

Appendix "A" to **5.4(a)**

Adopt a new 'Population Factor' of either Option #1: \$.50 for each of the first 15K thence \$.75 for each of the remaining population in each Ward

OR

Option #2: \$.50 for each of the first 15K thence \$1 for each of the remaining population in each Ward (utilize the most current Census data for the calculation).

<u>Ward</u>	<u>Population</u>	<u>Current Factor</u>	<u>Option #1</u>	<u>Option#2</u>
Ward 1	32,864	\$16,432	\$20,898.00	\$25,364
Ward 2	41,290	\$20,645	\$27,217.50	\$33,790
Ward 3	43,594	\$21,797	\$28,945.50	\$36,094
Ward 4	38,924	\$19,462	\$25,443.00	\$31,424
Ward 5	42,758	\$21,379	\$28,319.00	\$35,258
Ward 6	44,410	\$22,205	\$29,557.50	\$36,910
Ward 7	63,790	\$31,895	\$44,092.50	\$56,290
Ward 8	52,876	\$26,438	\$35,907.00	\$45,376
Ward 9	28,968	\$14,484	\$17,976.00	\$21,468
Ward 10	27,356	\$13,678	\$16,767.00	\$19,856
Ward 11	28,214	\$14,107	\$17,410.50	\$20,714
Ward 12	33,904	\$16,952	\$21,678.00	\$26,404
Ward 13	26,990	\$13,495	\$16,492.50	\$19,490
Ward 14	17,300	\$8,650	\$9,225.00	\$9,800
Ward 15	27,948	\$13,974	\$17,211.00	\$20,448
		\$275,594	\$357,141	\$438,688
			(+\$81,547)	(+\$163,094)