



Hamilton Waterfront Trust

Connecting You to the Water's Edge

Hamilton Waterfront Trust



Established
2000

Connecting You to the Water's Edge



- 2003 inaugural cruise
- entering its 10th season
- 12 passenger tour boat



Hamiltonian



Williams Fresh Cafe

- dining on the waterfront
- meeting place
- catering service

Winner of numerous Spectator Readers Awards

Hamilton Harbour Queen

A large white and blue boat named 'Hamilton Harbour Queen' is docked at a pier. The boat has a black upper section with yellow trim and two red lifebuoys. The name 'Hamilton Harbour Queen' is written on the side in a cursive font. The background shows a blue sky with white clouds and a city skyline across the water.

Dining Cruises

- Lunch, Dinner, Sunday Brunch
- Dining Cruises all summer long
- Catered by La Piazza Allegra & Williams Fresh Cafe

Sightseeing & Party Cruises

Private Charters

Winner of Tourism Hamilton Award 2006
for new tourism idea!

- 2006 – first trolley
- 2007 – second trolley added
- two 37 passenger trackless trolleys
- narrated commentary
- 12 km trail follows shoreline
- 12,000 passengers per year

Hamilton Waterfront TROLLEY



- Opened 2006
- Now serving Hewitt's Ice Cream
- Seven days/week
- Trolley stop #1
- New expansion planned for 2013

SCOOPS *Ice Cream Parlour*



Waterfront Grill

Summer: open daily

Winter: evenings and weekends





Hamilton Harbour Fishing Derby

- Geared towards children, particularly North End.
- Educational opportunities.
- Promotes fishing, keeping the harbour safe and clean.
- 1,000 free fishing rods.

Free Admission!

MUSIC on the WATERFRONT

Presented by The Hamilton Waterfront Trust

MUSIC
@ Pier 8 Amphitheatre
(West of Williams Fresh Cafe)
FREE Concert
Every Thursday Evening

June 30 - September 1
7:00 - 9:00 p.m. (Weather Permitting)





Waterfront Outdoor Rink Ice Skating & Rental Concession



Learn-to-Skate

The Hamilton Waterfront Learn-to-Skate Program for Children & Youth and Adults

- opportunity to learn and participate in this fun and healthy physical activity.



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Waterfront Outdoor Rink Roller Skating & Rental Concession





HWT Operating Budget

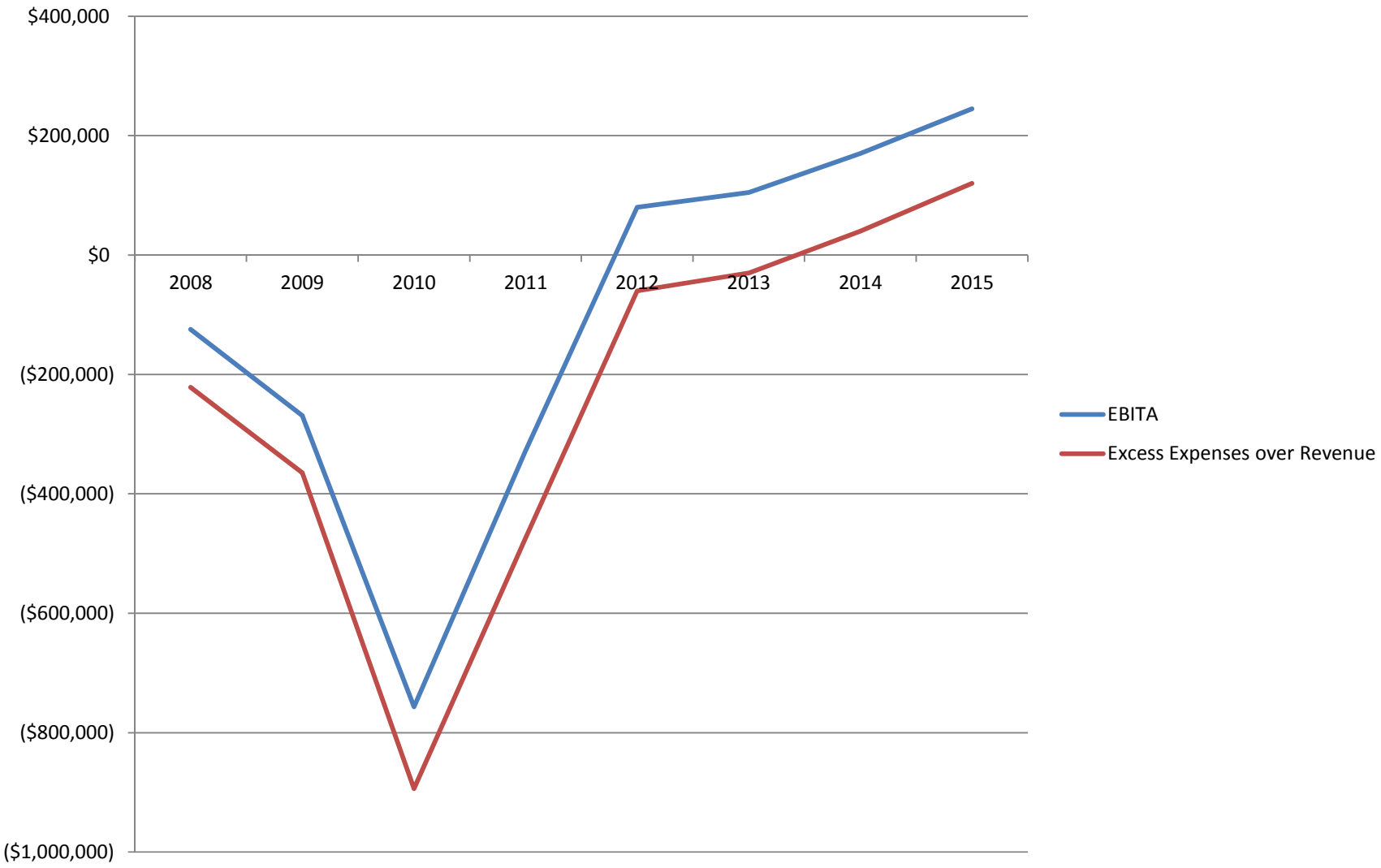
2012

- \$2.8 million
- \$150,000 from City for ice rink operation
- Percentage of Capital projects from City for administration

2013

- \$3.1 million

Hamilton Waterfront Trust Statement of Operations



Waterfront Warm-Up Room & Addition

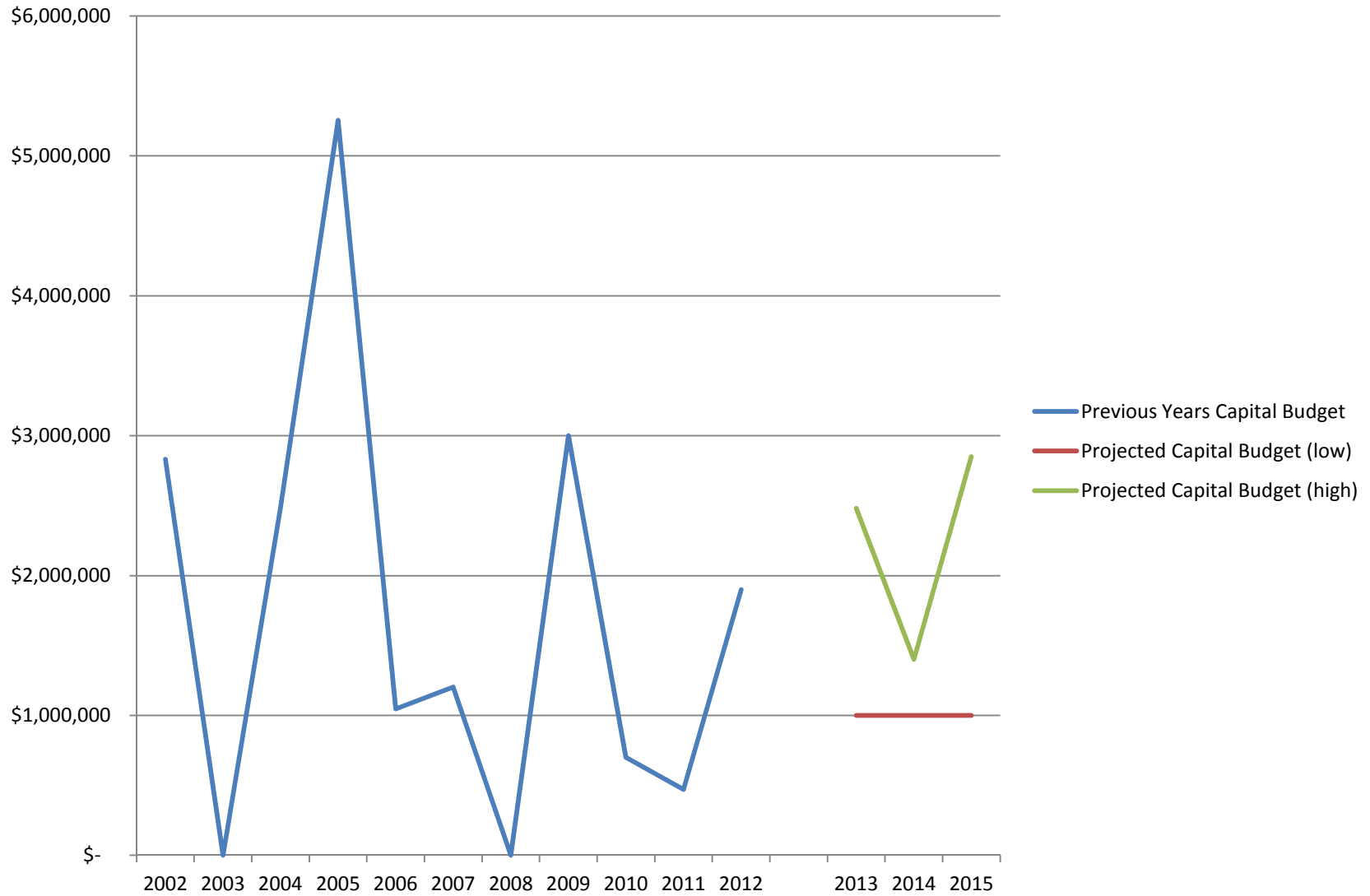




HWT Capital Projects

	Project Name	Amount
1	Hamilton Beach Trail - City	\$ 2,130,000
2	Hamilton Beach Trail - Confederation Park	\$ 700,000
3	Hamilton Waterfront Trail Extension	\$ 2,430,000
4	Hamiltonian Tour Boat	\$ 54,000
6	Lakeland Centre Redevelopment	\$ 3,400,000
7	Pier 8 Art Feature	\$ 260,000
8	City Dock Repairs	\$ 44,000
9	Haida Pier Repair	\$ 48,000
10	Williams Coffeef Pub	\$ 1,200,000
11	Dubai Award Plaques	\$ 13,000
12	Pier 8 Trail Extension	\$ 290,000
13	Waterfront Trolleys	\$ 255,000
14	Hamilton Harbour Queen	\$ 720,000
15	Waterfront Scoops	\$ 4,000
16	Hamilton Beach Trail at Canal	\$ 29,000
17	Windemere Basin Land Restoration	\$ 1,100,000
18	CCIW Shoreline	\$ 98,000
19	Student Art Projects	\$ 6,000
20	Pier 8 Ice Rink & Development	\$ 4,200,000
21	Skate Rental Equipment	\$ 72,000
22	Pier 8 Warm-up Room/Washrooms	\$ 1,400,000
23	Pier 8 Serving Studies	\$ 500,000
	Total	\$ 18,953,000

Hamilton Waterfront Trust Summary of Capital Budgets



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