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 Provincial-Local
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Ministère des Finances
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January 23, 2012

Dear Treasurer/Clerk-Treasurer:

The Ministers of Finance and Municipal Affairs and Housing recently provided Heads of Council with notification of their 2012 Ontario Municipal Partnership Fund (OMPF) allocations.

Although your municipality does not receive funding through OMPF, we are providing you with an estimate of the benefit of the 2012 provincial uploads.

In 2012, the government continues the phased upload of Ontario Works (OW) benefits and begins to phase in the upload of court security and prisoner transportation costs. This builds on the previous uploads of Ontario Drug Benefits (ODB) and Ontario Disability Support Program (ODSP). In addition, the province has also uploaded over \$170 million in support of OW administration costs.

As you will note, your municipality's 2012 benefit from provincial uploads identified in Box A of the enclosed *2012 Upload Notice* has grown significantly since 2011.

If you require additional information, you may visit the Ministry of Finance website below, or e-mail your inquiries and contact information to: info.ompf@ontario.ca.

<http://www.fin.gov.on.ca/en/budget/ompf/2012/>
<http://www.fin.gov.on.ca/fr/budget/ompf/2012/>

Sincerely,

Allan Doheny
 Assistant Deputy Minister (A)
 Provincial Local Finance Division

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Enclosure

c. Dana Richardson
Assistant Deputy Minister
Local Government and Planning Policy Division
Ministry of Municipal Affairs and Housing

Elizabeth Harding
Assistant Deputy Minister
Municipal Services Division
Ministry of Municipal Affairs and Housing

**Ontario Municipal Partnership Fund (OMPF)
2012 Upload Notice**



City of Hamilton

16103

A. Estimated 2012 Provincial Uploads	\$71,724,500
1. Ontario Drug Benefits (Uploaded in 2008)	\$12,053,300
2. Ontario Disability Support Program - Administration Component (Uploaded in 2009)	\$5,257,800
3. Ontario Disability Support Program - Benefits Component (Phased Upload Completed in 2011)	\$41,961,700
4. Ontario Works - Benefits Component (Phased Upload Continues in 2012)	\$3,779,500
5. Ontario Works - Administration Component (Uploaded in 2012)	\$7,967,300
6. Court Security and Prisoner Transportation (Phased Upload Begins in 2012)	\$704,900
B. 2011 Provincial Uploads	\$59,464,900
C. Increase in Provincial Uploads Compared to 2011 (Line A - Line B)	\$12,259,600

Issued: January 2012

Ontario Municipal Partnership Fund (OMPF)
2012 Upload Notice



City of Hamilton

16103

2012 Upload Notice - Line Item Descriptions

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- | | |
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| A | Estimated 2012 municipal benefit of the provincial uploads of the Ontario Drug Benefit Program, the Ontario Disability Support Program, the phased upload of Ontario Works benefits, and the province's phased upload of court security and prisoner transportation costs. |
| B | Estimated 2011 municipal benefit of provincial uploads. |
| C | Line A minus Line B. |
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Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.

Ontario Ministry of Finance
Provincial-Local Finance Division

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