.90				DELETE -Scout Hall torn down for new SC Rec Centre
Halls-SCr-Scout-Mtg-GrpA-Adult	\$ 13.84				"
Halls-SCr-Scout-Mtgs-GrpA-Youth	\$ 9.47				"
Halls-SCr-Scout-Mtgs-Grp-B	\$ 20.64				"
Halls-SCr-Scout-Season	\$ 39.59				"
Halls-SCr-Scout-Sleepover	\$ 30.84				"
Halls-SCr-Scout-SocialGrpA	\$ 190.64				"
Halls-SCr-Scout-SocialGrpB	\$ 234.84				"
Halls-SCr-Tennis-GrpAAdult	\$ 13.36	\$ 13.65	Y	2.2%	Council approved guideline increase
Halls-SCr-Tennis-Mtg-GrpB	\$ 16.27	\$ 16.63	Y	2.2%	"
Halls-SCr-Tennis-Mtgs-GrpAYouth	\$ 9.47	\$ 9.68	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Halls-SCr-Tennis-Soc-GrpB	\$ 146.69	\$ 149.91	Y	2.2%	Council approved guideline increase
Halls-SCr-Tennis-SocialGrpA	\$ 102.97	\$ 105.24	Y	2.2%	"
Halls-SCr-VP-1/2GymRecAAAd	\$ 16.27	\$ 16.63	Y	2.2%	"
Halls-SCr-VP-1/2GymRecAYou	\$ 10.44	\$ 10.67	Y	2.2%	"
Halls-SCr-VP-1/2GymRecB	\$ 20.16	\$ 20.60	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAAAd	\$ 262.29	\$ 268.05	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAAAd3-5	\$ 131.39	\$ 134.27	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAYou	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAYou3-5hrs	\$ 114.63	\$ 117.15	Y	2.2%	"
Halls-SCr-VP-1/2GymSocB	\$ 347.77	\$ 355.42	Y	2.2%	"
Halls-SCr-VP-1/2GymSocB3-5hrs	\$ 174.86	\$ 178.71	Y	2.2%	"
Halls-SCr-VP-ActyRmAAAd	\$ 13.84	\$ 14.15	Y	2.2%	"
Halls-SCr-VP-ActyRmRecAYou	\$ 8.50	\$ 8.69	Y	2.2%	"
Halls-SCr-VP-ActyRmRecB	\$ 16.51	\$ 16.88	Y	2.2%	"
Halls-SCr-VP-ActyRmSocA	\$ 144.50	\$ 147.68	Y	2.2%	"
Halls-SCr-VP-ActyRmSocA3-5hrs	\$ 72.86	\$ 74.46	Y	2.2%	"
Halls-SCr-VP-ActySocAYou	\$ 125.31	\$ 128.07	Y	2.2%	"
Halls-SCr-VP-ActySocAYouth3-5hrs	\$ 63.87	\$ 65.27	Y	2.2%	"
Halls-SCr-VP-ActySocB	\$ 191.86	\$ 196.08	Y	2.2%	"
Halls-SCr-VP-ActySocB3-5hrs	\$ 96.90	\$ 99.04	Y	2.2%	"
Halls-SCr-VPC-RentalSurcharge	\$ 14.57	\$ 14.89	Y	2.2%	"
Halls-SCr-VP-FullGymASocAAAd3-5hr	\$ 218.09	\$ 222.88	Y	2.2%	"
Halls-SCr-VP-FullGymRecAAAd	\$ 26.96	\$ 27.55	Y	2.2%	"
Halls-SCr-VP-FullGymRecAYou	\$ 16.51	\$ 16.88	Y	2.2%	"
Halls-SCr-VP-FullGymRecB	\$ 38.37	\$ 39.21	Y	2.2%	"
Halls-SCr-VP-FullGymSocAAAd	\$ 434.47	\$ 444.03	Y	2.2%	"
Halls-SCr-VP-FullGymSocAYou	\$ 376.67	\$ 384.96	Y	2.2%	"
Halls-SCr-VP-FullGymSocAYou3-5hrs	\$ 189.43	\$ 193.59	Y	2.2%	"
Halls-SCr-VP-FullGymSocB	\$ 576.30	\$ 588.98	Y	2.2%	"
Halls-SCr-VP-FullGymSocB3-5hrs	\$ 288.76	\$ 295.11	Y	2.2%	"
Halls-SCr-VP-HACLDaily	\$ 12.87	\$ 13.15	Y	2.2%	"
Halls-SCr-VP-MtgRmA	\$ 8.50	\$ 8.69	Y	2.2%	"
Halls-SCr-VP-MtgRmB	\$ 12.87	\$ 13.15	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAAAd	\$ 119.97	\$ 122.61	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAAAd3-5hrs	\$ 61.20	\$ 62.55	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAYou	\$ 104.91	\$ 107.22	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAYou3-5hrs	\$ 52.70	\$ 53.86	Y	2.2%	"
Halls-SCr-VP-MtgRmSocB	\$ 157.61	\$ 161.08	Y	2.2%	"
Halls-SCr-VP-MtgRmSocB3-5hrs	\$ 79.17	\$ 80.91	Y	2.2%	"
Halls-SCr-VP-YouthBanq	\$ 130.17	\$ 133.04	Y	2.2%	"
Halls-SCr-Winona-Social	\$ 100.06	\$ 102.26	Y	2.2%	"
Halls-SCr-WinScout-GrpAAdult	\$ 7.29	\$ 7.44	Y	2.2%	"
Halls-SCr-WinScout-GrpB	\$ 10.44	\$ 10.67	Y	2.2%	"
Halls-SCr-WinScout-Mtg-GrpAYouth	\$ 4.37	\$ 4.47	Y	2.2%	"
Halls-SCr-WinScout-Season	\$ 39.83	\$ 40.71	Y	2.2%	"
Halls-SCr-WinScouts-Sleep	\$ 30.84	\$ 31.52	Y	2.2%	"
Seniors-Sackville - Gym Commercial	\$ 102.49	\$ 104.74	Y	2.2%	"
Seniors-Sackville - Gym Non-profit - GenPub	\$ 87.43	\$ 89.35	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Seniors-Sackville - Gym Non-profit - Org.	\$ 76.99	\$ 78.68	Y	2.2%	Council approved guideline increase
Seniors-Sackville - Gym Non-profit - Sr. Membership	\$ 76.99	\$ 78.68	Y	2.2%	"
Seniors-Sackville Meeting Commercial	\$ 71.64	\$ 73.22	Y	2.2%	"
Seniors-Sackville Meeting non-profit - GenPub	\$ 51.49	\$ 52.62	Y	2.2%	"
Seniors-Sackville Meeting Non-profit - Org.	\$ 41.29	\$ 42.19	Y	2.2%	"
Seniors-Sackville Meeting Sr. Membership	\$ 36.19	\$ 36.98	Y	2.2%	"
Ancaster Seniors Achievement Centre - Room Rental hrly.	\$ 33.52	\$ 34.26	Y	2.2%	"
Ancaster Seniors Achievement Centre Picnic, Anniversaries open	\$ 219.79	\$ 224.63	Y	2.2%	"
Ancaster Seniors Achievement Centre - Full Rental (with alcohol)	\$ 439.32	\$ 448.99	Y	2.2%	"
Ancaster Seniors Achievement Centre damage deposit	\$ 215.41	\$ 220.15	Y	2.2%	"
Ancaster Seniors Achievement Centre - equipment take down fee	\$ 38.86	\$ 39.72	Y	2.2%	"
Ancaster Seniors Achievement Centre - dish rental - per place	\$ 0.97	\$ 0.99	Y	2.3%	"
Ancaster Seniors Achievement Centre - Dishwasher rental	\$ 27.93	\$ 28.54	Y	2.2%	"
Ancaster Seniors Achievement Centre - PA rental	\$ 27.93	\$ 28.54	Y	2.2%	"
PARKS					
Parks-Anc-OutdoorWashrooms-Profit	\$ 77.22	\$ 78.92	Y	2.2%	Council approved guideline increase
Parks-Anc-OutdoorWashrooms-Resident	\$ 59.02	\$ 60.32	Y	2.2%	"
Parks-Anc-WashroomsNonRes	\$ 65.33	\$ 66.77	Y	2.2%	"
Parks-Dun-DrivingPark-CharitableOrg	\$ 42.26	\$ 43.19	Y	2.2%	"
Parks-Dun-DrivingPark-Non-Res	\$ 110.26	\$ 112.69	Y	2.2%	"
Parks-Dun-DrivingParkRes	\$ 59.99	\$ 61.31	Y	2.2%	"
Parks-Fla-JoeSams/Day	\$ 1,176.40	\$ 1,202.27	Y	2.2%	"
Parks-Fla-Water/Day	\$ 705.98	\$ 721.51	Y	2.2%	"
Parks-Gla-MtHopePavilion	\$ 23.80	\$ 24.32	Y	2.2%	"
Parks-Hamilton	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-Maj-Bayfront	\$ 275.40	\$ 281.46	Y	2.2%	"
Parks-Ham-Maj-GagePar&Bandshell	\$ 220.27	\$ 225.12	Y	2.2%	"
Parks-Ham-Maj-GagePw/oBandshell	\$ 192.83	\$ 197.07	Y	2.2%	"
Parks-Ham-Maj-Gore	\$ 154.46	\$ 157.86	Y	2.2%	"
Parks-Ham-Maj-Pier4Pier	\$ 154.46	\$ 157.86	Y	2.2%	"
Parks-Ham-NP&Private-Bayfront	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NP&Private-GagePark	\$ 55.61	\$ 56.83	Y	2.2%	"
Parks-Ham-NP&Private-Gore	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NP&Private-Pier4Pier	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NPPrivate-GagePark&Bandshell	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NP-TBMcQuestionPark	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-Tennis Courts	\$ 5.82	\$ 5.96	Y	2.3%	"
Parks-Ham-Wedding Photos	\$ 59.02	\$ 146.02	Y	147.4%	To align with Culture
Parks-SCr-Wedding Ceremony	\$ 92.29	\$ 146.02	Y	58.2%	To align with Wedding Photos
Parks-SCr-Winona Pavillion	\$ 35.94	\$ 36.73	Y	2.2%	Council approved guideline increase
POOL RENTALS					
Pools-Anc-AAC- Schools	\$ 67.03	\$ 68.50	Y	2.2%	Council approved guideline increase
Pools-Anc-AAC-Alligators Swim Club	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Anc-AAC-Alligators Swimmeet	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Anc-AAC-Large Pool	\$ 94.96	\$ 97.04	Y	2.2%	"
Pools-Anc-AAC-Large Pool Non Res	\$ 108.07	\$ 110.45	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Pools-Anc-AAC-Masters Swim Club	\$ 50.03	\$ 51.13	Y	2.2%	Council approved guideline increase
Pools-Anc-AAC-Masters Swimmeet	\$ 50.03	\$ 51.13	Y	2.2%	"
Pools-Anc-AAC-Small Pool	\$ 81.84	\$ 83.65	Y	2.2%	"
Pools-Anc-AAC-Small Pool Non Res	\$ 88.40	\$ 90.35	Y	2.2%	"
Pools-Anc-OutdoorPool	\$ 68.73	\$ 70.24	Y	2.2%	"
Pools-Anc-Room	\$ 30.84	\$ 31.52	Y	2.2%	"
Pools-Dun-non-prime time rentals	\$ 67.03	\$ 68.50	Y	2.2%	"
Pools-Dun-Pool	\$ 91.31	\$ 93.33	Y	2.2%	"
Pools-Dun-Special Olympics	\$ 47.36	\$ 48.40	Y	2.2%	"
Pools-Dun-Viewingroom	\$ 29.63	\$ 30.28	Y	2.2%	"
Pools-HAM-Birge Outdoor Pool	\$ 26.96	\$ 27.55	Y	2.2%	"
Pools-Ham-Extra Guard Fee	\$ 18.46	\$ 18.87	Y	2.2%	"
Pools-Ham-Hot Pool	\$ 36.67	\$ 37.48	Y	2.2%	"
Pools-Ham-JTPSwimClub	\$ 21.13	\$ 21.59	Y	2.2%	"
Pools-Ham-Non Prime	\$ 67.03	\$ 68.50	Y	2.2%	"
Pools-Ham-Prime Time	\$ 107.10	\$ 109.46	Y	2.2%	"
Pools-Ham-Prime Time 1/2 Pool	\$ 53.67	\$ 54.85	Y	2.2%	"
Pools-Ham-SCUBA Grandfathered	\$ 42.26	\$ 43.19	Y	2.2%	"
Pools-Ham-Slide-Non-Prime Time	\$ 96.90				DELETE - fee no longer used
Pools-Ham-Slide-Prime Time	\$ 137.46	\$ 140.48	Y	2.2%	Council approved guideline increase
Pools-Ham-Swim Club-Grandfathered	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Ham-Swim Club-Grandfathered 1/2Pool	\$ 21.13	\$ 21.59	Y	2.2%	"
Pools-Ham-Swim Club-New	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Ham-UnderwaterHockey	\$ 46.14	\$ 47.16	Y	2.2%	"
Pools-SCr-Brewster	\$ 30.84	\$ 31.52	Y	2.2%	"
Pools-SCr-Brewster-MtgRm	\$ 12.87	\$ 13.15	Y	2.2%	"
Pools-SCr-PubSchRate	\$ 2.19	\$ 2.23	Y	2.0%	"
Pools-SCr-SCAT-SwimTeam	\$ 24.53	\$ 25.07	Y	2.2%	"
Pools-SCr-VP-1pool	\$ 38.86	\$ 39.71	Y	2.2%	"
Pools-SCr-VP-1pool&slideor2pools	\$ 50.76	\$ 51.88	Y	2.2%	"
Pools-SCr-VP-2pools&slide	\$ 57.31	\$ 58.58	Y	2.2%	"
Pools-SCr-VPA-AfterHoursSurcharge	\$ 12.87	\$ 13.15	Y	2.2%	"
Pools-SCr-VPA-ExtraGuard60 (non adjustable)	\$ 13.84	\$ 27.00	Y	95.0%	Fee adjusted to reflect actual wage for one hour of lifeguarding
Pools-SCr-VPA-ExtraGuard60Schoolrate	\$ 13.84	\$ 27.00	Y	95.0%	"
Pools-SCr-VP-Mtg	\$ 15.54	\$ 15.88	Y	2.2%	Council approved guideline increase
ARENA RATES					
Arena Ancaster Special Event	\$ 893.22	\$ 912.88	Y	2.2%	Council approved guideline increase
Arena Floor Ancaster	\$ 44.20	\$ 45.17	Y	2.2%	"
Arena Hall Rental - Spring Valley - damage deposit	\$ 215.41				DELETE - fee no longer used
Arena Hall Rental - Spring Valley - Full Day Resident with Kitchen	\$ 393.67				"
Arena Hall Rental with kitchen - Spring Valley - Full Day Non	\$ 460.46				"
Arena Hall Rental with kitchen - Spring Valley - Hourly Non Resident	\$ 73.34				"
Arena Hall Rental with kitchen - Spring Valley - Hourly Resident	\$ 42.98				"
Arena Room Ancaster	\$ 29.88	\$ 30.53	Y	2.2%	Council approved guideline increase
Arena Dundas Special Event Booking	\$ 892.99	\$ 912.64	Y	2.2%	"
Arena Dundas Special Event Hourly	\$ 31.81	\$ 32.51	Y	2.2%	"
Arena Floor Dundas	\$ 31.57	\$ 32.27	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Arena Floor Flamborough	\$ 42.26	\$ 43.19	Y	2.2%	Council approved guideline increase
Arena Floor Flamborough Special Event Booking	\$ 523.12	\$ 534.63	Y	2.2%	"
Arena Floor Flamborough Special Event Hourly	\$ 42.50				DELETE - fee no longer used
Arena Floor Glanbrook	\$ 43.23	\$ 44.18	Y	2.2%	Council approved guideline increase
Arena Glanbrook Special Event Booking	\$ 565.38				DELETE - fee no longer used
Arena Glanbrook Special Event Hourly	\$ 43.72				"
Arena Floor Hamilton Adult	\$ 57.80	\$ 59.07	Y	2.2%	Council approved guideline increase
Arena Floor Hamilton Youth	\$ 39.34	\$ 40.20	Y	2.2%	"
Arena Rooms-Hamilton Adult	\$ 26.71	\$ 27.30	Y	2.2%	"
Arena Rooms-Hamilton Youth	\$ 17.00	\$ 17.38	Y	2.2%	"
Arena Floor Stoney Creek	\$ 43.47	\$ 44.42	Y	2.2%	"
Arena Stoney Creek Room	\$ 10.44	\$ 10.67	Y	2.2%	"
Arena Stoney Creek Room Special Community Living	\$ 12.87	\$ 13.16	Y	2.2%	"
Arena Stoney Creek Special Event Booking	\$ 424.76	\$ 434.11	Y	2.2%	"
Arena Stoney Creek Special Event Hourly	\$ 43.47	\$ 44.42	Y	2.2%	"
Rooms-ARENA-ADLT	\$ 26.71	\$ 27.30	Y	2.2%	"
Rooms-ARENA-Yth	\$ 17.00	\$ 17.37	Y	2.2%	"
Arena Shooter Pad - Prime Time (1hr)		\$ 45.84	Y		New Fee for 2012
Arena Shooter Pad - Non Prime Time (1hr)		\$ 32.57	Y		New Fee for 2012
SERVICE FEES					
Sports Field Extra Fees					
Lights	\$ 10.92	\$ 11.17	Y	2.2%	Council approved guideline increase
Lights - Affiliated	\$ 6.07	\$ 6.20	Y	2.2%	"
Rental Extra Fees					
A/VEquipment-Anc-SoundSystemSetup	\$ 10.44				DELETE - fee no longer used
A/VEquipment-Anc-VCR&TV	\$ 21.13				"
A/VEquipment-Anc-Video	\$ 21.13				"
Aud-Ham-Commercial-Hourly	\$ 52.70	\$ 53.86	Y	2.2%	Council approved guideline increase
DisplayCase-SCr-1panel12months	\$ 802.89				DELETE - fee no longer used
DisplayCase-SCr-1panel1month	\$ 82.81				"
DisplayCase-SCr-1panel3mo's	\$ 214.69				"
DisplayCase-SCr-1panel9mo's	\$ 522.63				"
DisplayCase-SCr-BP-1panel1month	\$ 33.76				"
Halls-Anc-AncMagic	\$ 3.64	\$ 3.73	Y	2.3%	Council approved guideline increase
Halls-ANC-ExtraHours	\$ 9.96	\$ 10.18	Y	2.2%	"
Halls-Anc-Ice machine	\$ 49.06	\$ 50.13	Y	2.2%	"
Halls-Anc-OTH-Sound System	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Anc-RC-PartyPkg-ExtraHoursRoom	\$ 29.63	\$ 30.28	Y	2.2%	"
Halls-Anc-RC-PartyPkg-ExtraPizzaPopChips	\$ 34.49	\$ 35.25	Y	2.2%	"
Halls-ANC-RC-Set-up1/2gym	\$ 88.16	\$ 90.10	Y	2.2%	"
Halls-ANC-RC-Set-upFullGym	\$ 176.07	\$ 179.95	Y	2.2%	"
Halls-ANC-RC-Set-up-MtgRm	\$ 45.66	\$ 46.66	Y	2.2%	"
Halls-Dun-LMCC-PreschoolPartyStaff	\$ 9.96	\$ 10.18	Y	2.2%	"
Halls-FLA-Maintenance	\$ 29.63	\$ 30.28	Y	2.2%	"
Halls-FLA-Mem-Maintenance	\$ 9.96	\$ 10.18	Y	2.2%	"
Skate Sharpening Booth	\$ 78.93	\$ 80.66	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Arena-Ham.Extra Fee/Overtime	\$ 294.59	\$ 301.07	Y	2.2%	Council approved guideline increase
Damage Deposit	\$ 312.12	\$ 318.99	N	2.2%	"
Extra Supervision	\$ 14.81	\$ 15.14	Y	2.2%	"
Flat Fee Charge	\$ 147.17	\$ 150.41	Y	2.2%	"
Fld - Lights - Affiliated	\$ 6.07				DELETE - Duplicate
Fld - Lights - Not Affiliated	\$ 10.93				"
Fld-SherwoodChangeRoomCleaning	\$ 13.84	\$ 14.15	Y	2.2%	Council approved guideline increase
Halls-Ham-Com-Centre-add.hrs-yth,adult	\$ 9.96	\$ 10.18	Y	2.2%	"
Halls-Ham-Federal Election Poll	\$ 93.84				DELETE-Should not be part of fee report. Price established by Federal Gov't.
Halls-HUN-Staff Today's Fam Before Sch.	\$ 15.06	\$ 15.39	Y	2.2%	Council approved guideline increase
Halls-Riv-Extra Staff Fee+2 staff 1 hour	\$ 36.67	\$ 37.48	Y	2.2%	"
Halls-Riv-Extra Staff Fee+2 staff 1/2h	\$ 18.36	\$ 18.76	N	2.2%	"
Hydro Access Fee	\$ 5.10	\$ 5.21	Y	2.2%	"
Key Deposit	\$ 208.08	\$ 212.66	N	2.2%	"
LAP Phone Charge	\$ 109.40	\$ 111.80	N	2.2%	"
Liquor Application	\$ 105.16	\$ 107.47	Y	2.2%	"
Parks Staff Maintenance OT	\$ 216.14	\$ 220.89	Y	2.2%	"
Parks Staff Maintenance OT Hourly	\$ 42.74	\$ 43.68	Y	2.2%	"
Pools-Ham-Extra Guard	\$ 18.46	\$ 27.00	Y	46.3%	Fee adjusted to reflect actual wage for one hour of lifeguarding
Pools-Ham-ExtraStaffingFees	\$ 8.93				DELETE-Fee no longer used
Pools-Ham-Waterfit Instructor	\$ 19.67	\$ 25.00	Y	27.1%	Fee adjusted to reflect actual wage for one hour of waterfit
Riverdale-Rental-AirHockey	\$ 9.96	\$ 10.18	Y	2.2%	Council approved guideline increase
Riverdale-Rental-Darts	\$ 9.96	\$ 10.18	Y	2.2%	"
Riverdale-Rental-TableTennis	\$ 9.96	\$ 10.18	Y	2.2%	"
Fld-Ham-IWS-HighschoolSecurity	\$ 17.97	\$ 18.36	Y	2.2%	"
Fld-Ham-IWS-Lit-2B-Non-Res	\$ 9.47	\$ 9.68	Y	2.2%	"
Fld-Ham-IWS-Lit-2B-Res	\$ 6.31	\$ 6.45	Y	2.2%	"
Fld-Ham-IWS-Lit-4B-Non-Res	\$ 18.94	\$ 19.36	Y	2.2%	"
Fld-Ham-IWS-Lit-4B-Res	\$ 12.87	\$ 13.15	Y	2.2%	"
Fld-Ham-IWS-Lit-8B-Non-Res	\$ 37.89	\$ 38.72	Y	2.2%	"
Fld-Ham-IWS-Lit-8B-Res	\$ 25.50	\$ 26.06	Y	2.2%	"
Fld-Ham-IWS-MacSecurity	\$ 787.83	\$ 805.16	Y	2.2%	"
Fld-Ham-IWS-Paint-Charges	\$ 300.66	\$ 307.27	Y	2.2%	"
Fld-Ham-IWS-Score Board	\$ 214.69	\$ 219.41	Y	2.2%	"
Fld-Ham-IWS-Sound System	\$ 214.69	\$ 219.41	Y	2.2%	"
Seniors-Sackville - Audio System	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville - Fip Chart	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville - Overhead Projector	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville Podium	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville- Coffee (per Pot)	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville-TV/VCR	\$ 10.44	\$ 10.67	Y	2.2%	"
A/VEquipment-SCr-OverheadProjector	\$ 5.83	\$ 5.96	Y	2.2%	"
A/VEquipment-SCr-Screen	\$ 3.64	\$ 3.73	Y	2.3%	"
A/VEquipment-SCr-TV/VCR	\$ 8.74	\$ 8.94	Y	2.2%	"
Halls-SCr-VPC-2nd Staff Socials	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-SCr-VPC-GymEq	\$ 9.47	\$ 9.68	Y	2.2%	"
Halls-SCr-VPC-Staffing Fee	\$ 16.27	\$ 16.63	Y	2.2%	"
Halls-SCr-VPC-Stereo	\$ 81.60	\$ 83.40	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Pools-SCr-AfterHoursAqRmFee	\$ 11.41	\$ 11.66	Y	2.2%	Council approved guideline increase
Pools-SCr-Extra Guard - School Brd	\$ 14.81				DELETE-Fee no longer used
Pools-SCr-ExtraGuard	\$ 12.14				"
Pools-SCr-SCAT-Setup	\$ 56.83	\$ 58.08	Y	2.2%	Council approved guideline increase
Pools-SCr-Superv.Staff	\$ 14.57	\$ 14.89	Y	2.2%	"
Sign-SCr-VP-Business-perWeek	\$ 94.47	\$ 96.55	Y	2.2%	"
Sign-SCr-VP-CommGrpExtra	\$ 6.31	\$ 6.45	Y	2.2%	"
Sign-SCr-VP-Monthly	\$ 293.61	\$ 300.07	Y	2.2%	"
Sign-SCr-VP-Private or Individual	\$ 12.87	\$ 13.15	Y	2.2%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation (Ice Rates)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
USER GROUP ICE RATES	2011/12 SEASON	2012/13 SEASON			
Prime Time Non Subsidized	\$ 224.60	\$ 231.79	Y	3.2%	To reflect market rates and potential to re-sell ice
Prime Time Subsidized	\$ 121.40	\$ 125.29	Y	3.2%	Based on ice allocation policy to subsidize 50% of operating costs
Non Prime Time	\$ 168.45	\$ 173.84	Y	3.2%	25% subsidy from Prime Time Non Subsidized rate
Tournaments (subsidized groups only)	\$ 168.45	\$ 173.84	Y	3.2%	"
Summer Ice Non Subsidized	\$ 247.25	\$ 250.57	Y	1.3%	True operating cost of City owned arenas
Summer Ice Affiliate	\$ 168.45	\$ 173.84	Y	3.2%	25% subsidy from Prime Time Non Subsidized rate
Mohawk 4-Pad Prime Non-Subsidized	\$ 233.70	\$ 236.79	Y	1.3%	To cover operating costs
Mohawk 4-Pad Non-Prime Non-Subsidized	\$ 160.75	\$ 162.83	Y	1.3%	"
Mohawk 4-Pad Subsidized	\$ 123.90	\$ 135.29	Y	9.2%	No increase for previous 3 years. Adjusted to reflect increases in operating costs.

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation (Golf Fees)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
GOLF FEES - Chedoke (Beddoe and Martin)					
Chedoke Green Fees-Beddoe					
Monday to Thursday - 18 Holes	\$ 44.25	\$ 44.25	Y	0.0%	No increase to stay in line with market rate
Fri/Sat/Sun/Holidays - 18 Holes	\$ 48.67	\$ 48.67	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ 38.05	Y	0.0%	"
Junior - any day	\$ 24.78	\$ 24.78	Y	0.0%	"
Twilight - Monday to Thursday	\$ 29.20	\$ 29.20	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 34.51	\$ 34.51	Y	0.0%	"
9 Hole	\$ 24.78	\$ 24.78	Y	0.0%	"
9 Hole - Senior	\$ 19.47	\$ 19.47	Y	0.0%	"
Chedoke Green Fees - Martin					
Monday to Thursday - 18 Holes	\$ 30.09	\$ 30.09	Y	0.0%	No increase to stay in line with market rate
Fri/Sat/Sun/Holidays - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 26.55	\$ 26.55	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ 28.32	Y	0.0%	"
Junior - any day	\$ 19.47	\$ 19.47	Y	0.0%	"
Twilight - Monday to Thursday	\$ 22.12	\$ 22.12	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 26.55	Y	0.0%	"
9 Hole	\$ 19.47	\$ 19.47	Y	0.0%	"
9 Hole - Senior	\$ 14.16	\$ 14.16	Y	0.0%	"
Chedoke (only) Advantage Packs					
12 Rounds	\$ 476.19	\$ 476.19	Y	0.0%	No increase to stay in line with market rate
24 Rounds	\$ 895.24	\$ 895.24	Y	0.0%	"
Cart Fee	\$ 32.38	\$ 32.38	Y	0.0%	No increase to stay in line with market rate
Chedoke Golf Memberships					
Beddoe & Martin - Adult	\$ 1,777.00	\$ 1,816.00	Y	2.2%	Council approved guideline increase
Beddoe & Martin - Couples	\$ 3,199.00	\$ 3,268.00	Y	2.2%	"
Beddoe & Martin - Junior	\$ 424.00	\$ 433.50	Y	2.2%	"
Beddoe & Martin - Senior	\$ 1,268.00	\$ 1,296.00	Y	2.2%	"
Beddoe & Martin - Weekday	\$ 1,310.00	\$ 1,339.00	Y	2.2%	"
Martin-Adult	\$ 1,185.00	\$ 1,211.00	Y	2.2%	"
Martin-Couples	\$ 1,989.00	\$ 2,032.00	Y	2.2%	"
Martin-Junior	\$ 308.00	\$ 315.00	Y	2.3%	"
Martin-Senior	\$ 833.00	\$ 851.00	Y	2.2%	"
Martin-Weekday	\$ 855.00	\$ 874.00	Y	2.2%	"
City Wide - Adult	\$ 2,196.00	\$ 2,244.00	Y	2.2%	"
City Wide - Couples	\$ 3,681.00	\$ 3,763.00	Y	2.2%	"
City Wide - Senior	\$ 1,597.00	\$ 1,632.00	Y	2.2%	"
City Wide - Weekday	\$ 1,663.00	\$ 1,700.00	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation (Golf Fees)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
GOLF FEES - King's Forest					
King's Forest Green Fees					
Monday to Thursday - 18 Holes	\$ 53.10	\$ 53.10	Y	0.0%	No increase to stay in line with market rate
Fri/Sat/Sun/Holidays - 18 Holes	\$ 60.18	\$ 60.18	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 40.71	\$ 40.71	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ 46.90	Y	0.0%	"
Junior - any day	\$ 28.32	\$ 28.32	Y	0.0%	"
Twilight - Monday to Thursday	\$ 34.51	\$ 34.51	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 38.05	\$ 38.05	Y	0.0%	"
9 Hole	\$ 28.32	\$ 28.32	Y	0.0%	"
9 Hole - Senior	\$ 23.89	\$ 23.89	Y	0.0%	"
King's Forest (only) Advantage Packs					
12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	No increase to stay in line with market rate
24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	"
Cart Fee	\$ 32.38	\$ 32.38	Y	0.0%	No increase to stay in line with market rate
King's Forest Golf Memberships					
King's Forest -Adult	\$ 1,777.00	\$ 1,816.00	Y	2.2%	Council approved guideline increase
King's Forest -Couples	\$ 3,199.00	\$ 3,268.00	Y	2.2%	"
King's Forest -Junior	\$ 424.00	\$ 433.50	Y	2.2%	"
King's Forest -Senior	\$ 1,268.00	\$ 1,296.00	Y	2.2%	"
King's Forest -Weekday	\$ 1,310.00	\$ 1,339.00	Y	2.2%	"
City Wide - Adult	\$ 2,196.00	\$ 2,245.00	Y	2.2%	"
City Wide - Couples	\$ 3,681.00	\$ 3,763.00	Y	2.2%	"
City Wide-Senior	\$ 1,597.00	\$ 1,632.00	Y	2.2%	"
City Wide - Weekday	\$ 1,663.00	\$ 1,700.00	Y	2.2%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "Y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
MUSEUM GENERAL ADMISSION FEES					
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 9.74	\$ 9.74	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Dundurn Castle - Senior	\$ 7.97	\$ 7.97	Y	0.0%	
Dundurn Castle - Student/Youth	\$ 7.97	\$ 7.97	Y	0.0%	
Dundurn Castle - Child	\$ 4.87	\$ 4.87	Y	0.0%	
Dundurn Castle - Infant	Free	Free			
Dundurn Castle - Family	\$ 23.89	\$ 23.89	Y	0.0%	
Hamilton Military Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Military Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Military Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Military Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	
Hamilton Military Museum - Infant	Free	Free			
Hamilton Military Museum - Family	\$ 7.52	\$ 7.52	Y	0.0%	
Whitehern Historic House & Garden - Adult	\$ 5.75	\$ 5.75	Y	0.0%	
Whitehern Historic House & Garden - Senior	\$ 4.87	\$ 4.87	Y	0.0%	
Whitehern Historic House & Garden - Student/Youth	\$ 4.87	\$ 4.87	Y	0.0%	
Whitehern Historic House & Garden - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Infant	Free	Free			
Whitehern Historic House & Garden - Family	\$ 14.60	\$ 14.60	Y	0.0%	
Battlefield House Museum & Park - Adult	\$ 5.75	\$ 5.75	Y	0.0%	
Battlefield House Museum & Park - Senior	\$ 4.87	\$ 4.87	Y	0.0%	
Battlefield House Museum & Park - Student/Youth	\$ 4.87	\$ 4.87	Y	0.0%	
Battlefield House Museum & Park - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Battlefield House Museum & Park - Infant	Free	Free			
Battlefield House Museum & Park - Family	\$ 14.60	\$ 14.60	Y	0.0%	
Hamilton Museum of Steam & Technology - Adult	\$ 5.75	\$ 5.75	Y	0.0%	
Hamilton Museum of Steam & Technology - Senior	\$ 4.87	\$ 4.87	Y	0.0%	
Hamilton Museum of Steam & Technology - Student/Youth	\$ 4.87	\$ 4.87	Y	0.0%	
Hamilton Museum of Steam & Technology - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Infant	Free	Free			
Hamilton Museum of Steam & Technology - Family	\$ 14.60	\$ 14.60	Y	0.0%	
Hamilton Children's Museum - Adult	\$ 1.33	\$ 1.33	Y	0.0%	
Hamilton Children's Museum - Senior	\$ 1.33	\$ 1.33	Y	0.0%	
Hamilton Children's Museum - Student/Youth	\$ 1.33	\$ 1.33	Y	0.0%	
Hamilton Children's Museum - Child	\$ 3.10	\$ 3.10	Y	0.0%	

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Hamilton Children's Museum - Infant	Free	Free			
Hamilton Children's Museum - Family	\$ 7.08	\$ 7.08	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	
Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	
Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	
Fieldcote Memorial Park & Museum - Infant	Free	Free			
Fieldcote Memorial Park & Museum - Family	\$ 7.97	\$ 7.97	Y	0.0%	
Griffin House - Adult	\$ 1.77	Donation	Y		Visitors tend to make a higher donation than set admission rates. Griffin House is small site with very few staff resources. Recommending the removal of the admission charge from Griffin House because available staff resources do not allow compliance with cash handling procedures for general admissions as recommended by audit. Staff resources do allow appropriate procedures for processing of donation revenue.
Griffin House - Senior	\$ 1.77	Donation	Y		
Griffin House - Student/Youth	\$ 1.77	Donation	Y		
Griffin House - Child	Free	Donation	Y		
Griffin House - Infant	Free	Donation	Y		
MUSEUM SPECIAL EVENTS					
Dundurn Castle	Various rates for	Various rates for	Y		Fair Market Value.
Hamilton Military Museum	Special Events,	Special Events,	Y		"
Whitehern Historic House & Garden	Workshops,	Workshops,	Y		"
Battlefield House Museum & Park	Seminars, Hands-	Seminars, Hands-	Y		"
Hamilton Museum of Steam & Technology	on programs,	on programs,	Y		"
Hamilton Children's Museum	Special Exhibits,	Special Exhibits,	Y		"
Fieldcote Memorial Park & Museum	etc.	etc.	Y		"

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
MUSEUM GROUP RATES					
General tour rates for Group Leaders, Community Groups, School Groups, etc. Expenses incurred for specific programming may increase rate accordingly.					
Dundurn Castle - Adult	\$ 6.20	\$ 6.20	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Dundurn Castle - Senior	\$ 6.20	\$ 6.20	Y	0.0%	
Dundurn Castle - Student/Youth	\$ 6.20	\$ 6.20	Y	0.0%	
Dundurn Castle - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.52	\$ 7.52	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Student/Youth	\$ 7.52	\$ 7.52	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Child	\$ 7.52	\$ 4.42	Y	-41.2%	Incorrectly priced in 2011
Hamilton Military Museum - Adult	\$ 2.21	\$ 2.21	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Military Museum - Senior	\$ 2.21	\$ 2.21	Y	0.0%	
Hamilton Military Museum - Student/Youth	\$ 2.21	\$ 2.21	Y	0.0%	
Hamilton Military Museum - Child	\$ 1.77	\$ 1.77	Y	0.0%	
Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student		\$ 2.21	Y		New rate for Guided tours of Dundurn grounds and/or garden AND for garden self guided tours outside of
Dundurn National Historic Site: Guided tour of Grounds/Garden - Child		\$ 1.77	Y		
Whitehern Historic House & Garden - Adult	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Senior	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Child	\$ 3.10	\$ 3.10	Y	0.0%	
Battlefield House Museum & Park - Adult	\$ 3.98	\$ 3.98	Y	0.0%	
Battlefield House Museum & Park - Senior	\$ 3.98	\$ 3.98	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Battlefield House Museum & Park - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	
Battlefield House Museum & Park - Child	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Museum of Steam & Technology - Adult	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Senior	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Child	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Children's Museum - Child - per child group fee for Party Room Rental	\$ 2.66	\$ 2.66	Y	0.0%	

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Fieldcote Memorial Park & Museum - Adult	\$ 2.21	\$ 2.21	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Fieldcote Memorial Park & Museum - Senior	\$ 2.21	\$ 2.21	Y	0.0%	
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.21	\$ 2.21	Y	0.0%	
Fieldcote Memorial Park & Museum - Child	\$ 1.77	\$ 1.77	Y	0.0%	
Guide Fee per person	\$ 2.21	\$ 2.21	Y	0.0%	
MUSEUM STUDENT AND YOUTH GROUP RATES					
Educational Program Rates - minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Expenses incurred for specific programming may increase rate accordingly.					
Outreach Rate - changed from per hour/student rate to minimum flat rate					
Dundurn Castle - Elementary School per hour/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Dundurn Castle - High School per hour/student	\$ 2.66	\$ 2.66	Y	0.0%	
Dundurn Castle - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Dundurn Castle - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Hamilton Military Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Military Museum - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Military Museum - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Hamilton Military Museum - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Whitehern Historic House & Garden - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Whitehern Historic House & Garden - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Whitehern Historic House & Garden - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Whitehern Historic House & Garden - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Battlefield House Museum & Park - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Battlefield House Museum & Park - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Battlefield House Museum & Park - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Battlefield House Museum & Park - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Museum of Steam & Technology - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Museum of Steam & Technology - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Hamilton Museum of Steam & Technology - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Hamilton Children's Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Children's Museum - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Hamilton Children's Museum - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Fieldcote Memorial Park & Museum - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Fieldcote Memorial Park & Museum - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Fieldcote Memorial Park & Museum - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Griffin House - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Griffin House - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Griffin House - Outreach	\$ 2.66				DELETE - replace with minimum flat rate
Griffin House - Outreach (Minimum flat rate)		\$ 132.74	Y		New Fee - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
MUSEUM MEMBERSHIPS (annual)					
Hamilton Museum of Steam & Technology - Organizational per person	\$ 9.74	\$ 13.27	Y	36.2%	Last increase was 1989
Fieldcote Memorial Park & Museum - Youth	\$ 10.62	\$ 10.62	Y	0.0%	
Fieldcote Memorial Park & Museum - Individual	\$ 20.35	\$ 20.35	Y	0.0%	
Fieldcote Memorial Park & Museum - Family	\$ 30.09	\$ 30.09	Y	0.0%	
Fieldcote Memorial Park & Museum - Supporting	\$ 100.00	\$ 100.00	Y	0.0%	
Fieldcote Memorial Park & Museum - Patron	\$ 500.00	\$ 500.00	Y	0.0%	
Fieldcote Memorial Park & Museum - Benefactor	\$ 250.44	\$ 250.44	Y	0.0%	Currently under review. New structure to be introduced for implementation in 2013.

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase	
MUSEUM CHILD BIRTHDAY PARTIES						
Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum rate is recorded.						
Dundurn Castle - Package per person	\$ 11.50	\$ 11.50	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.	
Whitehern Historic House & Garden - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Battlefield House Museum & Park - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Hamilton Museum of Steam & Technology - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Hamilton Children's Museum - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Fieldcote Memorial Park & Museum - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
MUSEUM RENTAL RATES (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
Ancaster Old Town Hall	\$ 30.97	\$ 30.97	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.	
The Coach House at Dundurn - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Dundurn Pavilion (Outdoor)	\$ 101.77	\$ 101.77	Y	0.0%		
The Stable at Whitehern - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
The Woodshed at HMST - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
"The Party Room" at Children's Museum - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Fieldcote Memorial Park & Museum - Patio	\$ 75.22	\$ 75.22	Y	0.0%		
Battlefield Pavilion	\$ 75.22	\$ 75.22	Y	0.0%		
Battlefield Pavilion (with use of kitchenette)	\$ 101.77	\$ 101.77	Y	0.0%		
Grandview at Battlefield Park - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Premium for rentals involving alcohol consumption		\$ 442.48	Y			New fee for 2012 - based on significantly increased time and resources required for bookings associated with Municipal Alcohol Policy.

2012 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
MUSEUM RENTAL RATES - USE OF GROUNDS					
Discounts are made available to not-for-profit and community-based organizations.					
Ancaster Old Town Hall - Grounds and Gazebo	\$ 146.02	\$ 146.02	Y	0.0%	Fair Market Value based on on-going research. Also keeping rates low for core mandate program.
Dundurn Castle - Cockpit OR Maple Lane	\$ 486.73	\$ 486.73	Y	0.0%	
Whitehern Historic House & Garden - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
Battlefield House Museum & Park - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
Hamilton Museum of Steam & Technology	\$ 309.74	\$ 309.74	Y	0.0%	
Fieldcote Memorial Park & Museum - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS					
Ancaster Old Town Hall	\$ 146.02	\$ 146.02	Y	0.0%	Fair Market Value based on on-going research. Also keeping rates low for core mandate program.
Dundurn National Historic Site	\$ 146.02	\$ 146.02	Y	0.0%	
Whitehern Historic House & Garden	\$ 146.02	\$ 146.02	Y	0.0%	
Battlefield House Museum & Park	\$ 146.02	\$ 146.02	Y	0.0%	
Hamilton Museum of Steam & Technology	\$ 146.02	\$ 146.02	Y	0.0%	
Fieldcote Memorial Park & Museum	\$ 146.02	\$ 146.02	Y	0.0%	
HAMILTON FARMERS' MARKET - STALL FEES					
Standard Frontage (fee per square foot/annum)	\$ 24.00	\$ 24.53	Y	2.2%	Council approved guideline increase
Premium Frontage (fee per square foot/annum)	\$ 27.00	\$ 27.59	Y	2.2%	
Seasonal Outdoor Stall Fee (per Saturday - 5' x 10' stall)	\$ 30.00	\$ 30.66	Y	2.2%	
Seasonal Outdoor Stall Fee (per Saturday - 10' x 10' stall)	\$ 50.00	\$ 51.10	Y	2.2%	

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Community Services

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Macassa Lodge					
Day Program - all day	\$ 18.31	\$ 19.00	N	3.8%	Effective April 1, 2012. Greater than suggested increase but proposed increase is in keeping with other Adult Day Programs
Day Program - High Intensity Needs	\$ 19.33	\$ 20.00	N	3.5%	"
Meals-on-Wheels	\$ 5.92	\$ 6.05	N	2.2%	Meals on Wheels increase to start April 1 to align with their budget year. Increase to reflect annual cost of food & supplies increase from vendors
Wentworth Lodge					
Meals-on-Wheels	\$ 5.97	\$ 6.10	N	2.2%	Effective Jan 1, 2012
Helping Hands Program					
One worker - per hour (1 hour minimum)	\$ 8.00	\$ 8.00	N	0.0%	The population served by the Helping Hands program is 'low income' and as such, are vulnerable to any increase. A full review of 2011 under new data system will determine if an increase for 2013 is warranted.
Two workers - per hour (1 hour minimum)	\$ 11.00	\$ 11.00	N	0.0%	
Crew - per hour (1 hour minimum)	\$ 16.00	\$ 16.00	N	0.0%	
Annual Membership Fee	\$ 25.00	\$ 25.00	N	0.0%	

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Hamilton Emergency ServicesDivision: Fire

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
False Alarm Response - 4th Response in a month	\$ 434.50	\$ 444.00	N	2.2%	Council approved guideline increase
False Alarm Response - 6th Response in a year	\$ 434.50	\$ 444.00	N	2.2%	"
False Alarm Response - Non-notified testing	\$ 621.40	\$ 635.00	N	2.2%	"
Copy of fire response report	\$ 34.82	\$ 35.62	Y	2.3%	"
Request for clearance/status letters	\$ 31.30	\$ 32.00	N	2.2%	"
Inspection of private home day care facilities	\$ 57.92	\$ 59.20	Y	2.2%	"
Inspection of single family dwellings	\$ 57.92	\$ 59.20	Y	2.2%	"
Re-Inspection Fee (second re-inspection after compliance date and subsequent re-inspections)	\$ 57.92	\$ 59.20	Y	2.2%	"
Inspection of foster care homes with capacity < or = 4, and group homes with capacity < or = 3	\$ 57.92	\$ 59.20	Y	2.2%	"
File searches - outstanding work orders	\$ 61.60	\$ 63.00	N	2.3%	"
Inspection of L.L.B.O. licence requests (patio)	\$ 69.51	\$ 71.02	Y	2.2%	"
Open Air Burning Inspection request	\$ 139.16	\$ 142.26	Y	2.2%	"
Inspection of licensed day care centres	\$ 139.16	\$ 142.26	Y	2.2%	"
Inspection of L.L.B.O. licence requests (indoor)	\$ 150.62	\$ 153.98	Y	2.2%	"
Requests for Fire Route establishment - new and review of existing	\$ 208.67	\$ 213.27	Y	2.2%	"
Inspection of foster care homes with capacity > 4 and group homes with capacity > 3	\$ 220.31	\$ 225.22	Y	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and less than 3,000 sq ft per floor	\$ 220.31	\$ 225.22	Y	2.2%	"
Inspection of two family dwellings	\$ 278.32	\$ 284.51	Y	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and 3,000 - 5,000sq ft per floor	\$ 348.10	\$ 355.75	Y	2.2%	"
Requests for Environmental file searches	\$ 409.95	\$ 419.00	N	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and more than 5,000 sq ft per floor	\$ 464.03	\$ 474.34	Y	2.2%	"
Inspection of residential buildings < or = 3 stories with > or = 3 units/apartments	\$ 486.99	\$ 497.79	Y	2.2%	"

2012 PROPOSED USER FEES AND CHARGESDepartment: Hamilton Emergency ServicesDivision: Fire

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and less than 3,000 sq ft per floor	\$ 521.15	\$ 532.74	Y	2.2%	Council approved guideline increase
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and 3,000 - 5,000sq ft per floor	\$ 614.91	\$ 628.32	Y	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and more than 5,000 sq ft per floor	\$ 823.76	\$ 841.59	Y	2.2%	"
Inspection of residential buildings 4, 5, 6 stories	\$ 823.27	\$ 841.59	Y	2.2%	"
Inspection of residential buildings between 7 and 11 stories	\$ 962.26	\$ 983.19	Y	2.2%	"
Inspection of residential buildings between 12 and 18 stories	\$ 1,101.38	\$ 1,125.66	Y	2.2%	"
Inspection of residential buildings having more than 18 stories	\$ 1,390.84	\$ 1,421.24	Y	2.2%	"
Motor Vehicle Response - Provincial Roadways (\$410/hr/vehicle (1st hr) \$205/ 1/2 hr/vehicle (after 1st hr)	\$ 410.00	\$ 410.00	N	0.0%	Rates set by MTO
Non-Resident Motor Vehicle Response (\$410/hr/vehicle(1st hr) \$205/1/2 hr/vehicle(after 1sthr)	\$ 410.00	\$ 410.00	N	0.0%	Rates set by MTO
Open Air Burning - Second Emergency Responses (\$396.00/hr/vehicle (1st hr) \$198.00/ 1/2 hr/vehicle (after 1st hr)	\$ 434.35	\$ 444.00	N	2.2%	Council approved guideline increase
Open Air Burning permits	\$ 10.00	\$ 10.00	N	0.0%	Council approved increase rounded to the nearest dollar for cash handling
Family Fireworks Sale Permit - Store	\$ 174.07	\$ 177.88	Y	2.2%	Council approved guideline increase
Family Fireworks Sale Permit - Trailer	\$ 347.79	\$ 355.53	Y	2.2%	"
Inspection of municipal establishment licenced businesses	\$ 122.40	\$ 125.25	N	2.3%	"
RSMP review of Propane facilities- Level 11 facility (propane volume > 5K water gallons) - first RSMP review		\$ 2,500.00	Y		New Fee
RSMP review of Propane facilities- Level 11 facility (propane volume > 5K water gallons) - renewal of RSMP		\$ 1,250.00	Y		New Fee
RSMP review of Propane facilities- Level 11 facility (propane volume > 5K water gallons) - new RSMP due to modification or expansion		\$ 1,850.00	Y		New Fee
RSMP review of Propane facilities- Level 1 facility (propane volume < or = 5K water gallons)		\$ 250.00	Y		New Fee

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Hamilton Emergency ServicesDivision: EMS

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 813.00	\$ 831.00	N	2.2%	Council approved guideline increase
- each additional hour (in half hour increments)	\$ 203.70	\$ 208.00	N	2.1%	"
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 633.00	\$ 647.00	N	2.2%	"
- each additional hour (in half hour increments)	\$ 158.35	\$ 161.80	N	2.2%	"
Copy of Ambulance Call Reports to Outside Agencies	\$ 68.94	\$ 70.49	Y	2.2%	"
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 124.16	\$ 126.90	Y	2.2%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Public WorksDivision: Environment and Sustainable Infrastructure

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Map C - Engineering Drawings (24 x 36)	\$ 16.25	\$ 16.61	Y	2.2%	Council approved guideline increase
Map C - Engineering Drawings (12 x 18)	\$ 8.12	\$ 8.30	Y	2.2%	"
City Specification Manual	\$ 77.63	\$ 79.34	Y	2.2%	"
Contract Documents	\$ 51.45	\$ 52.58	Y	2.2%	"
Contract Documents - Major (varies **minimum charge)	\$ 77.63	\$ 79.34	Y	2.2%	"
Road Cut Permit Fees (EP)	\$ 347.52	\$ 500.00	Y	43.9%	Proposed increase to achieve full cost recovery.
Municipal Consent permit fees (MC) Short Stream	\$ 500.00	\$ 500.00	Y	0.0%	
Municipal Consent permit fees (MC) Long Stream	\$ 1,000.00	\$ 1,000.00	Y	0.0%	30% in 2011, no increase in 2012
Reports - Environmental Assessments and Master Plans	\$ 12.20	\$ 12.50	Y	2.5%	Council approved guideline increase
- plus fee/page	\$ 0.10	\$ 0.10	Y	0.0%	
Add to title - Environmental Records Search/ PRISM Reports related to soil contamination	\$ 124.56	\$ 127.30	Y	2.2%	Council approved guideline increase
Intrusive Environmental Investigations on City Owned Property					
General Administration Fee - Application Review by SEP	\$ 214.83	\$ 219.55	Y	2.2%	Council approved guideline increase
General Administration Fee - Application Workplan Review by Design	\$ 214.83	\$ 219.55	Y	2.2%	"
Agreement Preparation Fee	\$ 109.22	\$ 111.60	Y	2.2%	"
Field Review (Utility Co-ordinator Call Out)	\$ 199.49	\$ 203.85	Y	2.2%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	N		
Commercial Driveway Approach Ramp Approvals	\$ 100.00	\$ 102.20	N	2.2%	Council approved guideline increase
Overdimensional Annual Permits - Administration	\$ 109.73	\$ 112.14	N	2.2%	"
Overweight Annual Permits - per tonne Overweight	\$ 172.03	\$ 175.81	N	2.2%	"
Overweight/Overdimensional Single-trip Permits - Administration	\$ 54.86	\$ 56.07	N	2.2%	"
Compliance Requests	\$ 86.55	\$ 88.45	N	2.2%	"
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pedestrians	Cost + 7%	Cost + 7%	N		
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pipe	Cost + 7%	Cost + 7%	N		
Active Encroachments - Annual Fee - Utility Corridors - Pedestrians Underground	Cost + 7%	Cost + 7%	N		
Temporary Road Closure - FULL Special Events & Filming	\$ 571.60	\$ 584.18	N	2.2%	Council approved guideline increase
Temporary Road Closure - PARTIAL Special Events & Filming	\$ 215.03	\$ 219.76	N	2.2%	"
Temporary Road Closure - FULL Construction	\$ 1,228.68	\$ 1,255.71	N	2.2%	"
Lawyer Fees - Inquiries	Cost + 7%	Cost + 7%	N		
Traffic Count Fee - provision of count data on file, on request	\$ 55.94	\$ 57.17	N	2.2%	Council approved guideline increase
Traffic Signal Timing Plans - Inquiries	\$ 219.46	\$ 224.29	N	2.2%	"
Traffic Signal Timing Plans - Drawings	\$ 51.81	\$ 52.95	N	2.2%	"
Road Occupancy Permit Fee	\$ 50.00	\$ 50.00	N	0.0%	

** For documents that due to the size would not warrant the proposed user fee, a minimum fee of \$12.50 (plus HST) would be assessed. This would be to offset the administrative component to process requests.

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Waste Management

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Park/Pavilion Rental - Bleacher Rental - First Day**	\$454.33	\$464.33	Y	2.2%	Council approved guideline increase
Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$302.89	\$309.56	Y	2.2%	"
** In addition to the fees noted above, users pay 100% of the cost of delivery, set-up and takedown of bleachers					
Marina slip rental fees X-large boat - annual (55ft = \$52.36/ft)	\$2,823.91	\$2,886.03	Y	2.2%	Council approved guideline increase
Marina slip rental fees Large boat - annual (45ft = \$53.58/ft)	\$2,364.00	\$2,416.00	Y	2.2%	"
Marina slip rental fees Medium boat - annual (35ft = \$57.29/ft)	\$1,965.26	\$2,008.50	Y	2.2%	"
Marina slip rental fees Small boat - annual (25ft = \$58.60/ft)	\$1,436.53	\$1,468.14	Y	2.2%	"
Stern mooring - annual	\$1,700.90	\$1,738.32	Y	2.2%	"
Work done for others Parks Maintenance - Priced per Job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Park amenity donation - Bench Priced per job	Price per job - 100% recovered	Price per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Temporary Parks Access Permit Application Fee - per application	N/A	\$100.00	N	New	New for 2012 - Application fee for access to private property through City parkland
Temporary Parks Access Permit Security Deposit - per application	\$1,000.00	\$1,000.00	N	0.0%	Deposit - no increase required
Roadway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"	\$44.37	\$45.35	N	2.2%	Council approved guideline increase
Roadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"	\$66.56	\$68.02	N	2.2%	"
Roadway tree trimming for Hamilton Hydro - per tree - diameter over 24"	\$110.93	\$113.37	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"	\$122.40	\$125.09	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"	\$163.20	\$166.79	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"	\$204.00	\$208.49	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"	\$244.80	\$250.19	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"	\$285.60	\$291.88	N	2.2%	"
Work done for others Forestry - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Park amenity donation - Tree - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	"
Mum Show Admissions - Adult	\$5.53	\$5.53	Y	0.0%	
Mum Show Admissions - Seniors and Children	\$4.43	\$4.65	Y	5.0%	Inflationary increase rounded to the nearest \$0.25 (after tax) for cash handling purpose
Wedding photos in Greenhouse - before 4 pm (hourly rate or any part of an hour)	\$59.29	\$60.59	Y	2.2%	Council approved guideline increase
Wedding photos in Greenhouse - after 4 pm (hourly rate or any part of an hour)	\$114.91	\$117.44	Y	2.2%	"
Work done for others by Horticulture - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Gage Park Electronic Sign (Programming)	N/A	\$100.00	Y	New	New for 2012 - Administration cost of the program
Culvert Installation - Roads - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Culvert Installation - Inspection Only - Priced per job	Cost + 7%	Cost + 7%	N	N/A	"
Repair-Replace Property on City Roads - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Current practices are to invoice at full cost. Actual recoveries are determined by Risk Mgmt
Approach Ramp Installation	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Personal Item Retrieval (Catch Basin Retrieval)	N/A	\$50.00	N	New	New for 2012 -To recovery costs
Banner Installations - Main Street West	\$270.80	\$276.76	Y	2.2%	Council approved guideline increase
Banner Installations - King Street West (Dundas)	\$343.36	\$350.92	Y	2.2%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Sidewalk Snow Removal - Snow clearing By-law (cost per linear metre up to a maximum of \$300)	\$11.73	\$12.00	N	2.3%	Inflationary increase for cost recovery
Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	Cost	N	N/A	Existing fees achieve full cost recovery
Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	Cost	N	N/A	"
Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$270.00	\$275.94	N	2.2%	Council approved guideline increase
Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$52.02	\$53.16	N	2.2%	"
Encroachments - Outdoor Blvd. Cafes - Application Fee	\$1,406.82	\$1,437.77	N	2.2%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Waste Management

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Encroachments - Outdoor Blvd. Cafes - Annual Fee - % of Market Value	\$0.00	\$0.00	N	NA	No current fee as per Council Moratorium dated Oct 16, 2006
Encroachments - Annual Fee - Areaways-% of Market Value	\$0.05	\$0.05	N	N/A	Fee appropriate based on market value at the time
Permanent Road Closure Application	\$3,282.05	\$4,022.58	N	23.0%	Year 5 of recommended increase of approximately 20% per year over 5 years in order to recover the costs associated with delivering the service. Total increase of \$3,702.63 to be rolled out over 2008-2012 as \$740.53 per year
+ Cost of Advertisement (AD)	+ Cost of AD	+ Cost of AD			
+ Cost of Environmental Assessment (EA)	+ Cost of EA	+ Cost of EA			
Compliance Requests on Encroachment Agreements	\$86.55	\$88.45	N	2.2%	Council approved guideline increase
Temporary Road Access Permit Application Fee - per application	N/A	\$100.00	N	New	New for 2012 - Application Fee
Temporary Road Access Permit Security Deposit - per application	\$1,000.00	\$1,000.00	N	N/A	Deposit - no increase required
Tipping Fee per 100 kilograms	\$11.75	\$11.75	N	0.0%	Fee under review at request of Council.
Minimum Vehicle Fee	\$8.50	\$8.50	N	0.0%	"
Deposit Fees at Transfer Stations:					
0-2500kg	\$50.00	\$50.00	N	0.0%	Refundable deposit no increase required
2501-3000 kg	\$100.00	\$100.00	N	0.0%	"
3001-6000 kg	\$200.00	\$200.00	N	0.0%	"
6001-9000 kg	\$300.00	\$300.00	N	0.0%	"
Over 9000 kg	\$400.00	\$400.00	N	0.0%	"
Waste Removal - Non Compliance Fee (plus tipping fee)	N/A	297.25 + tipping fee	Y	New	New for 2012: To be levied to habitual offenders of the Solid Waste Management By-Law 09-067.
Impacted Soil Fee (per tonne)	\$10.20	\$10.42	N	2.2%	Council approved guideline increase
Backyard Composters	\$40.71	\$41.60	Y	2.2%	"
Residential Green Cart Replacement (per cart)	\$25.50	\$25.50	N	0.0%	No increase. Under review.
Waste Management Per Event Fee for Non-Funded Festivals and Events:					
- Recycling (up to 25 barrels)	\$1,249.50	\$1,277.00	N	2.2%	Council approved guideline increase
- Garbage - per roll off bin	156.06 + tipping fees	159.50+ tipping fees	N	2.0%	"
- Organics (up to 25 green carts)	\$556.92	\$569.17	N	2.2%	"
- Administrative Fee per event	\$119.34	\$121.97	N	2.2%	"
- Recycling Containers - replacement of damaged blue barrels	\$46.02	\$47.03	Y	2.2%	"
- Organics Containers - replacement of damaged green carts	\$51.33	\$51.33	Y	0.0%	No increase. Under review.
- Garbage Containers - replacement of damaged containers	\$36.06	\$36.85	Y	2.2%	Council approved guideline increase

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "Y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Burial - Adult - 6 ft Burial	\$906.00	\$926.00	Y	2.2%	Council approved guideline increase
Burial - Adult - 8 ft Burial	\$1,126.00	\$1,151.00	Y	2.2%	"
Burial - Mausoleum Interment	\$538.00	\$550.00	Y	2.2%	"
Burial - Child - 6 ft Burial - Case up to 24"	\$94.00	\$94.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Burial - Child - 6 ft Burial - Case 25" - 60"	\$200.00	\$200.00	Y	0.0%	"
Burial - Child - 6 ft Burial - Case 61" - 72"	\$378.00	\$378.00	Y	0.0%	"
Burial - Child - 8 ft Burial - Case up to 60"	\$338.00	\$338.00	Y	0.0%	"
Burial - Child - 8 ft Burial - Case 61" - 72"	\$510.00	\$510.00	Y	0.0%	"
Burial - Cremation Interment - Urn Garden Grave	\$329.00	\$336.00	Y	2.1%	Council approved guideline increase
Burial - Columbarium	\$309.00	\$316.00	Y	2.3%	Inflationary increase for cost recovery rounded to nearest dollar
Burial - Cremorial	\$98.00	\$100.00	Y	2.0%	Council approved guideline increase
Care & Maintenance of Lots/Grave Sold prior to January 1, 1955 - Funds to be placed in C&M Trust Fund	\$208.00	\$213.00	Y	2.4%	"
Late Burial Fee	N/A	\$170.00	Y	new	New Fee for 2012 - To cover the cost of late and overtime charges
Burial Saturday - Traditional Burials	\$675.00	\$690.00	Y	2.2%	Inflationary increase for cost recovery rounded to nearest dollar
Burial Non-Statutory Holiday - Traditional Burials	N/A	\$1,215.00	Y	new	New Fee for 2012 - Fee for burial on a Non-Statutory Holiday.
Burial Saturday - Cremation Interments	\$534.00	\$546.00	Y	2.2%	Council approved guideline increase
Burial - Lowering: Adult - from 6ft to 8 ft - Shell	\$3,365.00	\$3,439.00	Y	2.2%	"
Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$2,805.00	\$2,867.00	Y	2.2%	"
Burial - Lowering: Child - from 6ft to 8 ft - Shell	\$1,536.00	\$1,536.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$1,277.00	\$1,277.00	Y	0.0%	"
Burial - Removal: Adult - Shell	\$3,004.00	\$3,070.00	Y	2.2%	Council approved guideline increase
Burial - Removal: Adult - Concrete Vault or Crypt	\$2,466.00	\$2,520.00	Y	2.2%	"
Burial - Removal: Child - Shell	\$947.00	\$947.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Burial - Removal: Child - Concrete Vault or Crypt	\$774.00	\$774.00	Y	0.0%	"
Burial - Removal: Cremation	\$329.00	\$336.00	Y	2.1%	Council approved guideline increase
Land Sale - Tier 1 - Adult Single-in-a-Row	\$803.00	\$821.00	Y	2.2%	"
Land Sale - Tier 1 - Preferred Singles	\$1,369.00	\$1,399.00	Y	2.2%	"
Land Sale - Tier 1 - Hamilton Cemetery Only - Preferred Singles	\$2,185.00	\$2,233.00	Y	2.2%	"
Land Sale - Tier 2 - Preferred Singles	\$1,056.00	\$1,079.00	Y	2.2%	"
Land Sale - Tier 3 - Preferred Singles	\$781.00	\$798.00	Y	2.2%	"
Land Sale - Veteran's Grave	\$766.00	\$783.00	Y	2.2%	"
Land Sale - Child: Stillborn - Case up to 24"	\$91.00	\$91.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Land Sale - Child: Case 25" - 60"	\$182.00	\$182.00	Y	0.0%	"
Land Sale - Child: Case 61" - 72"	\$209.00	\$209.00	Y	0.0%	"
Land Sale - Mausoleum	\$1,959.00	\$2,002.00	Y	2.2%	Council approved guideline increase
Land Sale - Tier 1 - Two Grave Lots	\$3,545.00	\$3,623.00	Y	2.2%	"
Land Sale - Tier 2 - Two Grave Lots	\$2,686.00	\$2,745.00	Y	2.2%	"
Land Sale - Tier 3 - Two Grave Lots	\$2,015.00	\$2,059.00	Y	2.2%	"
Land Sale - Tier 1 - Two Grave Lots - Eastlawn Cemetery - 6 ft Only Burials Allowed	\$2,516.00	\$2,571.00	Y	2.2%	"
Land Sale - Tier 2 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,951.00	\$1,994.00	Y	2.2%	"
Land Sale - Tier 3 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,478.00	\$1,508.00	Y	2.0%	"
Land Sale - Tier 1 - Two Grave Lots - Hamilton Cemetery	\$4,370.00	\$4,457.00	Y	2.0%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Land Sale - Tier 1 - Two Grave Lots - Section 14 - Woodland Cemetery	\$5,084.00	\$5,186.00	Y	2.0%	"
Land Sale - Tier 1 - Three Grave Lots	\$4,606.00	\$4,698.00	Y	2.0%	"
Land Sale - Tier 2 - Three Grave Lots	\$3,592.00	\$3,664.00	Y	2.0%	"
Land Sale - Tier 3 - Three Grave Lots	\$2,686.00	\$2,740.00	Y	2.0%	"
Land Sale - Tier 1 - Three Grave Lots - Section 14 - Woodland Cemetery	\$6,113.00	\$6,235.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots -	\$6,033.00	\$6,154.00	Y	2.0%	"
Land Sale - Tier 2 - Four Grave Lots	\$5,371.00	\$5,478.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots - Section 14 - Woodland Cemetery	\$8,652.00	\$8,825.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots - Section 15 - Woodland Cemetery	\$10,000.00	\$10,200.00	Y	2.0%	"
Land Sale - Tier 1 - Cremation (Urn Garden) Graves	\$601.00	\$613.00	Y	2.0%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves	\$525.00	\$536.00	Y	2.1%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves - Grove Cemetery	\$936.00	\$955.00	Y	2.0%	"
Land Sale - Tier 3 - Cremation (Urn Garden) Graves	\$467.00	\$476.00	Y	1.9%	"
Land Sale - Tier 1 - UG3 & UG20- Cremation Graves - Woodland Cemetery	\$978.00	\$998.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Upper Level	\$2,026.00	\$2,067.00	Y	2.0%	"
Niche Sale - Tier 2 - Columbarium - Upper Level	\$1,572.00	\$1,603.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Lower Level	\$1,536.00	\$1,567.00	Y	2.0%	"
Niche Sale -Tier 2 - Columbarium - Lower Level	\$1,262.00	\$1,287.00	Y	2.0%	"
Niche Sale - Tier 1 - Monument Columbarium	\$2,124.00	\$2,166.00	Y	2.0%	"
Niche Sale - Tier 2 - Monument Columbarium (Dundas)	\$1,572.00	\$1,603.00	Y	2.0%	"
Niche Sale - Tier 3 - Monument Columbarium	\$987.00	\$1,007.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Hamilton Cemetery	\$2,730.00	\$2,790.00	Y	2.2%	"
Niches - Cremorial - Woodland Only	\$1,373.00	\$1,403.00	Y	2.2%	"
Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 5 ft.	\$1.25	\$1.25	Y	0.0%	"
Markers and Foundations - Foundation Removal Fee	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker	\$126.00	\$129.00	Y	2.4%	Council approved guideline increase
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker	\$126.00	\$129.00	Y	2.4%	"
Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x 18"	\$188.00	\$192.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$188.00	\$192.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker	\$159.00	\$162.00	Y	1.9%	"
Care & Maintenance - Markers (each marker 173 inches or greater)	\$50.00	\$50.00	Y	0.0%	No increase - fees are set by the Ministry - Cemeteries Act.
Care & Maintenance - Foundations	\$100.00	\$100.00	Y	0.0%	"
Care & Maintenance - Large Foundations	\$200.00	\$200.00	Y	0.0%	"
Cemetery license fees	\$10.00	\$10.00	Y	0.0%	"
Niche (Bronze) Plaques - for Columbarium Niche	\$499.00	\$510.00	Y	2.2%	Council approved guideline increase
Niche - Companion Vase (Plastic)	\$131.00	\$134.00	Y	2.3%	"
Bronze Plaque for Cremorial	\$223.00	\$228.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$513.00	\$524.00	Y	2.1%	"

2012 PROPOSED USER FEES AND CHARGES

Department: Public Works
Division: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Merchandise / Miscellaneous Services - Transfer of Lot Ownership	\$77.00	\$79.00	Y	2.6%	Council approved guideline increase
Merchandise / Miscellaneous Services - Duplicate Deed	\$22.00	\$23.00	Y	4.5%	Council approved guideline increase rounded to the nearest dollar
Merchandise / Miscellaneous Services - Rental of Tent	\$298.00	\$305.00	Y	2.3%	"
Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$27.00	\$28.00	Y	3.7%	"
Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$958.00	\$979.00	Y	2.2%	Council approved guideline increase
Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$1,411.00	\$1,442.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Temporary Marker	\$90.00	\$92.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Flower Pot Hangers	\$28.00	\$29.00	Y	3.6%	Council approved guideline increase rounded to the nearest dollar
Merchandise / Miscellaneous Services - Installation Fee for Plaques and/or Vases	\$126.00	\$129.00	Y	2.4%	Council approved guideline increase
Crypts - Youth	\$645.00	\$659.00	Y	2.2%	"
Crypts - Intermediate	\$704.00	\$719.00	Y	2.1%	"
Crypts - Oversize	\$848.00	\$867.00	Y	2.2%	"

* Note: HHST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Traffic Operations

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7%	Cost + 7%	N	N/A	
Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	Cost + 7%	N	N/A	
Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7%	Cost + 7%	N	N/A	
Municipal Numbering Fees - Full installation by City Forces	\$155.00	\$158.40	N	2.2%	Council approved guideline increase
Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$26.89	\$27.45	N	2.1%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Public WorksDivision: Transit

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	Regular Fare + \$0.50	Annual 5% increase to bring Hourly Rates in Line with Actual Costs
Urban Charters	\$ 71.50 - \$89.40	\$ 75.10 - \$93.90	Y	5.0%	"
HSR Photo ID - Elementary/Secondary School Students	\$ 3.00	\$ 3.00	N	0.0%	
HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 13.00	\$ 13.00	N	0.0%	

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: City Clerk's

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Marriage Licence Fee	\$ 132.60	\$ 135.00	N	1.8%	Below guideline due to fee rounding.
Death Registration Administration Fee	\$ 35.88	\$ 37.50	N	4.5%	HST removed from fee. Fee after taxes applied below 2.2% guideline.
Certified Copies (Non-Municipal Documents)	\$ 21.89	\$ 22.57	Y	3.1%	Fee rounded after HST applied.
Photocopies	\$ 0.29	\$ 0.30	Y	3.4%	"
Municipal Information / Clearances	\$ 22.56	\$ 23.50	N	4.2%	HST removed from fee. Fee after taxes applied below 2.2% guideline.
Commissioner of Oaths	\$ 17.70	\$ 17.70	Y	0.0%	Relatively new fee (2011) - no increase required
Court Documents (POA) - per page	\$ 2.05	\$ 2.10	N	2.2%	
Certified Court Documents (POA) - per page	\$ 3.60	\$ 3.70	N	2.8%	Council approved guideline rounded to nearest \$0.10

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: Financial Services

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Basic Tenders	\$ 53.10	\$ 54.27	Y	2.2%	Council approved guideline increase
Complex Tenders	\$ 168.14	\$ 171.84	Y	2.2%	"
Basic RFP	\$ 39.82	\$ 40.70	Y	2.2%	"
Complex RFP	\$ 119.47	\$ 122.10	Y	2.2%	"
Tenders - Standard - Online	\$ 39.82	\$ 40.70	Y	2.2%	"
Tenders - Complex - Online	\$ 137.17	\$ 140.19	Y	2.2%	"
RFPs - Standard - Online	\$ 26.55	\$ 27.13	Y	2.2%	"
RFPs - Complex - Online	\$ 88.50	\$ 90.45	Y	2.2%	"
Change in Banking Information	\$ 22.12	\$ 22.61	Y	2.2%	"
Consideration of assignment/corporate change requests					
Simple	\$ 250.00	\$ 255.50	Y	2.2%	"
Standard	\$ 475.00	\$ 485.45	Y	2.2%	"
Complex	\$ 700.00	\$ 715.40	Y	2.2%	"
Notes:					
1. Document fees have been reduced where online documents are available and obtained online.					
2. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.					
3. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.					

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: IS

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Convenience fee for online transactions	\$ 1.60	\$ 1.65	Y	2.8%	Council approved guideline rounded to nearest \$0.05

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Corporate (City Wide)Division: Various

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Manual searches for records (per 15 minutes)	\$ 8.45	\$ 8.63	Y	2.1%	Council approved guideline rounded to nearest \$0.05
Preparation of Records for release (per 15 minutes)	\$ 8.45	\$ 8.63	Y	2.1%	"
Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 16.86	\$ 17.26	Y	2.4%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
 Division: Taxation - Tax Accounting

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1	\$ 938.50	\$ 959.15	N	2.2%	Council approved guideline increase
Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,198.50	\$ 1,224.85	N	2.2%	"
Extension Agreements	\$ 173.50	\$ 177.30	N	2.2%	"
Tax Certificate	\$ 52.00	\$ 53.15	N	2.2%	"
Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 23.00	\$ 23.50	N	2.2%	"
Ownership change fee	\$ 11.70	\$ 11.95	N	2.1%	Council approved guideline rounded to nearest \$0.05
Mortgage letter: 0 - 2 properties	\$ 22.50	\$ 23.00	N	2.2%	Council approved guideline increase
3 - 10 properties	\$ 43.00	\$ 43.95	N	2.2%	"
11 - 50 properties	\$ 64.25	\$ 65.65	N	2.2%	"
each additional 50 properties (+\$50)	\$ 115.25	\$ 117.80	N	2.2%	"
Mtge. Company on-line status	\$ 5.00	\$ 5.10	N	2.0%	Council approved guideline rounded to nearest \$0.05
Mortgage Payout Statement	\$ -	\$ 10.20	N	new	New fee for taxes owed statements emailed in pdf format to mortgage companies, banks. Fee double that of on-line users.
Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll	\$ 29.10	\$ 29.75	N	2.2%	Council approved guideline increase
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$ 29.10	\$ 29.75	N	2.2%	"
Admin Fee for Arrears Notices and Letters	\$ 2.60	\$ 2.65	N	1.8%	Council approved guideline rounded to nearest \$0.05
New tax roll account fee	\$ 15.30	\$ 15.65	N	2.3%	"
Apportionment fee - Current year	\$ 51.00	\$ 52.10	N	2.2%	Council approved guideline increase

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: Budgets & Finance

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,255.00	\$ 1,282.61	N	2.2%	Council approved guideline increase
Subdivision Agreement Finance Processing Per Lot Fee	\$ 13.00	\$ 13.29	N	2.2%	"
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,255.00	\$ 1,282.61	N	2.2%	"
Subdivision Compliance Fee	\$ 59.00	\$ 60.30	N	2.2%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2012 PROPOSED USER FEES AND CHARGES

Department: City Manager
 Division: Human Resources

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Employee File Duplication:					
Base rate (0-10 pages)	\$ 102.00	\$ 104.25	Y	2.2%	Council approved guideline increase
Greater than 10 pages (per page)	\$ 1.02	\$ 1.04	Y	2.2%	"

* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.