

CITY OF HAMILTON

CORPORATE SERVICES DEPARTMENT
Financial Planning & Policy Division

TO: Mayor and Members General Issues Committee	WARD(S) AFFECTED: CITY WIDE
COMMITTEE DATE: November 21, 2012	
SUBJECT/REPORT NO: 2013 Tax Supported User Fees (FCS12080) (City Wide)	
SUBMITTED BY: Roberto Rossini General Manager Finance & Corporate Services Department	PREPARED BY: M. Di Santo (905) 546-2424 ext. 6247 T. Hewitson (905) 546-2424 ext. 4159
SIGNATURE:	

RECOMMENDATION

- (a) That the 2013 User Fees contained in Appendix "A" to Report FCS12080 "2013 Tax Supported User Fees", be approved and implemented;
- (b) That the City Solicitor & Corporate Counsel be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained within this report.

EXECUTIVE SUMMARY

Similar to prior years, the 2013 User Fees are being considered in advance of the main budget deliberations. This allows for a more predictable revenue flow for programs and better communications to program users (customers). For the most part, these proposed user fees will be effective January 1, 2013. Some fees, however, (e.g., Recreation registered program fees, Ice Rates, Macassa day program fees), are effective sometime later in 2013.

Appendix "A" to report FCS12080 identifies virtually all of the City's tax supported user fees (including proposed new fees) with the following exceptions:

- ◆ Transit fares: going forward as part of the 2013 budget deliberations;
- ◆ Building Permit Fees: going forward with a separate report to the Planning Committee meeting on December 4, 2012;
- ◆ Business Licensing Fees: referred to the Open for Business Sub-Committee;
- ◆ Planning and Growth Management fees: already have approval through By-law 04-003 "Tariff of Fees" to increase annually by inflation, however, the Comprehensive Fee Review undertaken by the consultant in 2012 and report recommending fee increases is scheduled for the Planning Committee meeting on December 4, 2012;
- ◆ Hamilton Farmers' Market Fees (Outdoor Market Program & Market Cart Program): going forward with a separate staff report for approval.

At the end of the budget process, all approved fees, whether through this report or separate reports, will be consolidated into one 2013 user fee by-law.

In October, 2012, City Council approved the following guideline with respect to user fees:

"That 2013 user fees (excluding golf, transit and ice fees) be increased by an inflation rate of 2.3% (Ontario CPI), and that any user fee adjustments, other than inflationary, be forwarded for consideration with appropriate explanation."

As stated in report FCS12065 "2013 Tax Budget Guideline and Preliminary Outlook", this inflationary rate of 2.3% is based on the Ontario CPI (all items, excluding energy) average for the last twelve months (May 2011 – April 2012).

As identified in Appendix "A" to report FCS12080, most user fees are generally increasing by this Council approved guideline of 2.3%. There are, however, some exceptions:

- Certain user fees are being recommended to remain unchanged, either due to a pending review or market/cost analysis indicating that the current fee is appropriate and an increase is not warranted.
- Conversely, some requested fee increases may exceed the guideline if costs to provide the service are increasing in excess of the guideline, or the above guideline increase is required to ensure full cost recovery.
- In some circumstances it is desirable to round the total fee (including tax) to provide for added customer convenience and more efficient cash handling procedures. In these circumstances, depending on the rounding, increases to some user fees may be slightly higher or lower than the Council approved guideline. For small fees, rounding even to the quarter (for example) may result in a percentage fee increase significantly higher than the guideline.

User Fee increases which deviate from this guideline have a corresponding explanation under “Basis for Fee Increase” in Appendix “A” to report FCS12080. This report also identifies any new fees which are being proposed, as well as fees which are being deleted, as they are no longer required for 2013. Details on these new/deleted fees are included in the “Analysis/Rationale for Recommendation” section of this report.

Alternatives for Consideration – Not Applicable

FINANCIAL / STAFFING / LEGAL IMPLICATIONS (for Recommendation(s) only)

Financial: Approval of the user fees is an integral part of the annual budget process. Revenue estimates for the 2013 budget are based on the fees contained within this report. As identified in report FCS12065 “2013 Tax Budget Guideline and Preliminary Outlook”, this represents approximately \$1.8 million in additional revenues when compared to 2012.

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND (Chronology of events)

Each year, the City sets its user fees in the annual user fee by-law.

POLICY IMPLICATIONS

N/A.

RELEVANT CONSULTATION

The user fees contained in Appendix “A” to report FCS12080 were submitted by the program departments.

ANALYSIS / RATIONALE FOR RECOMMENDATION

(include Performance Measurement/Benchmarking Data, if applicable)

As identified, Appendix “A” to report FCS12080 provides a listing of virtually all of the City’s tax supported user fees. The following is an explanation by department:

Planning & Economic Development (pages 1-23 of Appendix “A” to report FCS12080):

- For the most part, user fees within this department are increasing by the Council approved guideline, with some deviation as a result of ensuring that the total proposed fee is rounded.
- Swimming Pool Enclosure fee, originally approved through by-law 03-125, is being proposed to increase 50% (or \$50), as the fee has not changed since originally approved in 2003.
- In Urban Renewal, although the initial application fee for the Hamilton Downtown Multi-Residential Property Investment Program is proposed to increase by the Council approved guideline, the per unit fees are proposed to remain unchanged for 2013 so as to not act as a disincentive. The application fee for the Building Rehabilitation Loan Program is being removed, as the program was not approved by Council.
- Animal Control Services (Pages 5-9):
 - Impound fees for cats are being proposed to be reduced approximately in half for 2013 in an effort to encourage claims.
 - A new Snake & Reptile impound fee is being recommended for 2013.
 - In order to simplify the fee structure, the weight differential currently in place for surrender fees for dogs (i.e. under 50kg, over 50kg) is being eliminated, resulting in all dogs, regardless of weight, paying the lower “under 50kg” fee. The impact on revenues is not material.
 - A new fee is proposed for “Feline Microchip Implant”. Animal Control is initiating cat identification clinics and the proposed fee will recover costs associated with this initiative. The “Voluntary Cat Registration” fee is being proposed to decline by approximately -8% in order to encourage registration and results in a combined fee for both cat registration and microchip implant of \$25 (inclusive of HST).
 - A new administrative hearing fee of \$150 is being proposed for dangerous/potentially dangerous dogs. This is in response to the Responsible Animal Ownership By-law and has been set to be equivalent to the fee for an appeal to the Licensing Committee.
 - A new “Dangerous/Potentially Dangerous” dog license of \$150 is being proposed for 2013.
 - Reinstatement of the Flat Rate dog license fee which was removed in error in 2012. This fee is being grandfathered, as there are only a small number of flat rate licenses left.
- Lottery License Fees (with the exception of the application fee) are proposed to remain unchanged, either because they are set by the Province or the current fee is at the maximum allowable under legislation.
- Parking fees which are either set by the Province or have been set as per registered agreements are proposed to remain unchanged. All other Hamilton Municipal Parking System fees are proposed to increase by the Council approved guideline.

- Tourism-Oriented Directional Signs (TODS) are proposed to remain unchanged, while signs under the Logo sign program are proposed to be reduced for 2013, both in order to equal fees set by the Provincial Sign Program.
- Culture (pages 18-23):
 - Museum general admission fee increases deviate from the guideline simply as result of the total fee being rounded to the nearest quarter.
 - Fieldcote Memorial Park & Museum general admission fees and group rates are proposed to remain unchanged as they are already at fair market value.
 - Museum student and youth group rates are proposed to remain unchanged due to the delay of the completion of a fair market value assessment. These fees will be reviewed for a possible increase in 2014. New “tour only” student rates are being proposed for 2013.
 - Annual museum membership fees are increasing by the guideline, rounded to the dollar (after tax), with the exception of Hamilton Museum of Steam & Technology which is proposed to remain unchanged, as the significant fee increase approved last year has brought the fee to its fair market value.
 - Museum rental rates for social and corporate functions and use of grounds are proposed to remain unchanged as a result of prior year increases which have resulted in the current fees being at market rate.
 - New commercial film rates are being proposed for 2013. The proposed fee structure ensures pricing consistency at the various locations.
- Tourism and Culture Division are also reviewing the creation of a “superpass” as part of its 2013 work plan. This could include one fee, for example, to allow unlimited entrance to all our civic museums throughout the year. This could also be expanded to include entrance / passes to non-city owned cultural facilities, performances and events.
- Planning Application and Growth Management fees are covered under the “Tariff of Fees” by-law required by the Planning Act. The current by-law provides for automatic annual increases based on the Consumer Price Index (CPI). A report is planned to be submitted to the December 4th, 2012 Planning Committee, recommending new fees for Planning and Engineering based on the Comprehensive Review of fees completed by a constant in 2012.

Public Health Services (pages 24-25 of Appendix “A” to report FCS12080):

- User fees are being proposed to increase by the guideline, with some deviation due to rounding to the nearest dollar (for easier cash handling), with the exception of:
 - Food Handler Course (per person) - Increase is required to fully recover the cost of providing Food Handler Courses. Historically, Public Health Services has only provided Council approved guideline increases so as to not decrease Provincial subsidy. For 2013, these revenue increases will directly offset levy impacts while recovering the cost of providing these courses to the public.

- Food Safety Fee (High Risk) - This fee is to recover the cost of providing inspections to ensure that that high risk food premises are in compliance to receive approval for their Municipal License. To determine this, three inspections per year are required (average cost of each inspection is \$60.00 for Public Health Inspector time). Historically Public Health Services has only provided Council approved guideline increases so as to not decrease Provincial subsidy. For 2013, these revenue increases will directly offset levy impacts while recovering the costs to ensure that the premise is in compliance for Municipal Licensing purposes.

Community Services (pages 26-74 of Appendix “A” to report FCS12080):

- Recreation fees (pages 26-69) – significant amount of the streamlining and simplification of the fee structure proposed for 2013.
 - Admission fees – In general, are proposed to increase by the guideline, with some deviation due to rounding. A few new fees are being proposed for 2013 in an effort to broaden the service offering.
 - Program fees – In general, are proposed to increase by the guideline, with some deviation due to rounding. Proposed registered program fees will be effective mid-March, 2013. A number of formatting adjustments have been made in which many fees have been renamed to provide simplicity and transparency for customers and staff. Many of the gym and club program fees have been renamed and also recalculated to display an hourly rate. The 2013 proposed fees also include some harmonization of a few fees within similar facilities, where the fee adjustment was not significant. Program fees no longer in use have been removed for 2013.
 - Rental rates – Several redundant or duplicate fees are being removed for 2013. Fees related to Ivor Wynne stadium are not applicable for 2013, until such time as it reopens. New fees being proposed for 2013 include some new affiliated rates and a room rental fee for Provincial and Federal elections. The Arena Shooter Pad fee (both prime time and non prime time) is being proposed to remain unchanged for 2013 in order to keep the fee in line with the market rate. Fees for additional staff (sports groundkeeper, recreation assistant) have been increased to reflect the actual employee related cost, and as such are increasing greater than the Council approved guideline. These above guideline increases more accurately reflect the true cost of these additional services.
- User Group Ice Rates (page 70):
 - Annual operating costs of City-owned arenas are increasing 2.7%, as such, ice rates are increasing by this amount. A 2.7% increase in the subsidized rate allows ice rates to remain very competitive in the market place and also ensures adherence to the City’s ice allocation policy which stipulates a subsidy for minor affiliate ice user groups based on 50% of the annual operating costs for city-operated arenas. There was consensus from the representatives of the various ice user groups that a 2.7% increase was reasonable.

- Due to concerns from representatives of the ice users, the Mohawk 4-pad fees are being adjusted to match the City rates for the same services. As such, the Mohawk 4-pad Prime Non-Subsidized fee is only proposed to increase by 0.5%, the Mohawk 4-pad Subsidized fee is decreasing by -5% and the Mohawk 4-pad Non-Prime Non-Subsidized fee (which is based on operating costs) is proposed to remain unchanged.
- In 2011, Council approved a change to summer ice rates that were to take effect in the summer of 2011. The existing Summer Ice Subsidized rate of \$123.62 an hour was deleted and a new Summer Ice Affiliated rate of \$168.45 an hour (to match the Non Prime Time fee) was approved by Council. However, for the 2011 summer season, the figure skating association was inadvertently charged the previous lower rate in error. In 2012, Council approved a Summer Ice Affiliated rate of \$173.84. A decision was made by senior Recreation management during the 2012 budget process not to charge the approved 2012 fee and instead, continued to charge the association the lower rate (adjusted for an annual increase) of \$125.29 for the 2012 summer season. When considering fee adjustments for 2013, and taking into consideration the financial impact to the local skating association, staff are recommending that the 2013 fee for Summer Ice Affiliated be set at \$151.54. Although this represents a -13% reduction from the 2012 approved fee, it is an increase of 21% from what the skating association is actually paying in 2012. This proposed phased-in increase over a 2-year period would result in the figure skating association paying the appropriate fee, which would be equivalent to the Non Prime Time fee, in 2014.
- A new “last minute ice” fee is being proposed for 2013. This fee is equivalent to the Prime Time Subsidized fee and, based on market research, will be very competitive with its comparators.
- The proposed 2013 user fees for the user group ice rates will be effective August, 2013.
- Golf fees (pages 71-73) – Similar to previous years, no increase is being proposed for Green Fees in 2013 in order to remain financially sustainable and competitive within the local golf market. Membership fees, however, are proposed to be increased by the Council approved guideline. Cart fees are proposed to decrease in order to align with market rates.
- Hamilton Farmer’s Market stall fees are proposed to increase by the Council approved guideline. A separate staff report is going forward with respect to the Outdoor Market Program & Market Cart Program fees.
- Helping Hands Program fees are proposed to increase above the Council approved guideline, as these fees have not increased since 2004.

Hamilton Emergency Services (pages 75-77 of Appendix “A” to report FCS12080):

- Fire and EMS user fees are being proposed to increase by the Council approved guideline for 2013. Motor Vehicle Response fees, which are set by the Ministry of Transportation, will remain unchanged.

- Paramedic Student Equipment and Receptor fees are being proposed by EMS for 2013. These new user fees will be payable by the college(s) for each student accepted into the preceptor program with EMS. EMS offers work placements to college students involved in the college paramedic program. Hamilton EMS paramedics act as preceptors (one-on-one) to the students.

Public Works (pages 78-88 of Appendix “A” to report FCS12080):

Environment and Sustainable Infrastructure (pages 78-79)

- Most fees are proposed to increase by the Council approved guideline or are set at cost.
- Road Occupancy Fee Permit fee is proposed to remain unchanged, as the fee was not implemented until just recently (Sept, 2012).
- A new per day fee is being proposed for Arterial Lane Sidewalk Occupation (ALSO). A permit and associated fee is being introduced for any occupancy in any travel lane or sidewalk closure adjacent to an arterial roadway (as identified in the Official Plan) to legalize and better control impacts and safety to the public. The new permit will require a traffic control plan and insurance certificate (naming the City of Hamilton as co-insured) to be in place prior to the issuance of any permit. The applicant will be required to provide detailed information such as reason for occupancy, duration of occupancy and specific area of occupancy. The new permit will highlight penalties for non compliance, to minimize impacts and ensure safety to the travelling public. The proposed fee was developed and based on industry standards and is inline with the fee structure of other Ontario municipalities. The new permit fee will cover a portion of the city staff time associated with the increasing number of lane and sidewalk occupancies taking place within the City of Hamilton.

Operations and Waste Management (pages 80-86)

- Majority of fees are increasing by the Council approved guideline (with some minor deviation due to rounding) or are currently set to achieve full cost recovery.
- A new fee is being proposed for Roadway tree trimming for Horizon Utilities. This new fee is being “priced per job” to achieve full cost recovery and replaces the eight current fees which were set based on the tree diameter.
- Two new fees for “Commemorative Trees” are being proposed for residents to purchase a tree in honour of an individual or group.
- Mum Show Admissions are proposed to remain unchanged. The total fee (inclusive of HST) is rounded to the nearest quarter for easier cash handling.
- The fee for “Personal Item Retrieval (Catch Basin Retrieval)” is proposed to double for 2013 in order to recover full costs.
- Tipping Fee per 100 kilograms and the Minimum Vehicle Fee is proposed to remain unchanged due to the Solid Waste Management Master Plan.
- Deposit fees at the transfer stations are also proposed to remain unchanged, as no increase is required to these refundable deposits.

- Residential Green Cart Replacement (per cart) fee and Organic Containers – replacement of damaged green carts fees are under review and are not proposed to be increased for 2013.
- New fees for school boards (Recycling Blue Box Container and Recycling Blue Carts) are being proposed for 2013. These fees will be set at cost in order to achieve full cost recovery.
- A new Residential Recycling Blue Box Container Replacement fee is proposed for residents that receive more than two blue boxes per year. This fee will also be set at cost in order to achieve full cost recovery.
- Cemetery fees are increasing by the Council approved guideline, with the exception of no increases to some fees which are set by the Province (under the Cemeteries Act) and Child fees, which remain unchanged (2013 being year 3 of the 3 year cycle). Some new fees proposed for 2013 include cemetery services on statutory and non-statutory holidays. A new fee for “Merchandise/Miscellaneous Services: 3rd Party Resale”, which is required by legislation, is being introduced for 2013 and replaces the existing fee for “Merchandise/Miscellaneous Services: Transfer of Lot Ownership”. The current fee for flower pot hangers is being removed from the user fee schedule as a result of the fee not being utilized.

Traffic Operations (Page 87)

- Fees are increasing by the Council approved guideline or are currently set to achieve full cost recovery.

Transit (page 88)

- Similar to prior years, the fees for Urban Charters are being proposed to increase by 5% to continue to phase in the amount needed to cover the costs of providing the service.
- HSR photo id charge is being proposed to remain unchanged as it's a minimal fee to simply recover the cost of the service.
- All other transit fees are going forward separately as part of the 2013 budget deliberations.

Corporate Services (pages 89-94 of Appendix “A” to report FCS12080):

- User fees are proposed to increase by the Council guideline (with some deviation due to rounding).

City Managers Office (page 95 of Appendix “A” to report FCS12080):

- Human Resources – Employee File Duplication fee is increasing by the Council approved guideline.

ALTERNATIVES FOR CONSIDERATION

(include Financial, Staffing, Legal and Policy Implications and pros and cons for each alternative)

Council may direct staff on any of the user fees.

CORPORATE STRATEGIC PLAN (Linkage to Desired End Results)

Focus Areas: 1. Skilled, Innovative and Respectful Organization, 2. Financial Sustainability, 3. Intergovernmental Relationships, 4. Growing Our Economy, 5. Social Development, 6. Environmental Stewardship, 7. Healthy Community

Financial Sustainability

- Adoption of 2013 User Fees contributes to financial sustainability of the City of Hamilton.

APPENDICES / SCHEDULES

Appendix A to FCS12080 – 2013 Tax Supported User Fee Schedule

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: ALL - General Fees

Service Offered	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
(a) Map / Publication Sales Fees	100% Cost Recovery	100% Cost Recovery	Y		
(b) Data Base Information	100% Cost Recovery	100% Cost Recovery	Y		
(c) Photocopy & Computer Printout Service					
- First Page	\$0.30	\$0.31	Y	2.3%	Council approved guideline increase
- Additional Pages	\$0.30	\$0.31	Y	2.3%	"
Information Requests					
- Floppy disks & CD's - per disk or CD	\$11.01	\$11.26	N	2.3%	"
- For manually researching a record - for each 15 minutes	\$8.24	\$8.43	N	2.3%	"
- Developing Computer Programs or other methods of producing a record from machine readable record - per 15 minutes spent	\$16.47	\$16.85	N	2.3%	"

* Note: HST is not to be included in 2012 Existing and 2013 Proposed Fees. If HST = "Y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Appendix A to Report FCS12080

Department: Planning & Economic Development

Division: Building Services - General Fees

Service Offered	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$103.00	\$105.00	n	1.9%	Council approved increase of 2.3% rounded to nearest dollar
Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$156.00	\$160.00	n	2.6%	"
Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$210.00	\$215.00	n	2.4%	"
Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$317.00	\$324.00		2.2%	"
Sewage System and Sewage Comments	\$213.00	\$218.00	n	2.3%	"
Site Plan Security Reduction Fee	\$253.00	\$259.00	n	2.4%	"
Zoning Compliance Letter - liquor license	\$159.00	\$163.00	n	2.5%	"
Photocopy service					
Per Page (including computer printouts)	\$0.30	\$0.31	y	2.3%	
Microfilm Copies (for up to 20 copies)	\$21.27	\$21.75	y	2.3%	"
Microfilm Copies (each additional copy)	\$1.00	\$1.00	y	0.0%	
Computer Disks - per disk	\$10.63	\$10.87	y	2.3%	
Records searches					
Including manual searches and preparation of information - for each 15 minutes	\$15.94	\$16.30	n	2.3%	
Computer Programming					
For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$15.94	\$16.30	n	2.3%	
Blasting Permit	\$111.00	\$114.00	n	2.7%	"
Grading (Security) Deposit	\$1,500.00	\$1,500.00	n	0.0%	
Grading Inspection Fee	\$350.00	\$360.00	n	2.9%	"
Demolition Agreement for Building Replacement					
a) Agreement	\$439.00	\$449.00	n	2.3%	"
b) Security deposit/letter of credit - per sq metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$106.00	\$109.00	n	2.8%	"
Demolition Control Applications	\$439.00	\$449.00	n	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

Service Offered	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Illegal Grow Operations					
a) Inspection Fee	\$650.00	\$665.00	n	2.3%	"
b) Re-occupancy Fee	\$591.00	\$605.00	n	2.4%	"
Swimming Pool Enclosure Fee	\$100.00	\$150.00		50.0%	Fee not increased since 2003 (by-law 03-125)

* Note: HST is not to be included in 2012 Existing and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: **Economic Development**Section: **Urban Renewal**

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N) *	% Change in Fee	Basis for Fee Increase
Loan/Incentive Programs					
Commercial Property Improvement Grant Program Admin Fee	\$325.00	\$330.00	N	1.5%	Council directed increase of 2.3% rounded to nearest five dollars
Hamilton Downtown Property Improvement Grant Program - Based on the following					
Basic Fee - Developer only	\$690.00	\$710.00	N	2.9%	"
Additional Fee - Developer Transfer to New Condo Owner	\$360.00	\$370.00	N	2.8%	"
Hamilton Downtown Multi-Residential Property Investment Program					
a) Initial Application	\$265.00	\$270.00	N	1.89%	"
b) Fee is based on a Graduated Scale basis as follows:					
50 units or less	\$500/unit	\$500/unit	N	0.0%	The initial application fee is increased by inflation however, per unit fees are not so as to not act as a disincentive.
50-100 units	\$400/unit	\$400/unit	N	0.0%	
100 units plus	\$300/unit	\$300/unit	N	0.0%	
Commercial Corridor Housing Loan & Grant Program	\$260/unit	\$260/unit	N	0.0%	"
Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$260.00	\$270.00	N	3.85%	Council directed increase of 2.3% rounded to nearest five dollars
Hamilton Heritage Property Grant Program	\$325.00	\$330.00	N	1.5%	"
Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$260.00	\$270.00	N	3.85%	"
Hamilton Downtown Office Tenancy Assistance Program	\$420.00	\$430.00	N	2.4%	"
The Gore Building Improvement Grant Program	\$320.00	\$330.00	N	3.1%	"
Hamilton Downtown Commercial Façade Property Improvement Grant Program	\$200.00	\$205.00	N	2.5%	"
Building Rehabilitation Loan Program	\$260.00		N		Program not approved by Council

* Note: HST is not included in 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Impound Fees (Standard Rate)					
Licensed Dog - 1st Offence	\$ 58.00	\$ 59.00	N	1.7%	Council approved guideline rounded to the nearest dollar
Licensed Dog - Subsequent Offence	\$ 153.00	\$ 157.00	N	2.6%	"
Unlicensed Dog - 1st Offence	\$ 90.00	\$ 92.00	N	2.2%	"
Unlicensed Dog - Subsequent Offence	\$ 153.00	\$ 157.00	N	2.6%	"
Dangerous or Potentially Dangerous Dog	\$ 511.00	\$ 523.00	N	2.3%	"
Cat (identified [1] and unidentified)	\$ 47.00	\$ 20.00	N	-57.4%	Reduce fee to encourage claims
Other Small Domestic Animal [2]	\$ 47.00	\$ 48.00	N	2.1%	Council approved guideline rounded to the nearest dollar
Snake or Reptile	\$ -	\$ 50.00	N		NEW FEE
Livestock - Small	\$ 116.00	\$ 119.00	N	2.6%	Council approved guideline rounded to the nearest dollar
Livestock - Large	\$ 247.00	\$ 253.00	N	2.4%	"
Impound Fees (Senior & Disabled Rate)					
Licensed Dog - 1st Offence	\$ 53.00	\$ 54.00	N	1.9%	"
Licensed Dog - Subsequent Offence	\$ 80.00	\$ 82.00	N	2.5%	"
Unlicensed Dog - 1st Offence	\$ 80.00	\$ 82.00	N	2.5%	"
Unlicensed Dog - Subsequent Offence	\$ 132.00	\$ 135.00	N	2.3%	"
Dangerous or Potentially Dangerous Dog	\$ 511.00	\$ 523.00	N	2.3%	"
Cat (identified [1] and unidentified)	\$ 38.00	\$ 20.00	N	-47.4%	Reduce fee to encourage claims
Other Small Domestic Animal [2]	\$ 38.00	\$ 39.00	N	2.6%	Council approved guideline rounded to the nearest dollar
Snake or Reptile	\$ -	\$ 46.00	N		NEW FEE
Livestock - Small	\$ 106.00	\$ 108.00	N	1.9%	Council approved guideline rounded to the nearest dollar
Livestock - Large	\$ 216.00	\$ 221.00	N	2.3%	"
Live Surrender Fees - [3] (Standard Rate)					
Dog	\$ 153.98	\$ 157.52	Y	2.3%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Dog - Over 50 kg [4]	\$ 244.25	\$ -	Y	N/A	DELETE - eliminate weight differential to simplify fee structure
Cat	\$ 153.98	\$ 157.52	Y	2.3%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Litter (up to 5) - Canine or Feline	\$ 56.64	\$ 57.52	Y	1.6%	"
Other Small Domestic Animal [5]	\$ 56.64	\$ 57.52	Y	1.6%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Multiple Small Domestic Animals (up to 5)	\$ 56.64	\$ 57.52	Y	1.6%	"
Small Livestock	\$ 100.88	\$ 103.54	Y	2.6%	"
Live Surrender Fees - [3] (Senior & Disabled Rate)					
Dog	\$ 120.35	\$ 123.01	Y	2.2%	"
Dog - Over 50 kg [4]	\$ 190.27	\$ -	Y	N/A	DELETE - eliminate weight differential to simplify fee structure
Cat	\$ 120.35	\$ 123.01	Y	2.2%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Litter (up to 5) - Canine or Feline	\$ 43.36	\$ 44.25	Y	2.0%	"
Other Small Domestic Animal [5]	\$ 43.36	\$ 44.25	Y	2.0%	"
Multiple Small Domestic Animals (up to 5)	\$ 43.36	\$ 44.25	Y	2.0%	"
Small Livestock	\$ 90.27	\$ 92.04	Y	2.0%	"
Cadaver Surrender Fees (Standard Rate)					
Dog	\$ 102.65	\$ 105.31	Y	2.6%	"
Dog - Over 50 kg [4]	\$ 153.98	\$ -	Y	N/A	DELETE - eliminate weight differential to simplify fee structure
Cat	\$ 46.90	\$ 47.79	Y	1.9%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Puppy (one) (under 12 weeks)	\$ 46.90	\$ -	Y	N/A	DELETE - consolidate with "litter"
Kitten (one) (under 12 weeks)	\$ 46.90	\$ -	Y	N/A	below
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 46.90	\$ 47.79	Y	1.9%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Other Small Domestic Animal [5]	\$ 46.90	\$ 47.79	Y	1.9%	"
Multiple Small Domestic Animals (up to 5)	\$ 46.90	\$ 47.79	Y	1.9%	"
Small Livestock	\$ 79.65	\$ 81.42	Y	2.2%	"
Cadaver Surrender Fees (Senior & Disabled Rate)					
Dog	\$ 79.65	\$ 81.42	Y	2.2%	"
Dog - Over 50 kg [4]	\$ 106.19	\$ -	Y	N/A	DELETE - eliminate weight differential to simplify fee structure
Cat	\$ 31.86	\$ 32.74	Y	2.8%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Puppy (one) (under 12 weeks)	\$ 31.86	\$ -	Y	N/A	DELETE - consolidate with "litter"
Kitten (one) (under 12 weeks)	\$ 31.86	\$ -	Y	N/A	below
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 31.86	\$ 32.74	Y	2.8%	Council approved guideline with

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Other Small Domestic Animal [5]	\$ 31.86	\$ 32.74	Y	2.8%	gross fee (including tax) rounded to
Multiple Small Domestic Animals (up to 5)	\$ 31.86	\$ 32.74	Y	2.8%	the nearest dollar
Small Livestock	\$ 53.10	\$ 53.98	Y	1.7%	"
Boarding Fees (Standard Rate Per Day)					
Dog	\$ 16.00	\$ 16.00	N	0.0%	Council approved guideline rounded to the nearest dollar
Dangerous or Potentially Dangerous Dog	\$ 27.00	\$ 28.00	N	3.7%	"
Cat	\$ 11.00	\$ 11.00	N	0.0%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	cost recovery	cost recovery	N		
Large Livestock	cost recovery	cost recovery	N		
Boarding Fee (Senior & Disable Rate - Per Day)					
Dog	\$ 11.00	\$ 11.00	N	0.0%	"
Dangerous or Potentially Dangerous Dog	\$ 27.00	\$ 28.00	N	3.7%	"
Cat	\$ 6.00	\$ 6.00	N	0.0%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	cost recovery	cost recovery	N		
Large Livestock	cost recovery	cost recovery	N		
Trap Rentals					
Small Trap - Deposit	\$ 68.14	\$ 70.00	N	2.7%	"
Large Trap - Deposit	\$ 91.15	\$ 93.00	N	2.0%	"
Small or Large Trap - Rental (per day)	\$ 9.73	\$ 9.73	Y	0.0%	"
Small or Large Trap - Trap delivery / set up	\$ 31.86	\$ 32.74	Y	2.8%	"
Miscellaneous					
Vietnamese Pot Bellied Pig Licence	\$ 32.00	\$ 33.00	N	3.1%	"
Feline microchip implant	\$ -	\$ 11.50	Y		NEW FEE
Voluntary Cat Registration	\$ 13.00	\$ 12.00	N	-7.7%	Decreased to encourage registration & link to microchip implant to total \$25
Wildlife removal from private trap - release on site	\$ 51.33	\$ 52.21	Y	1.7%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Wildlife removal from private trap - Euthanasia [6]	\$ 84.96	\$ 86.73	Y	2.1%	"
Pet Transport (Ambulance)	\$ 63.72	\$ 65.49	Y	2.8%	"
Quarantine per day - Dog	\$ 27.00	\$ 28.00	N	3.7%	Council approved guideline rounded to the nearest dollar

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Quarantine per day - Cat	\$ 22.00	\$ 23.00	N	4.5%	"
Cat Cardboard Carrier	\$ 5.31	\$ 5.31	Y	0.0%	Council approved guideline with gross fee (including tax) rounded to the nearest dollar
Dog Leash	\$ 4.42	\$ 4.42	Y	0.0%	"
Admin Fee (e.g. for special billing arrangements)	\$ 22.12	\$ 23.01	Y	4.0%	"
Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ -	\$ 150.00	N		NEW FEE. Admin fee re: hearing under Sec 9.6 of Responsible Animal Ownership Bylaw. Equal to fee for appeal to Licensing Committee.

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

[1] Micro-chipped, engraved collar, tattooed, registered

[2] Rabbits, rodents, song birds, etc.

[3] Includes cremation

[4] 50kg = 110 lbs.

[5] Excludes Fish - no charge

[6] No Charge if animal fatally injured prior to capture or poses bona fide threat

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Animal Control Services: Dog Licences

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dog Licences - Standard Rate					
- spayed/neutered or under 6 months of age	\$ 28.00	\$ 29.00	N	3.6%	Council approved guideline rounded to the nearest dollar
- over six months not spayed/neutered	\$ 64.00	\$ 65.00	N	1.6%	"
Dog Licences - Senior / Disability Rate					
- spayed/neutered or under 6 months of age	\$ 14.00	\$ 14.00	N	0.0%	"
- over six months not spayed/neutered	\$ 32.00	\$ 33.00	N	3.1%	"
Dog Licences - Dangerous or Potentially Dangerous Dog		\$ 150.00	N		New Fee- under By-law 12-031 Responsible Animal Ownership By-law, dog may be designated as dangerous or potentially dangerous
Replacement Tag Fee	\$ 11.00	\$ 11.00	N	0.0%	Council approved guideline rounded to the nearest dollar
Late Payment Fee	\$ 16.00	\$ 16.00	N	0.0%	"
Flat Rate Licence	\$ -	\$ 106.00	N		Grandfathered fee, eliminated in error in 2012
Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 11.00	\$ 11.00	N	0.0%	Council approved guideline rounded to the nearest dollar
Leash Free Fee of \$1.00 is included/charged for every licence sold					

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1. PERMITS FOR SIGNS					
SIGN TYPE					
Mobile Sign					
- for 28 consecutive days	\$ 111.00	\$ 114.00	N	2.7%	Council approved guideline rounded to the nearest dollar
- for 14 consecutive days	\$ 72.00	\$ 74.00	N	2.8%	"
Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 166.00	\$ 170.00	N	2.4%	"
Sidewalk Sign (per year)	\$ 84.00	\$ 86.00	N	2.4%	"
Banner (for 28 consecutive days)	\$ 84.00	\$ 86.00	N	2.4%	"
Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 166.00	\$ 170.00	N	2.4%	"
Inflatable Sign (for 7 consecutive days)	\$ 84.00	\$ 86.00	N	2.4%	"
New Home Development Portable Sign (per year)	\$ 57.00	\$ 58.00	N	1.8%	"
Sign permit fee for any new permanent signs/per property per occasion	\$ 128.00	\$ 131.00	N	2.3%	"
Sign permit fee for changes to existing signs/per property per occasion	\$ 200.00	\$ 205.00	N	2.5%	"
Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 128.00	\$ 131.00	N	2.3%	"
A-frame signs on sidewalks (permit fee for a three-year period)	\$ 133.00	\$ 136.00	N	2.3%	"
<i>Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"</i>					
2. SIGN VARIANCE APPLICATION					
<i>Note: Sign variance fees appear under "Planning" Division</i>					
3. ENFORCEMENT FEES					
Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 213.00	\$ 218.00	N	2.3%	"
Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 56.00	\$ 57.00	N	1.8%	"
Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 213.00	\$ 218.00	N	2.3%	"

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 56.00	\$ 57.00	N	1.8%	"
Removal of an Unlawful Portable Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 56.00	\$ 57.00	N	1.8%	"
Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 29.00	\$ 30.00	N	3.4%	"
Storage Charge for an Unlawful Election Sign - per sign/day	\$ 29.00	\$ 30.00	N	3.4%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Lotteries

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$ 59.00	\$ 60.00	N	1.7%	Council approved guideline rounded to the nearest dollar
Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	\$165.00 is maximum fee allowed
Lottery Licence Fee - Nevada	3% of Prize	3% of Prize	N		Fees are set by Province
Lottery Licence Fee - Raffles/Others	3% of Prize	3% of Prize	N		"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-Law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Certificate of Compliance					
a) Single detached dwelling	\$ 251.00	\$ 257.00	N	2.4%	Council approved guideline rounded to the nearest dollar
b) A two, three or multiple unit dwelling	\$ 251.00	\$ 257.00	N	2.4%	"
- plus additional fee for each additional dwelling unit in excess of the first	\$ 36.00	\$ 37.00	N	2.8%	"
c) A lodging house	\$ 251.00	\$ 257.00	N	2.4%	"
- plus additional fee per each permitted resident (required every 3 years)	\$ 26.00	\$ 27.00	N	3.8%	"
d) All other buildings (Liquor licence)	\$ 251.00	\$ 257.00	N	2.4%	"
- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 16.00	\$ 16.00	N	0.0%	"
e) Residential care facility (first time applications & change in ownership)	\$ 251.00	\$ 257.00	N	2.4%	"
- plus additional fee per each permitted resident	\$ 26.00	\$ 27.00	N	3.8%	"
f) Discharge of an Order - Non registered Order to Comply	\$ 251.00	\$ 257.00	N	2.4%	"
g) Discharge of an Order - Registered Order To Comply	\$ 532.00	\$ 544.00	N	2.3%	"
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):					
Inspection demonstrating non-compliance when there has been no earlier incident of non-compliance:	no charge	no charge			
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:					
Initial	\$ 250.00	\$ 256.00	N	2.4%	"
Subsequent	\$ 128.00	\$ 131.00	N	2.3%	"
Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.					
Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	N		
Noise by-Law Exemption:					
- Application received 60 days or more prior to the event	\$ 157.00	\$ 161.00	N	2.5%	"
- Application received less than 60 days prior to the event	\$ 236.00	\$ 241.00	N	2.1%	"
Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y		

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-Law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Application Fee for any appeal to the Property Standards Committee	\$ 118.00	\$ 121.00	N	2.5%	"
Zoning Verification & Work Order Reports - Regular	\$ 104.00	\$ 106.00	N	1.9%	"
Zoning Verification & Work Order Reports - Express	\$ 157.00	\$ 161.00	N	2.5%	"
Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the <u>Municipal Act, 2001</u> are exercised	100% cost recovery	100% cost recovery	N		
Administration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 246.00	\$ 252.00	N	2.4%	"
Vacant Building Fee - Annual Administration & Inspection Fee	\$ 614.00	\$ 628.00	N	2.3%	"
Annual Fee for each additional vacant building on a property (inspection & admin)	\$ 300.00	\$ 307.00	N	2.3%	"
Municipal Information/Clearance	\$ 23.50	\$ 24.00	N	2.1%	Transferred from Clerks, Council approved guideline rounded to the nearest dollar

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Hamilton Municipal Parking System

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
On-Street Parking Permits	\$ 75.35	\$ 77.08	Y	2.3%	Council approved guideline
Status of Agreement Inquiries (FYP)	\$ 50.44	\$ 51.60	Y	2.3%	"
Residential Boulevard Parking (FYP)					
- Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee set by the Province
- Processing Fee	\$ 107.08	\$ 109.54	Y	2.3%	Council approved guideline
- Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
Commercial Boulevard Parking					
- Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee set by the Province
- Processing Fee	\$ 289.38	\$ 296.04	Y	2.3%	Council approved guideline
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Fee/space (first two spaces)	\$ 88.50	\$ 90.53	Y	2.3%	Council approved guideline
- Fee/space (remaining spaces)	\$ 44.25	\$ 45.27	Y	2.3%	"
- Access Permit Application	\$ 70.00	\$ 71.61	N	2.3%	"
Inspection Fee for the Review of Business Licences	\$ 27.00	\$ 27.62	N	2.3%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Planning & Economic DevelopmentDivision: General: Planning Act Fees

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<p>Cost Recovery on City-supported applications appealed to the Ontario Municipal Board</p> <p>Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.</p>	varies (full cost recovery)	varies (full cost recovery)	N	N/A	

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Tourism & Culture Division
 Section: Tourism

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 165.00	\$ 165.00	N	0.0%	To match Provincial Sign Program (PED08215 / PED10015)
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 130.00	\$ 130.00	N	0.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 65.00	\$ 65.00	N	0.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 75.00	\$ 75.00	N	0.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:					
- Mainlines/Ramps	\$ 2,610.00	\$ 2,500.00	N	-4.2%	"
- Trailblazing	\$ 210.00	\$ 200.00	N	-4.8%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture Division
Section: Culture

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM GENERAL ADMISSION FEES					
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 9.74	\$ 9.96	Y	2.3%	Council approved guideline with gross fee (including tax) rounded to the nearest quarter
Dundurn Castle - Senior	\$ 7.97	\$ 8.19	Y	2.8%	
Dundurn Castle - Student/Youth	\$ 7.97	\$ 8.19	Y	2.8%	
Dundurn Castle - Child	\$ 4.87	\$ 5.09	Y	4.5%	"
Dundurn Castle - Infant	Free	Free			
Dundurn Castle - Family	\$ 23.89	\$ 24.78	Y	3.7%	"
Hamilton Military Museum - Adult	\$ 3.10	\$ 3.32	Y	7.1%	"
Hamilton Military Museum - Senior	\$ 2.66	\$ 2.88	Y	8.3%	"
Hamilton Military Museum - Student/Youth	\$ 2.66	\$ 2.88	Y	8.3%	"
Hamilton Military Museum - Child	\$ 2.21	\$ 2.43	Y	10.1%	"
Hamilton Military Museum - Infant	Free	Free			
Hamilton Military Museum - Family	\$ 7.52	\$ 7.74	Y	3.0%	"
Whitehern Historic House & Garden - Adult	\$ 5.75	\$ 5.97	Y	3.9%	"
Whitehern Historic House & Garden - Senior	\$ 4.87	\$ 5.09	Y	4.5%	"
Whitehern Historic House & Garden - Student/Youth	\$ 4.87	\$ 5.09	Y	4.5%	"
Whitehern Historic House & Garden - Child	\$ 3.98	\$ 4.20	Y	5.6%	"
Whitehern Historic House & Garden - Infant	Free	Free			
Whitehern Historic House & Garden - Family	\$ 14.60	\$ 15.04	Y	3.0%	"
Battlefield House Museum & Park - Adult	\$ 5.75	\$ 5.97	Y	3.9%	"
Battlefield House Museum & Park - Senior	\$ 4.87	\$ 5.09	Y	4.5%	"
Battlefield House Museum & Park - Student/Youth	\$ 4.87	\$ 5.09	Y	4.5%	"
Battlefield House Museum & Park - Child	\$ 3.98	\$ 4.20	Y	5.6%	"
Battlefield House Museum & Park - Infant	Free	Free			
Battlefield House Museum & Park - Family	\$ 14.60	\$ 15.04	Y	3.0%	"
Hamilton Museum of Steam & Technology - Adult	\$ 5.75	\$ 5.97	Y	3.9%	"
Hamilton Museum of Steam & Technology - Senior	\$ 4.87	\$ 5.09	Y	4.5%	"
Hamilton Museum of Steam & Technology - Student/Youth	\$ 4.87	\$ 5.09	Y	4.5%	"
Hamilton Museum of Steam & Technology - Child	\$ 3.98	\$ 4.20	Y	5.6%	"
Hamilton Museum of Steam & Technology - Infant	Free	Free			
Hamilton Museum of Steam & Technology - Family	\$ 14.60	\$ 15.04	Y	3.0%	"
Hamilton Children's Museum - Adult	\$ 1.33	\$ 1.55	Y	16.4%	"
Hamilton Children's Museum - Senior	\$ 1.33	\$ 1.55	Y	16.4%	"
Hamilton Children's Museum - Student/Youth	\$ 1.33	\$ 1.55	Y	16.4%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture Division
Section: Culture

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Hamilton Children's Museum - Child	\$ 3.10	\$ 3.32	Y	7.1%	"
Hamilton Children's Museum - Infant	Free	Free			
Hamilton Children's Museum - Family	\$ 7.08	\$ 7.30	Y	3.1%	"
Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	Fair market value
Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Fieldcote Memorial Park & Museum - Infant	Free	Free			
Fieldcote Memorial Park & Museum - Family	\$ 7.97	\$ 7.97	Y	0.0%	"
Griffin House - Adult	Donation	Donation	Y		
Griffin House - Senior	Donation	Donation	Y		
Griffin House - Student/Youth	Donation	Donation	Y		
Griffin House - Child	Donation	Donation	Y		
Griffin House - Infant	Donation	Donation	Y		
MUSEUM SPECIAL EVENTS					
Dundurn Castle	Various rates for	Various rates for	Y		
Hamilton Military Museum	Special Events,	Special Events,	Y		
Whitehern Historic House & Garden	Workshops,	Workshops,	Y		
Battlefield House Museum & Park	Seminars, Hands-	Seminars, Hands-	Y		Allows for flexibility to ensure cost recovery and net profit margin
Hamilton Museum of Steam & Technology	on programs,	on programs,	Y		
Hamilton Children's Museum	Special Exhibits,	Special Exhibits,	Y		
Fieldcote Memorial Park & Museum	etc.	etc.	Y		
MUSEUM GROUP RATES					
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					
Dundurn Castle - Adult	\$ 6.20	\$ 6.42	Y	3.6%	Council approved guideline with
Dundurn Castle - Senior	\$ 6.20	\$ 6.42	Y	3.6%	gross fee (including tax) rounded to
Dundurn Castle - Youth	\$ 6.20	\$ 6.42	Y	3.6%	the nearest quarter
Dundurn Castle - Child	\$ 3.98	\$ 4.20	Y	5.6%	"
Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.52	\$ 7.74	Y	3.0%	"
Dundurn Castle and Hamilton Military Museum - Youth	\$ 7.52	\$ 7.74	Y	3.0%	"
Dundurn Castle and Hamilton Military Museum - Child	\$ 4.42	\$ 4.65	Y	5.1%	"
Hamilton Military Museum - Adult	\$ 2.21	\$ 2.43	Y	10.1%	"
Hamilton Military Museum - Senior	\$ 2.21	\$ 2.43	Y	10.1%	"
Hamilton Military Museum - Youth	\$ 2.21	\$ 2.43	Y	10.1%	"
Hamilton Military Museum - Child	\$ 1.77	\$ 1.99	Y	12.5%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture Division
Section: Culture

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 2.21	\$ 2.43	Y	10.1%	"
Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 1.77	\$ 1.99	Y	12.5%	"
Whitehern Historic House & Garden - Adult	\$ 3.98	\$ 4.20	Y	5.6%	"
Whitehern Historic House & Garden - Senior	\$ 3.98	\$ 4.20	Y	5.6%	"
Whitehern Historic House & Garden - Youth	\$ 3.98	\$ 4.20	Y	5.6%	"
Whitehern Historic House & Garden - Child	\$ 3.10	\$ 3.32	Y	7.1%	"
Battlefield House Museum & Park - Adult	\$ 3.98	\$ 4.20	Y	5.6%	"
Battlefield House Museum & Park - Senior	\$ 3.98	\$ 4.20	Y	5.6%	"
Battlefield House Museum & Park - Youth	\$ 3.98	\$ 4.20	Y	5.6%	"
Battlefield House Museum & Park - Child	\$ 3.10	\$ 3.32	Y	7.1%	"
Hamilton Museum of Steam & Technology - Adult	\$ 3.98	\$ 4.20	Y	5.6%	"
Hamilton Museum of Steam & Technology - Senior	\$ 3.98	\$ 4.20	Y	5.6%	"
Hamilton Museum of Steam & Technology - Youth	\$ 3.98	\$ 4.20	Y	5.6%	"
Hamilton Museum of Steam & Technology - Child	\$ 3.10	\$ 3.32	Y	7.1%	"
Hamilton Children's Museum - Child - per child group fee for Party Room Rental	\$ 2.66	\$ 2.88	Y	8.3%	"
Fieldcote Memorial Park & Museum - Adult	\$ 2.21	\$ 2.21	Y	0.0%	Fair market value
Fieldcote Memorial Park & Museum - Senior	\$ 2.21	\$ 2.21	Y	0.0%	"
Fieldcote Memorial Park & Museum - Youth	\$ 2.21	\$ 2.21	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 1.77	\$ 1.77	Y	0.0%	"
Guide Fee per person	\$ 2.21	\$ 2.21	Y	0.0%	"
MUSEUM STUDENT AND YOUTH GROUP RATES					
Educational Program Rates - minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Expenses incurred for specific programming may increase rate accordingly.					
Dundurn Castle - Elementary School per hour/student	\$ 2.50	\$ 2.50	N	0.0%	Research Project/Fair Market Value
Dundurn Castle - High School per hour/student	\$ 2.66	\$ 2.66	Y	0.0%	Assessment slated for completion in
Dundurn Castle - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	Spring 2012 was delayed due to the
Hamilton Military Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	re-activation of the Culture Plan. To
Hamilton Military Museum - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	be assessed for possible increase in
Hamilton Military Museum - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	2014.
Whitehern Historic House & Garden - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	"
Whitehern Historic House & Garden - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	"
Whitehern Historic House & Garden - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture Division
Section: Culture

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Battlefield House Museum & Park - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	"
Battlefield House Museum & Park - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	"
Battlefield House Museum & Park - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	"
Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	"
Hamilton Museum of Steam & Technology - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	"
Hamilton Museum of Steam & Technology - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	"
Dundurn Castle - Tour Only	N/A	\$ 4.43	Y	N/A	New "tour only" student rate
Hamilton Military Museum - Tour Only	N/A	\$ 2.21	Y	N/A	"
Whitehern Historic House & Garden - Tour Only	N/A	\$ 3.54	Y	N/A	"
Battlefield House Museum & Park - Tour Only	N/A	\$ 3.54	Y	N/A	"
Hamilton Museum of Steam & Technology - Tour Only	N/A	\$ 3.54	Y	N/A	"
Hamilton Children's Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	
Hamilton Children's Museum - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	Research Project/Fair Market Value
Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	Assessment slated for completion in
Fieldcote Memorial Park & Museum - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	Spring 2012 was delayed due to the
Fieldcote Memorial Park & Museum - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	re-activation of the Culture Plan. To
Griffin House - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	be assessed for possible increase in
Griffin House - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	2014.
Griffin House - Outreach (Minimum flat rate)	\$ 132.74	\$ 132.74	Y	0.0%	
MUSEUM MEMBERSHIPS (annual)					
Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 13.27	Y	0.0%	Fair Market Value - Increased 36% in 2012
Fieldcote Memorial Park & Museum - Youth	\$ 10.62	\$ 11.50	Y	8.3%	Council approved guideline with
Fieldcote Memorial Park & Museum - Individual	\$ 20.35	\$ 21.24	Y	4.4%	gross fee (including tax) rounded to
Fieldcote Memorial Park & Museum - Family	\$ 30.09	\$ 30.97	Y	2.9%	the dollar
Fieldcote Memorial Park & Museum - Supporting	\$ 100.00	\$ 101.77	Y	1.8%	"
Fieldcote Memorial Park & Museum - Benefactor	\$ 250.44	\$ 256.64	Y	2.5%	"
Fieldcote Memorial Park & Museum - Patron	\$ 500.00	\$ 508.85	Y	1.8%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Tourism & Culture Division
 Section: Culture

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM CHILD BIRTHDAY PARTIES					
Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum rate is recorded.					
Dundurn Castle - Package per person	\$ 11.50	\$ 11.95	Y	3.9%	Council approved guideline with gross fee (including tax) rounded to the nearest quarter
Whitehern Historic House & Garden - Package per person	\$ 11.50	\$ 11.95	Y	3.9%	
Battlefield House Museum & Park - Package per person	\$ 11.50	\$ 11.95	Y	3.9%	
Hamilton Museum of Steam & Technology - Package per person	\$ 11.50	\$ 11.95	Y	3.9%	
Hamilton Children's Museum - Package per person	\$ 11.50	\$ 11.95	Y	3.9%	
Fieldcote Memorial Park & Museum - Package per person	\$ 11.50	\$ 11.95	Y	3.9%	
MUSEUM RENTAL RATES (Social and Corporate)					
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and					
Ancaster Old Town Hall	\$ 30.97	\$ 30.97	Y	0.0%	Increase in 2010 (HST)
The Coach House at Dundurn - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%	Further increase of 6% in 2011 due to
Dundurn Pavilion (Outdoor)	\$ 101.77	\$ 101.77	Y	0.0%	completion of Fair Market Value
The Stable at Whitehern - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%	Assessment.
The Woodshed at HMST - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%	"
"The Party Room" at Children's Museum - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%	"
Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%	"
Fieldcote Memorial Park & Museum - Patio	\$ 75.22	\$ 75.22	Y	0.0%	"
Battlefield Pavilion	\$ 75.22	\$ 75.22	Y	0.0%	"
Battlefield Pavilion (with use of kitchenette)	\$ 101.77	\$ 101.77	Y	0.0%	"
Grandview at Battlefield Park - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%	"
Premium for rentals involving alcohol consumption	\$ 442.48	\$ 442.48	Y	0.0%	Introduced in 2012 in response to significantly increased time and resources required for bookings associated with Municipal Alcohol Policy
MUSEUM RENTAL RATES - USE OF GROUNDS					
Discounts are made available to not-for-profit and community-based organizations.					
Ancaster Old Town Hall - Outdoor or Gazebo	\$ 146.02	\$ 146.02	Y	0.0%	Increases in 2010 due to HST. Further 8% increases in 2011. Fair market value.
Dundurn Castle - Outdoor or Cockpit	\$ 486.73	\$ 486.73	Y	0.0%	
Whitehern Historic House & Garden - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
Battlefield House Museum & Park - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
Hamilton Museum of Steam & Technology - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
Fieldcote Memorial Park & Museum - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	

2013 PROPOSED USER FEES AND CHARGES

Department: Planning & Economic Development
 Division: Tourism & Culture Division
 Section: Culture

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS					
Ancaster Old Town Hall	\$ 146.02	\$ 146.02	Y	0.0%	Fair Market Value Assessments completed in 2008 and 2010. 50% increase in 2010. Further 1.86% increase in 2011. Fair market value.
Dundurn National Historic Site	\$ 146.02	\$ 146.02	Y	0.0%	
Whitehern Historic House & Garden	\$ 146.02	\$ 146.02	Y	0.0%	
Battlefield House Museum & Park	\$ 146.02	\$ 146.02	Y	0.0%	
Hamilton Museum of Steam & Technology	\$ 146.02	\$ 146.02	Y	0.0%	
Fieldcote Memorial Park & Museum	\$ 146.02	\$ 146.02	Y	0.0%	
COMMERCIAL FILM RATES					
Site Supervisor - hourly rate	NA	\$ 66.37	Y	NA	NEW FEES: Fee structure allows consistent rates to be charged at the various sites.
Additional monitoring - staff hourly rate	NA	\$ 66.37	Y	NA	
Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	NA	\$ 33.19	Y	NA	
Filming rate per location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	NA	\$ 442.48	Y	NA	
Use of part or all of parking lot for film or non-film purposes per day	NA	\$ 884.96	Y	NA	
Research or Curatorial fee per day	NA	\$ 221.24	Y	NA	

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Public Health Services

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Reproductive Health					
Prenatal Complete Class	\$ 82.30	\$84.07	Y	2.2%	Council approved guideline, adjusted to reflect a whole number including HST when client pays
On-line Prenatal Education Program Access Code	\$ 22.61	\$23.01	Y	1.8%	
Health Protection					
Property Status Reports (Work Orders)	\$ 44.00	\$45.00	N	2.3%	Council approved guideline, rounded to nearest whole dollar
Rezoning By-Law & Official Plan Amendment - Inspection	\$ 99.00	\$101.00	N	2.0%	"
Land Severance - Inspection	\$ 99.00	\$101.00	N	2.0%	"
Migrant Farm Worker Housing	\$ 84.00	\$86.00	N	2.4%	"
Disinterment Inspections	\$ 109.00	\$112.00	N	2.8%	"
Funeral Home License	\$ 55.00	\$56.00	N	1.8%	"
Letters of Compliance-Variou Agencies	\$ 29.00	\$30.00	N	3.4%	"
Special Events/Festivals - (per vendor/per event)	\$ 29.00	\$30.00	N	3.4%	"
Food Handlers Course (per person)	\$ 39.00	\$45.00	N	15.4%	Increase to fully recover cost of courses
Special Events Late Fee	\$ 22.00	\$23.00	N	4.5%	Council approved guideline, rounded to nearest whole dollar
Food Handler Training Challenge Exam	\$ 10.00	\$10.00	N	0.0%	"
Licensing Fees (in addition to fees collected for Planning and/or Fire)					
Tobacco Vendors per License	\$ 165.00	\$169.00	N	2.4%	"
Personal Services Settings Fee	\$ 99.00	\$101.00	N	2.0%	"
Lodging House	\$ 94.00	\$96.00	N	2.1%	"
Residential Care Facilities - annual/per bed	\$ 57.00	\$58.00	N	1.8%	"
Food Safety Fee - High Risk	\$ 119.00	\$180.00	N	51.3%	Increase to fully recover the cost for approval of license based on 3 compliance inspections
Food Safety Fee - Medium Risk	\$ 81.00	\$83.00	N	2.5%	Council approved guideline, rounded to nearest whole dollar
Food Safety Fee - Low Risk	\$ 40.00	\$41.00	N	2.5%	"
Adult Entertainment Parlour	\$ 99.00	\$101.00	N	2.0%	"
Body Rub Parlour Owner	\$ 99.00	\$101.00	N	2.0%	"
Bed and Breakfast	\$ 81.00	\$83.00	N	2.5%	"
Mobile Home Park - per site	\$ 119.00	\$122.00	N	2.5%	"
Public Halls	\$ 40.00	\$41.00	N	2.5%	"

2013 PROPOSED USER FEES AND CHARGESDepartment: Public Health Services

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Places of Amusement - Carnivals	\$ 33.00	\$34.00	N	3.0%	"
Places of Amusement - Circus	\$ 40.00	\$41.00	N	2.5%	"
Proprietary Club	\$ 40.00	\$41.00	N	2.5%	"
Refreshment Vehicle - Class A	\$ 81.00	\$83.00	N	2.5%	"
Refreshment Vehicle - Class B	\$ 81.00	\$83.00	N	2.5%	"
Refreshment Vehicle - Class C	\$ 40.00	\$41.00	N	2.5%	"
Recreational Camping Establishment	\$ 119.00	\$122.00	N	2.5%	"
Seasonal Food Vendors	\$ 40.00	\$41.00	N	2.5%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
ADMISSION FEES					
Admission fees are applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming.					
RECREATION CENTRE & POOL ADMISSION FEES					
Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.48	\$ 2.52	Y	1.8%	Guideline increase rounded to
Single Admit (Adult)	\$ 3.63	\$ 3.72	Y	2.4%	nearest \$0.05 once tax is applied
Single Admit (Family)	\$ 6.99	\$ 7.17	Y	2.5%	"
Single Admit (Specialty)	\$ -	\$ 7.17	Y		NEW fee for water bikes, etc.
10 Visit Clip Card (Child/Youth/Senior)	\$ 16.73	\$ 17.10	Y	2.2%	Guideline increase rounded base
10 Visit Clip Card (Adult)	\$ 27.35	\$ 28.00	Y	2.4%	price to nearest \$0.05
10 Visit Clip Card (Specialty)	\$ -	\$ 57.70	Y		NEW fee for water bikes, etc.
10 Visit Clip Card (Family)	\$ 56.42	\$ 57.70	Y	2.3%	"
Yearly Pass (Child/Youth/Senior)	\$ 33.41	\$ 34.07	Y	2.0%	Guideline increase rounded to
Yearly Pass (Adult)	\$ 81.42	\$ 83.19	Y	2.2%	nearest \$0.25 once tax is applied
Yearly Pass (Specialty)	\$ -	\$ 121.90	Y		NEW fee for water bikes, etc.
Yearly Pass (Family)	\$ 119.25	\$ 121.90	Y	2.2%	"
Yearly Pass (Replacement Card)	\$ 3.85	\$ 3.94	Y	2.3%	"
Non-Resident fee applied to Yearly Pass rates above.	\$ 11.25	\$ 11.50	Y	2.3%	"
WATERFIT ADMISSION FEES					
Applied to instructor lead drop-in water fitness programs.					
Single Admit (Youth)	\$ 2.70	\$ 2.74	Y	1.6%	Guideline increase rounded to
Single Admit (Senior)	\$ 1.73	\$ 1.77	Y	2.6%	nearest \$0.05 once tax is applied
Single Admit (Adult)	\$ 3.89	\$ 3.98	Y	2.3%	"
Monthly Pass (Youth)	\$ 11.06	\$ 11.33	Y	2.4%	Guideline increase rounded to
Monthly Pass (Senior)	\$ 5.66	\$ 5.80	Y	2.3%	nearest \$0.05 once tax is applied
Monthly Pass (Adult)	\$ 16.73	\$ 17.08	Y	2.1%	"
25 Visit Clip Card (Youth)	\$ 44.03	\$ 45.00	Y	2.2%	Guideline increase rounded base
25 Visit Clip Card (Senior)	\$ 21.90	\$ 22.40	Y	2.3%	price to nearest \$0.05
25 Visit Clip Card (Adult)	\$ 66.15	\$ 67.70	Y	2.3%	"
Yearly Pass (Youth)	\$ 96.68	\$ 98.89	Y	2.3%	Guideline increase rounded to
Yearly Pass (Senior)	\$ 57.52	\$ 58.85	Y	2.3%	nearest \$0.25 once tax is applied
Yearly Pass (Adult)	\$ 154.20	\$ 157.74	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Non-Resident fee applied to Yearly and Monthly Pass rates above.	\$ 11.25	\$ 11.50	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
<u>ARENA ADMISSION FEES</u>					
Applied to drop-in skating programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.48	\$ 2.52	Y	1.8%	Guideline increase rounded to nearest \$0.05 once tax is applied
Single Admit (Parent & Tot)	\$ 2.79	\$ 2.83	Y	1.6%	"
Single Admit (Adult)	\$ 3.63	\$ 3.72	Y	2.4%	"
Shinny (Adult)	\$ 5.66	\$ 5.80	Y	2.3%	"
Shinny (Senior)	\$ -	\$ 3.94	Y		NEW - Rate was derived from the adult to senior discount on single admits
Single Admit (Family)	\$ 6.99	\$ 7.17	Y	2.5%	Guideline increase rounded to nearest \$0.05 once tax is applied
Figure Skating Ticket Ice	\$ -	\$ 10.00	Y		NEW - Based on Demand from FS groups and review with other jurisdictions
Yearly Pass (Child/Youth/Senior)	\$ 30.09	\$ 30.75	Y	2.2%	Guideline increase rounded to nearest \$0.25 once tax is applied
Yearly Pass (Adult)	\$ 47.57	\$ 48.67	Y	2.3%	"
Yearly Pass (Family)	\$ 66.15	\$ 67.70	Y	2.3%	"
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.25	\$ 11.50	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
<u>SENIOR FACILITY ADMISSION FEES</u>					
Applied to all users of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.					
Single Admit	\$ 1.90	\$ 1.95	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Yearly Pass (Senior Club)	\$ 5.40	\$ 5.31	Y	-1.6%	\$6.00 (after HST) as the fee is made up of insurance and the clubs themselves, the City does not govern the fee
Yearly Pass (Senior Centre)	\$ 26.02	\$ 26.55	Y	2.0%	Guideline increase rounded to nearest \$0.25 once tax is applied
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.25	\$ 11.50	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
REGISTERED PROGRAM FEES					
Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by dividing the approved fee by 9.					
<u>AQUATIC PROGRAMS</u>					
Adult - Learn to Swim Program (45min class)	\$ 55.49	\$ 56.86	Y	2.5%	Guideline increase rounded to nearest \$0.25 once tax is applied
Synchro Program - Add-on Fee (45min class)	\$ 14.50	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Diving/Synchro Program (45min class)	\$ 58.00	\$ -			DELETE - Split into separate fees and moved to "Aquatics Specialty"
Learn to Swim Program - Parented (30min class)	\$ 44.75	\$ 45.75	N	2.2%	Guideline increase rounded to nearest \$0.25
Learn to Swim Program (30min class)	\$ 50.25	\$ 51.50	N	2.5%	
Learn to Swim Program (45min class)	\$ 55.50	\$ 56.75	N	2.3%	"
Private Lesson - Semi (30min class)	\$ 15.75	\$ 16.10	N	2.2%	Guideline increase rounded to nearest \$0.05
Private Lesson - Tri (30min class)	\$ 11.75	\$ 12.00	N	2.1%	
Private Lesson (30min class)	\$ 19.50	\$ 19.95	N	2.3%	"
Swim Patrol Program (45min class)	\$ 55.50	\$ -			DELETE - Renamed below - Incorrect duration
Swim Patrol Program (1hr class)	\$ -	\$ 56.75	N		ADD - Renamed from "Swim Patrol Program (45min class)"
Synchro Routines Competition (1 day)	\$ 6.65	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Warm Water Stretch 1 lesson (base price)	\$ 3.98	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Warm Water Stretch Ancaster Sr. Achievement Centre (45min class)	\$ 21.46	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.25	\$ 11.50	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
<u>AQUATIC LEADERSHIP PROGRAMS</u>					
Currently recovering instructor costs only. Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.					
Advanced Instructors	\$ 55.75	\$ -			DELETE - Renamed as "Advanced Instructor/Examiner Standards Clinic (LSS)"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Advanced Instructor/Examiner Standards Clinic (LSS)	\$ -	\$ 57.08	Y		Add - Renamed from "Advanced Instructors" above; includes guideline increase
Aquatic Supervisory Training	\$ 67.48	\$ 69.03	Y	2.3%	Guideline increase rounded to nearest \$0.25 once tax is applied
B.O.A.T. Instructors	\$ 40.49	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Bronze Cross & Emergency First Aid	\$ 106.25	\$ -			DELETE - No Longer being offered.
Bronze Medallion & Basic First Aid	\$ 84.00	\$ -			"
Bronze Star	\$ 73.00	\$ 74.75	N	2.4%	Guideline increase rounded to nearest \$0.25
Bronze Cross w/ Standard First Aid	\$ -	\$ 124.00	N		NEW - added new course grouping
Bronze Cross	\$ -	\$ 86.50	N		ADD - Standalone option
Bronze Medallion w/ Emergency First Aid	\$ -	\$ 102.00	N		NEW - added new course grouping
Bronze Medallion	\$ -	\$ 65.75	N		ADD - Standalone option
Bronze Star w/ Basic First Aid	\$ -	\$ 47.00	N		NEW - added new course grouping
Diving Instructor NCCP Level 1	\$ 140.49	\$ -			DELETE - renamed and moved to "Aquatic Specialty Fees"
Diving Instructor Pre-Level 1	\$ 140.49	\$ -			DELETE - renamed and moved to "Aquatic Specialty Fees"
Instructor Trainer Clinic	\$ 92.70	\$ -			DELETE - Renamed as "Instructor Trainer Clinic (LSS)"
Instructor Trainer Clinic (LSS)	\$ -	\$ 94.91	Y		ADD - Renamed from "Instructor Trainer Clinic"; includes guideline increase
Life Saving Assistant Instructors	\$ 119.50	\$ -			DELETE - Renamed "Assistant Life Saving Instructors"
Assistant Life Saving Instructors	\$ -	\$ 122.25	N		ADD - Renamed from "Life Saving Assistant Instructors"; includes guideline increase
Life Saving Examiners Standards Clinic	\$ 10.93	\$ -			DELETE - fee no longer used
Life Saving First Aid Basic	\$ 19.00	\$ -			DELETE - renamed as "First Aid - Basic"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
First Aid - Basic	\$ -	\$ 19.50	N		ADD - Renamed from "Life Saving First Aid Basic "; includes guideline increase
Life Saving First Aid Emergency	\$ 49.25	\$ -			DELETE - renamed as "First Aid - Emergency"
First Aid - Emergency	\$ -	\$ 50.50	N		ADD - Renamed from "Life Saving First Aid Emergency "; includes guideline increase
Life Saving Instructors (Rookie, Ranger, Star and up)	\$ 70.80	\$ -			DELETE - renamed as "Lifesaving Instructor (Rookie, Ranger, Star and up)"
Life Saving Standard First Aid Instructors	\$ 67.48	\$ -			DELETE - renamed as "First Aid - Standard"
First Aid - Standard	\$ -	\$ 69.03	Y		ADD - Renamed from "Life Saving Standard First Aid Instructors"; includes guideline increase
First Aid - Instructor	\$ -	\$ 69.03	Y		ADD - Renamed from "Life Saving Standard First Aid Instructors"; includes guideline increase
Life Saving Swim Instructors (Learn to Swim)	\$ 79.42	\$ -			DELETE - renamed as "Swim Instructor (Learn to Swim)"
Swim Instructor (Learn to Swim)	\$ -	\$ 81.42	Y		ADD - Renamed from "Life Saving Swim Instructors (Learn to Swim)"; includes guideline increase
Life Saving Instructor (Rookie, Ranger, Star and up)	\$ -	\$ 72.57	Y		ADD - Renamed from "Life Saving Instructors (Rookie, Ranger, Star and up)"; includes guideline increase
Life Saving Swim Instructors combined	\$ 168.58	\$ -			DELETE - renamed as "Combined Instructor (LTS & RRS)"
Combined Instructor (LTS & RRS)	\$ -	\$ 172.57	Y		ADD - Renamed from "Life Saving Swim Instructors combined"; includes guideline increase
Masters Adv Coached 1x/week	\$ 66.37	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Masters Adv Coached 2x/week	\$ 30.53	\$ -			"
Masters Adv Coached 3wk Ext 1x/week Res	\$ 21.46	\$ -			"
Masters Adv Coached 3x/week	\$ 21.90	\$ -			"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Masters Beg - Non Coached 1x/wk R	\$ 12.39	\$ -			"
Masters Beg Non - Coached 1x/9wk R	\$ 55.09	\$ -			"
Masters Beg Non - Coached 2x/9wk R	\$ 24.34	\$ -			"
Masters Beg Non - Coached 2x/wk R	\$ 5.71	\$ -			"
Masters Jr Beginner (10yrs & older)	\$ 55.53	\$ -			"
National Lifeguard Instructor Course	\$ 59.51	\$ 60.84	Y	2.2%	Guideline increase rounded to nearest \$0.25 once tax is applied
National Lifeguard Service and LS Standard First Aid	\$ 173.67	\$ -			DELETE - No Longer being offered.
National Lifeguard Service and Standard First Aid Recert	\$ 45.58	\$ -			"
National Lifeguard Service	\$ -	\$ 176.99	Y		ADD - Renamed from "National Lifeguard Service and LS Standard First Aid" and "National Lifeguard Service and Standard First Aid Recert"; includes guideline increase
National Lifeguard Service Recertification	\$ 37.39	\$ 38.27	Y	2.4%	Guideline increase rounded to nearest \$0.25 once tax is applied
Pleasure Craft Operator Course (PCO) - EXAM	\$ 9.96	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Red Cross AED Recert	\$ 17.92	\$ -			DELETE - No Longer being offered.
Red Cross Assistant Instructors	\$ 103.98	\$ -			"
Red Cross Instructor Recertification	\$ 17.92	\$ -			"
Red Cross Water Safety Instructors	\$ 145.58	\$ -			"
Swim Synchro Ontario Instructor Course	\$ 68.36	\$ -			DELETE - Moved to "Aquatics Specialty Fees"
Water Art Workshop	\$ 67.70	\$ -			"
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.25	\$ 11.50	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
<u>AQUATIC SPECIALTY FEES</u>					
Applied to specialty aquatics programs.					
B.O.A.T. Instructors	\$ -	\$ 41.37	Y		ADD - Moved from "Aquatic Leadership Programs"; includes guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Learn to Dive Instructor Clinic	\$ -	\$ 143.81	Y		ADD - Combined "Diving Instructor Pre-Level 1" and Diving Instructor NCCP Level 1; includes guideline increase
Learn to Dive (45min class)	\$ -	\$ 59.30	N		ADD - Renamed from "Diving/Synchro Program (45min class)"; includes guideline increase
Masters Adv Coached 1x/week	\$ -	\$ 67.92	Y		ADD - Moved from "Aquatic Leadership Programs"; includes guideline increase
Masters Adv Coached 2x/week	\$ -	\$ 31.19	Y		"
Masters Adv Coached 3wk Ext 1x/week Res	\$ -	\$ 21.90	Y		"
Masters Adv Coached 3x/week	\$ -	\$ 22.35	Y		"
Masters Beg - Non Coached 1x/wk R	\$ -	\$ 12.70	Y		"
Masters Beg Non - Coached 1x/9wk R	\$ -	\$ 56.42	Y		"
Masters Beg Non - Coached 2x/9wk R	\$ -	\$ 24.91	Y		"
Masters Beg Non - Coached 2x/wk R	\$ -	\$ 5.84	Y		"
Masters Jr Beginner (10yrs & older)	\$ -	\$ 56.86	Y		"
Lifesaving Sport	\$ -	\$ 69.00	N		NEW - Added new course offering (Staff cost coverage)
Lifesaving Sport Coach Level 1	\$ -	\$ 57.08	Y		"
Sport Official Certification - Community	\$ -	\$ 20.00	Y		"
Sport Official Certification - Pool	\$ -	\$ 26.68	Y		"
Sport Official Certification - Emergency Response	\$ -	\$ 26.68	Y		"
Pleasure Craft Operator Course (PCO) - EXAM	\$ -	\$ 10.18	Y		ADD - Moved from "Aquatic Leadership Programs"; includes guideline increase
SwimAbilities	\$ -	\$ 67.25	N		NEW - Added new course offering (Staff cost coverage)
Synchro (45min class)	\$ -	\$ 59.25	N		ADD - Renamed from "Diving/Synchro Program (45min class)"; includes guideline increase
Swim Synchro Ontario Instructor Course	\$ -	\$ 69.91	Y		ADD - Moved from "Aquatic Leadership Programs"; includes guideline increase
Synchro Program - Add-on Fee (45min class)	\$ -	\$ 14.85	N		ADD - Moved from "Aquatic Programs"; includes guideline increase
Synchro Routines Competition (1 day)	\$ -	\$ 6.80	N		"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Warm Water Stretch 1 lesson (base price)	\$ -	\$ 4.07	Y		"
Warm Water Stretch Ancaster Sr. Achievement Centre (45min class)	\$ -	\$ 21.95	Y		"
Water Art Workshop	\$ -	\$ 69.25	Y		ADD - Moved from "Aquatic Leadership Programs"; includes guideline increase
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.25	\$ 11.50	Y	2.3%	Guideline increase
PROGRAMS					
All Facilities					
Adult - Skating Program (45min Class)	\$ 48.89	\$ -			DELETE - standardize into "Skating Program (1 hr class), Rounded to nearest \$0.05 once tax is applied
Adult - Line Dance Program (2 hours)	\$ -	\$ 41.42	Y		ADD - standardized fee for all facilities; Rounded to nearest \$0.05 once tax is applied; includes guideline increase
Child - Camp Kidaca (5 day)	\$ 125.00	\$ 128.00	N	2.4%	Guideline increase rounded to nearest \$0.05
Child - Cycling Program (15hrs)	\$ 103.50	\$ 106.00	N	2.4%	
Child - Holiday Camp - Extended Care (1day)	\$ 5.10	\$ 5.20	N	2.0%	"
Child - Holiday Camp - Inner City (1 day)	\$ 18.10	\$ 18.50	N	2.2%	"
Child - Holiday Camp (1 day)	\$ 23.50	\$ 24.05	N	2.3%	"
Child - Holiday Camp (5 day)	\$ 118.00	\$ -			DELETE - standardize into "Child - Holiday Camp (1 day)"
Child - Leadership Program - Basic (10hrs)	\$ 20.40	\$ 20.85	N	2.2%	Guideline increase rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 37.25	\$ 38.10	N	2.3%	
Child - Skating Program (30min Class)	\$ 33.00	\$ -			DELETE - standardize into "Skating Program (1 hr class)
Child - Skating Program (45min Class)	\$ 49.00	\$ -			
Skating Program (1 hr Class)	\$ -	\$ 67.50	N		ADD - standardize all 30 min and 45 min skating fees; rounded to nearest \$0.05; includes guideline increase
Preschool - Camp Kidaca (5 day)	\$ 104.00	\$ 106.50	N	2.4%	Guideline increase rounded to nearest \$0.05
Youth - Fitness Program (1 hr class)	\$ -	\$ 36.30	N		ADD - standardized fee for all facilities (from Huntington Park

2013 PROPOSED USER FEES AND CHARGESDepartment: Community ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Youth - Fitness Program - Specialty (1 hr class)	\$ -	\$ 49.10	N		approved fees); includes guideline increase
Youth - Leadership Program (20hrs)	\$ 50.44	\$ 51.59	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Late Pick-Up Fee (Per 30 min)	\$ -	\$ 10.00	N		NEW - based on staff time
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.25	\$ 11.50	Y	2.3%	Guideline increase
Ancaster Rotary Centre					
Adult - Art/Music Program (1 hour)	\$ -	\$ 31.68	Y		ADD - new fee added (from SWC Adult - Art Program Approved Fee); includes guideline increase
Adult - Sport Program - Non Prime (2hr Class)	\$ 24.34	\$ -			DELETE - fee no longer used
Adult - Sport Program (2hr Class)	\$ 42.26	\$ 43.23	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Adult - Fitness Program - Specialty (1hr Class)	\$ -	\$ 56.64	Y		ADD - from Valley Park "Adult-Fitness Specialty Program (1 hr class)"; includes guideline increase
Adult - Fitness Program (1hr Class)	\$ -	\$ 31.86	Y		ADD - from Dundas" Adult - Fitness Program (1 hr class)"; fee increased to bring closer to market rate
Adult - Dance Program (1 hour)	\$ -	\$ 38.58	Y		ADD - from Dundas "Adult - Dance Program- Specialty (1 hr class)"; includes guideline increase
Child - Art Program (1hr Class)	\$ 36.00	\$ 36.85	N	2.4%	Guideline increase rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 43.50	\$ -			DELETE - name changed to "Cooking Program (1 hr class)
Child - Dance Program (45min Class)	\$ 43.75	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)
Child - Dance Program (1hr Class)	\$ -	\$ 59.65	N		ADD - 1 hour fee created from "Child - Dance Program (45 min class)"; reflects prorated fee and guideline increase rounded to nearest \$0.05
Child - Holiday Program (3hr)	\$ 14.50	\$ 14.85	N	2.4%	Guideline increase rounded to

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Sport Program (1hr Class)	\$ 41.75	\$ 42.70	N	2.3%	nearest \$0.05
Preschool - Dance Program (30min Class)	\$ 33.30	\$ 34.05	N	2.3%	"
Preschool - Sport Program (30 min Class)	\$ -	\$ 21.35	N		ADD - new fee line (from Ancaster "Child - Sport Program (1 hr class:) approved Fee); rounded to nearest \$0.05; includes guideline increase
Preschool - Holiday Camp (2hrs)	\$ 10.20	\$ 10.45	N	2.5%	Guideline increase rounded to nearest \$0.05
Preschool - Instructional Program (2hr x 18 Classes)	\$ 146.50	\$ -			DELETE - fee no longer used
Preschool - Instructional Program (2hr Class)	\$ 95.00	\$ -			DELETE - changed name to "Preschool - Instructional Program (1 hr class)"
Preschool - Instructional Program (1hr Class)	\$ -	\$ 49.00	N		ADD - 1 hour fee created from "Preschool - Instructional Program (2 hr class)"; rounded to nearest \$0.05 ; reflects prorated fee and guideline increase
Preschool - Parented Program (1.5hr Class)	\$ 40.30	\$ -			DELETE - changed name to "Preschool - Parented Program (1 hr class)"
Preschool - Parented Program (1hr Class)	\$ -	\$ 27.50	N		ADD - 1 hour fee created from "Preschool - Parented Program (1.5 hr class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Cooking Program (1hr Class)	\$ -	\$ 29.65	N		ADD - new fee line (from Ancaster "Child - Cooking Program (1.5 hr class)" Approved Fee); rounded to nearest \$0.05; reflects prorated fee and guideline increase
Bennetto Community Centre					
Adult - Dance/Fitness - Specialty Program (1hr Class)	\$ 42.48	\$ 43.81	Y	3.1%	Fee increased to bring closer to market rate
Adult - Fitness Program (1hr Class)	\$ 22.35	\$ -			DELETE - fee no longer used
Child - Art Program (1hr Class)	\$ 17.60	\$ 18.00	N	2.3%	Guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Cooking Program (1.5hr Class)	\$ 23.25	\$ -			DELETE - name changed to "Cooking Program (1 hr class)
Child - Dance Program (1hr Class)	\$ 28.40	\$ 29.05	N	2.3%	Guideline increase
Child - Gymnastics Program (45min Class)	\$ 28.40	\$ 28.40	N	0.0%	No increase to align fee with other facilities
Child - Holiday Program (3hr)	\$ 9.45	\$ 9.65	N	2.1%	Guideline increase rounded to nearest \$0.05
Child - Science Program (1hr Class)	\$ 23.25	\$ -			DELETE - name changed to "Child - Science/Sport (1 hr class)
Child - Sport Program (1 hr Class)	\$ 23.25	\$ -			"
Child - Science/Sport Program (1 hr Class)	\$ -	\$ 23.80	N		ADD - combined "Child - Science Program (1 hr class)" and "Child - Sport Program (1 hr class)"; rounded to nearest \$0.05; includes guideline increase
Preschool - Instructional Program (30 min Class)	\$ 23.25	\$ -			DELETE - name changed to "Preschool - Instructional Program (1 hr class)
Preschool - Instructional Program (1hr Class)	\$ -	\$ 47.55	N		ADD - 1 hour fee created from "Preschool - Instructional Program (30 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Preschool - Parented Program (30 min Class)	\$ 11.75	\$ -			DELETE - fee no longer used
Cooking Program (1hr Class)	\$ -	\$ 15.85	N		ADD - new fee line (from Bennetto "Child - Cooking Program (1.5 hr class)" Approved Fee); Rounded to nearest \$0.05; reflects prorated fee and guideline increase
Central Memorial Recreation Centre					
Adult - Dance/Fitness - Specialty Program (1hr Class)	\$ 42.48	\$ 43.81	Y	3.1%	Fee increased to bring closer to market rate
Child - Art Program (1hr Class)	\$ 17.60	\$ 18.00	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 23.25	\$ -			DELETE - name changed to "Cooking Program (1 hr class)"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Dance Program (1hr Class)	\$ -	\$ 29.05	N		ADD - new fee (from Bennetto "Child Dance Program (1 hr class)" Approved Fee), guideline increase
Child - Gymnastics Program (45min Class)	\$ -	\$ 28.40	N		ADD - new fee (from Bennetto "Child Gymnastics Program (45 min class)" Approved Fee); no increase to align fee with other facilities
Child - Holiday Program (3hr)	\$ 9.45	\$ 9.65	N	2.1%	Guideline increase rounded to
Child - Sport Program (1hr Class)	\$ 17.85	\$ 18.25	N	2.2%	nearest \$0.05
Preschool - Instructional Program (1hr Class)	\$ 23.50	\$ 24.05	N	2.3%	"
Cooking Program (1hr Class)	\$ -	\$ 15.85	N		ADD - new fee added (from "Child - Cooking Program (1.5 hr class)" Approved Fee; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Dalewood Recreation Centre					
Adult - Dance/Fitness Program (1hr Class)	\$ -	\$ 47.52	Y		ADD - from SWC "Adult - Fitness Program (1 hr class)" and "Adult - Dance Program (1 hr class)"; rounded to nearest \$0.05 once tax is applied; includes guideline increase
Adult - Fitness Program - Specialty (1hr Class)	\$ -	\$ 60.88	Y		ADD - Renamed to add specialty to the name; rounded to nearest \$0.05 once tax is applied; aligned with other rates at other facilities
Adult - Fitness Program (1hr Class)	\$ 59.96	\$ -			DELETE - name changed to Adult - Fitness Program - Specialty (1 hour)
Adult - Sport Program (2hr Class)	\$ 35.40	\$ 35.40	Y	0.0%	Rounded to nearest \$0.05 once tax is applied; no rate increase to align with Dundas Memorial
Child - Dance Program (45min Class)	\$ 33.15	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Dance Program (1hr Class)	\$ -	\$ 45.25	N		ADD - 1 hour fee created from "Child - Dance Program (45 min class)"; Rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Holiday Program (3hr)	\$ 14.50	\$ 14.85	N	2.4%	guideline increase rounded to
Child - Science Program (1hr Class)	\$ 12.75	\$ 13.05	N	2.4%	nearest \$0.05
Child - Sport Program (1hr Class)	\$ 27.50	\$ 27.50	N	0.0%	No increase to align with other facilities
Cooking Program (1hr Class)	\$ -	\$ 24.40	N		ADD - new fee added (from Hill Park "Child - Cooking Program (1.5 hr class)" Approved Fee); rounded to nearest \$0.05; reflects prorated fee and guideline increase
Preschool - Dance Program (30min Class)	\$ -	\$ 50.90	N		ADD - new fee added (from Huntington "Preschool - Dance Program (45 min class)" Approved Fee); rounded to nearest \$0.05; reflects prorated fee and guideline increase
Preschool - Instructional Program (30min Class)	\$ -	\$ 44.50	N		ADD - new fee added (Riverdale "Preschool - Instructional Program (30 min class)" Approved Fee); rounded to nearest \$0.05; no increase to align with other facilities
Dundas Lions Memorial Community Centre					
Adult - Dance Program - Specialty (2hr Class)	\$ 75.44	\$ -			DELETE - name changed to "Adult - Dance Program (1 hr class)
Adult - Dance Program (1hr Class)	\$ -	\$ 38.58	Y		ADD - new Fee Added based on fee from "Adult - Dance Program - Specialty (2hr Class)"; reflects prorated fee and guideline increase
Adult - Fitness Program (1hr Class)	\$ 30.97	\$ 31.86	Y	2.9%	Guideline increase rounded to nearest \$0.05 once tax is applied and increased to bring closer to market rate

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult - Fitness Program - Specialty (1hr Class)	\$ -	\$ 56.64	Y		ADD - from Valley Park "Adult-Fitness Specialty Program (1 hr class)"; rounded to nearest \$0.05 once tax is applied; adjusted to align with other facilities
Adult - Line Dance Program (2hr Class)	\$ 40.49	\$ -			DELETE - standardized and moved to "all facilities"
Adult - Music Program (1hr Class)	\$ 103.32	\$ 105.71	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Adult - Sport Program (2hr Class)	\$ 34.07	\$ 35.40	Y	3.9%	Guideline increase rounded to nearest \$0.05 once tax is applied and increased to align with other facilities
Adult - Sport Program - Non Prime (2hr Class)	\$ 28.10	\$ -			DELETE - fee no longer used
Child - Gymnastics Program (1hr Class)	\$ 59.75	\$ -			DELETE - named changed to "Child-Dance/Gymnastics (1 hr class)"
Child - Dance/Gymnastics Program (1hr Class)	\$ -	\$ 61.10	N		ADD - new fee added based on "Child - Gymnastics Program (1 hr class)"; rounded to nearest \$0.05
Child - Holiday Program (2hr)	\$ 11.75	\$ -			DELETE - fee no longer used
Child - Music Program (1hr Class)	\$ 102.50	\$ 104.85	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Sport Program (1hr Class)	\$ 21.00	\$ 22.00	N	4.8%	Guideline increase rounded to nearest \$0.05 and increased to align with other facilities
Child - Sport Program (1.5hr Class)	\$ 31.50	\$ -			DELETE - changed name to "Child - Sport Program (1 hr class)"
Preschool - Gymnastics Program - Parented (1hr Class)	\$ 49.50	\$ -			DELETE - fee no longer used
Preschool - Instructional Program (1.5hr Class)	\$ 58.50	\$ -			"
Preschool - Instructional Program (1hr Class)	\$ 33.00	\$ 34.00	N	3.0%	Guideline increase rounded to nearest \$0.05
Preschool - Instructional Program (2hr x 18 Classes)	\$ 108.50	\$ -			DELETE - fee no longer used

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Cooking Program (1hr Class)	\$ -	\$ 24.40	N		ADD - new fee added (from Hill Park "Child - Cooking Program (1.5 hr class)" Approved Fee); rounded to nearest \$0.05; reflects prorated fee and guideline increase
Glanbrook Arena & Auditorium					
Adult - Fitness Program - Specialty (1hr Class)	\$ 51.11	\$ 53.10	Y	3.9%	Guideline increase rounded to nearest \$0.05 once tax is applied; and increased to bring closer to market rate
Adult - Fitness Program (1hr Class)	\$ 40.93	\$ 42.04	Y	2.7%	Guideline increase rounded to nearest \$0.05 once tax is applied
Adult - Dance Program (1hr Class)	\$ -	\$ 62.70	Y		ADD - new Fee Added (from Huntington "Adult - Dance Program (1 hr class)" Approved Fee); rounded to nearest \$0.05 once tax is applied; includes guideline increase
Child Dance Program (45min/class)	\$ 37.25	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)
Child - Dance Program (1hr Class)	\$ -	\$ 50.80	N		ADD - 1 hour fee created from "Child - Dance Program (45 min class)"; includes guideline increase
Glanbrook Mt. Hope Hall					
Adult - Fitness Program - Specialty (1hr Class)	\$ 51.11	\$ 53.10	Y	3.9%	Guideline increase rounded to nearest \$0.05 once tax is applied; and increased to bring closer to market rate
Adult - Fitness Program (1hr Class)	\$ 40.93	\$ 42.04	Y	2.7%	Guideline increase rounded to nearest \$0.05 once tax is applied

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult - Dance Program (1hr Class)	\$ -	\$ 62.70	Y		ADD - new Fee Added (from Huntington "Adult - Dance Program (1 hr class)" Approved Fee); rounded to nearest \$0.05 once tax is applied; includes guideline increase
Child - Dance Program (1hr Class)	\$ -	\$ 50.80	N		ADD - from Glanbrook Arena & Auditorium; includes guideline increase
Hill Park Recreation Centre					
Adult - Dance/Fitness - Specialty Program (1hr Class)	\$ 63.05	\$ 64.51	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Adult - Dance/Fitness Program (1hr Class)	\$ 35.84	\$ 36.68	Y	2.3%	"
Adult - Tai Chi Program (1hr Class)	\$ 45.13	\$ 46.15	Y	2.3%	"
Child - Art/Science Program (1hr Class)	\$ 34.00	\$ 34.80	N	2.4%	Guideline increase rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 35.75	\$ -			DELETE - name changed to "Cooking Program (1 hr class)"
Cooking Program (1hr Class)	\$ -	\$ 24.40	N		ADD - 1 hour fee created from "Child - Cooking Program (1.5 hour class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Monthly Theme Dance (2hr)	\$ 5.35	\$ -			DELETE - fee no longer used
Child - Dance Program (30min Class)	\$ 34.00	\$ -			DELETE - name changed to "Child - Dance program (1 hr class)"
Child - Dance Program (1hr Class)	\$ -	\$ 69.55	N		ADD - 1 hour fee created from "Child - Dance Program (30 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Holiday Program (3hr)	\$ 13.80	\$ 14.10	N	2.2%	Guideline increase rounded to nearest \$0.05
Child - Sport Program (1hr Class)	\$ 34.00	\$ 34.55	N	1.6%	Guideline increase rounded to nearest \$0.05; adjusted to align with other facilities

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Preschool - Instructional Program (1hr Class)	\$ 34.00	\$ 34.00	N	0.0%	Rounded to nearest \$0.05; no increase to align with other facilities
Child - Workshop (3hr)	\$ 17.30	\$ -			DELETE - fee no longer used
Huntington Park Recreation Centre					
Adult - Dance Program (1hr Class)	\$ 61.28	\$ 62.70	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Adult - Fitness Program - Specialty (1hr Class)	\$ 51.11	\$ 52.65	Y	3.0%	Guideline increase rounded to nearest \$0.05 once tax is applied; and increased to bring closer to market rate
Adult - Fitness Program (1hr Class)	\$ 40.93	\$ 42.04	Y	2.7%	Guideline increase rounded to nearest \$0.05 once tax is applied
Adult - Special Needs Program (2 hr Class)	\$ 20.80	\$ 21.28	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Adult - Sport Program - Non Prime (2hr Class)	\$ 18.23	\$ -			DELETE - fee no longer used
Adult - Sport Program (1.5hr Class)	\$ 30.75	\$ -			DELETE - name changed to "Adult - Sport Program (2 hr class)
Adult - Sport Program (2hr Class)	\$ -	\$ 41.95	Y		ADD - 2 hour fee created from "Adult - Sport Program (1.5 hr class); reflects prorated fee and guideline increase
Adult - Tai Chi Program (1hr Class)	\$ 51.06	\$ -			DELETE - same as Adult - Fitness Program - Specialty (1 hr class)
Child - Art/Science Program (1hr Class)	\$ 26.50	\$ 27.10	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Cooking Program (1hr Class)	\$ 37.30	\$ -			DELETE - name changed to "Cooking Program (1 hr class)"
Cooking Program (1hr Class)	\$ -	\$ 38.15	N		ADD - 1 hour fee created from "Child - Cooking Program (1hr class)"; rounded to nearest \$0.05; includes guideline increase
Child - Dance/Music Program (45min Class)	\$ 37.25	\$ -			DELETE - name changed to "Child - Dance/Music Program (1 hr class)

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Dance/Music Program (1 hr Class)	\$ -	\$ 50.80	N		ADD - 1 hour fee created from "Child Dance/Music Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Sport Program (1hr Class)	\$ 26.50	\$ 27.50	N	3.8%	Guideline increase rounded to nearest \$0.05 ; and increased to align with other facilities
Preschool - Dance Program (45min Class)	\$ 37.30	\$ 38.15	N	2.3%	Guideline increase rounded to nearest \$0.05
Preschool - Instructional Program (1hr Class)	\$ -	\$ 44.50	N		ADD - new fee added (from SWC "Preschool - Instructional Program (1 hr class)" Approved Fee); rounded to nearest \$0.05; includes guideline increase
Youth - Fitness Program - Specialty (1hr Class)	\$ 48.00	\$ -			DELETE - Standardized and moved to "all facilities"
Youth - Fitness Program (1hr Class)	\$ 35.50	\$ -			

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Norman Pinky Lewis Recreation Centre					
Adult - Dance/Fitness - Specialty Program (1hr Class)	\$ -	\$ 43.81	Y		ADD - from Bennetto "Adult - Dance/Fitness Program- Specialty (1hr Class)"; fee increased to bring closer to market rate
Child - Cooking Program (5hrs)	\$ 17.90	\$ -			DELETE - fee no longer used
Child - Dance Program (45min Class)	\$ 16.90	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)
Child - Dance Program (1hr Class)	\$ -	\$ 23.05	N		ADD - 1 hour fee created from "Child - Dance Program (45 min class)" ; reflects prorated fee and guideline increase
Child - Sport Program (1hr Class)	\$ -	\$ 18.25	N		ADD - new fee added (from Central fee "Child - Sport Program (1 hr class)" Approved Fee); rounded to nearest \$0.05; includes guideline increase
Cooking Program (1hr Class)	\$ -	\$ 15.85	N		ADD - new fee added (from Bennetto "Child - Cooking Program (1 hr class)" Approved fee); rounded to nearest \$0.05; includes guideline increase
Preschool - Dance Program (30min Class)	\$ 16.85	\$ -			DELETE - named changed to "Preschool - Dance/Sport Program (30 min class)"
Preschool - Sport Program (30min Class)	\$ 16.85	\$ -			"
Preschool - Dance/Sport Program (30 min Class)	\$ -	\$ 17.25	N		ADD - combined "Preschool - Dance Program (30 min class) and Preschool - Sport Program (30 min class)"; rounded to nearest \$0.05; includes guideline increase
Preschool - Instructional Program (1hr Class)	\$ -	\$ 24.05	N		ADD - new fee added (from Central "Preschool - Instructional Program (1 hr class)" Approved Fee); rounded to nearest \$0.05; includes guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Riverdale Recreation Centre					
Adult - Craft Program (2hr Class)	\$ 17.26	\$ -			DELETE - name changed to "Adult - Craft Program (1 hr class)
Adult - Craft Program (1 hr Class)	\$ -	\$ 8.85	Y		ADD - 1 hour fee created from "Adult - Craft Program (2 hr class)"; rounded to nearest \$0.05 once tax is applied; reflects prorated fee and guideline increase
Adult - Dance/Fitness - Specialty Program (1hr Class)	\$ 43.05	\$ 43.81	Y	1.7%	Guideline increase rounded to nearest \$0.05 once tax is applied; adjusted to bring closer to market rate
Adult - Fitness Program - Seniors (1hr Class)	\$ 28.54	\$ -			DELETE - Fee no longer used
Adult - Fitness Program (1hr Class)	\$ 30.53	\$ -			DELETE - named changed to "Adult - Dance/Fitness (1 hr class)"
Adult - Dance/Fitness Program (1hr Class)	\$ -	\$ 31.86	Y		ADD - fee line name changed from "Adult - Fitness program (1 hr class)"; fee increased to bring closer to market rate
Adult - Music Program (30min Class)	\$ 42.92	\$ -			DELETE - Fee no longer used
Adult - Sport Program (1hr Class)	\$ 42.92	\$ -			"
Child - Dance/Music Program (45min Class)	\$ 37.25	\$ -			DELETE - name changed to "Child - Dance/Music (1 hr class)"
Child - Dance/Music Program (1 hr Class)	\$ -	\$ 50.80	N		ADD - 1 hour fee created from "Child - Dance/Music (45 min class)"; reflects prorated fee and guideline increase
Child - Gymnastics Program (45min Class)	\$ 26.50	\$ 27.10	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Holiday Program (2hr)	\$ 8.20	\$ 8.40	N	2.4%	
Child - Sport Program - Specialty (45min Class)	\$ 32.25	\$ -			DELETE - fee no longer used
Child - Sport Program (45min Class)	\$ 23.25	\$ -			DELETE - name changed to "Child - Sport Program (1 hr class)"
Child - Sport Program (1hr Class)	\$ -	\$ 31.70	N		ADD - 1 hour fee created from "Child - Sport Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Preschool - Instructional Program (30min Class)	\$ 22.75	\$ -			DELETE - name changed to "Preschool - Instructional Program (1 hr class)
Preschool - Instructional Program (1hr Class)	\$ -	\$ 44.50	N		ADD - 1 hour fee created from "Preschool - Instructional Program (30 min class)"; rounded to nearest \$0.05; reflects prorated fee and decrease to align with other facilities
Cooking Program (1hr Class)	\$ -	\$ 24.40	N		ADD - new fee added (from Hill Park "Child - Cooking Program (1.5 hr class)" Approved Fee); rounded to nearest \$0.05
Ryerson Recreation Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 59.96	\$ 60.88	Y	1.5%	Guideline increase rounded to nearest \$0.05 once tax is applied; adjusted to align with other facilities
Adult - Dance/Fitness Program (1hr Class)	\$ -	\$ 47.52	Y		ADD - from SWC "Adult - Dance Program (1 hr class) and Adult - Fitness Program (1 hr class)"; rounded to nearest \$0.05 once tax is applied; includes guideline increase
Child - Art/Science Program (45min Class)	\$ 27.25	\$ -			DELETE - name changed to "Child - Art/Science Program (1 hr class)"
Child - Art/Science Program (1hr Class)	\$ -	\$ 37.15	N		ADD - 1 hour fee created from "Child - Art/Science Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Dance Program (45min Class)	\$ 33.25	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)"
Child - Dance Program (1hr Class)	\$ -	\$ 45.15	N		ADD - 1 hour fee created from "Child - Dance Program (45 min class)" ; reflects prorated fee and guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Holiday Program (1hr)	\$ 7.65	\$ -			DELETE - name changed to "Holiday Program (1 hr class)"
Child - Sport Program (45min Class)	\$ 27.50	\$ -			DELETE - name changed to "Child - Sport Program (1 hr class)"
Child - Sport Program (1hr Class)	\$ -	\$ 36.85	N		ADD - 1 hour fee created from "Child - Sport Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Preschool - Dance Program (30min Class)	\$ 33.25	\$ 34.00	N	2.3%	Guideline increase rounded to nearest \$0.05
Preschool - Holiday Program (1hr)	\$ 7.65	\$ -			DELETE - name changed to "Holiday Program (1 hr class)"
Holiday Program (1hr class)	\$ -	\$ 7.85	N		ADD - new fee created from "Child - Holiday Program (1 hr) and Preschool - Holiday Program (1 hr)"; includes guideline increase
Preschool - Instructional Program (30min Class)	\$ 27.50	\$ -			DELETE - name changed to "Preschool - Instructional Program (1 hr class)"
Preschool - Instructional Program (1hr Class)	\$ -	\$ 56.25	N		ADD - 1 hour fee created from "Preschool - Instructional Program (30 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Cooking Program (1hr Class)	\$ -	\$ 24.40	N		ADD - new fee added (from Hill Park "Child - Cooking Program (1.5 hr class)" Approved Fee); rounded to nearest \$0.05; reflects prorated fee and guideline increase
Sir Allan MacNab Recreation Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 59.73	\$ 60.88	Y	1.9%	Guideline increase, adjusted to align with other facilities
Adult - Fitness Program (1hr Class)	\$ 43.14	\$ 44.25	Y	2.6%	Guideline increase rounded to nearest \$0.05 once tax is applied

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult - Dance Program (1hr Class)	\$ -	\$ 47.52	Y		ADD - new fee added (from SWC "Adult - Dance Program (1 hr class)" Approved Fee); rounded to nearest \$0.05 once tax is applied; includes guideline increase
Adult - Sport Program (2hr Class)	\$ 39.16	\$ 40.04	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Child - Art Program (1hr Class)	\$ 44.00	\$ 45.00	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 41.65	\$ -			DELETE - name changed to "Cooking Program (1 hr class)"
Cooking Program (1hr Class)	\$ -	\$ 28.40	N		ADD - 1 hour fee created from "Child - Cooking Program (1.5 hr class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Dance Program (45min Class)	\$ 44.00	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)"
Child - Dance Program (1hr Class)	\$ -	\$ 60.50	N		ADD - 1 hour fee created from "Child - Dance Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Drama Program (1hr Class)	\$ 38.00	\$ 38.85	N	2.2%	Guideline increase rounded to nearest \$0.05
Child - Holiday Program (1hr)	\$ 7.65	\$ 7.85	N	2.6%	
Child - Science Program (30min Class)	\$ 23.00	\$ -			DELETE - name changed to "Child - Science Program (1 hr class)"
Child - Science Program (1hr Class)	\$ -	\$ 47.05	N		ADD - 1 hour fee created from "Child - Science Program (30 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Sport Program (1hr Class)	\$ 35.75	\$ 36.85	N	3.1%	Guideline increase rounded to nearest \$0.05; increased to align with market rates
Preschool - Dance Program (30min Class)	\$ 38.25	\$ 39.15	N	2.4%	Guideline increase rounded to nearest \$0.05

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Preschool - Instructional Program (2hr Class)	\$ 38.00	\$ -			DELETE - fee no longer used
Preschool - Instructional Program (1hr Class)	\$ 76.25	\$ 78.00	N	2.3%	Guideline increase
Sir Wilfrid Laurier Recreation Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 54.65	\$ 56.64	Y	3.6%	Guideline increase rounded to nearest \$0.05 once tax is applied; increased to bring closer to market rate
Adult - Dance/Fitness Program (1hr Class)	\$ -	\$ 47.52	Y		ADD - from SWC "Adult - Fitness Program (1 hr class) and Adult - Dance Program (1 hr class)"; rounded to nearest \$0.05 once tax is applied; includes guideline increase
Adult - Sport Program - Golf (1hr Class)	\$ 101.99	\$ -			DELETE - fee no longer used
Adult - Sport Program (1.5hr Class)	\$ 32.96	\$ -			DELETE - name changed to "Adult - Sport Program (2 hour class)
Adult - Sport Program (2hr Class)	\$ -	\$ 44.96	Y		ADD - 2 hour fee created from "Adult - Sport Program (1.5 hr class)"; rounded to nearest \$0.05 once tax is applied; reflects prorated fee and guideline increase
Adult - Tai Chi Program (1hr Class)	\$ 36.95	\$ 37.79	Y	2.3%	Guideline increase rounded to nearest \$0.05 once tax is applied
Child - Art Program (1hr Class)	\$ 33.75	\$ -			DELETE - named changed to "Child - Art/Cooking Program (1 hr class)"
Child - Cooking Program (1hr Class)	\$ 33.75	\$ -			
Child - Art/Cooking Program (1 hr class)	\$ -	\$ 34.50	N		ADD - combined "Child - Art Program (1 hr class) and Child - Cooking program (1 hr class)"; rounded to nearest \$0.05; includes guideline increase
Child - Craft/Science Program (1hr Class)	\$ 23.25	\$ 23.80	N	2.4%	Guideline increase rounded to nearest \$0.05
Child - Dance Program (45min Class)	\$ 34.75	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Dance Program (1hr Class)	\$ -	\$ 47.20	N		ADD - 1 hour fee created from "Child - Dance Program (45 min class)"; rounded to the nearest \$0.05; reflects prorated fee and guideline increase
Child - Music Program (1hr Class)	\$ 35.25	\$ 36.05	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Sport Program - Golf (1hr Class)	\$ 101.00	\$ -			DELETE - fee no longer used
Child - Sport Program (1hr Class)	\$ 33.75	\$ 34.55	N	2.4%	Guideline increase rounded to nearest \$0.05
Preschool - Dance Program (30min Class)	\$ 27.85	\$ 28.50	N	2.3%	
Preschool - Instructional Program (45min Class)	\$ 29.15	\$ -			DELETE - name changed to "Preschool - Instructional Program (1 hr class)"
Preschool - Instructional Program (1hr Class)	\$ -	\$ 39.65	N		ADD - 1 hour fee created from "Preschool - Instructional Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Sir Winston Churchill Recreation Centre					
Adult - Dance Program - Specialty (1hr Class)	\$ 46.46	\$ -			DELETE - name changed to "Adult - Dance/Fitness Program (1 hr class)"
Adult - Dance/Fitness Program (1hr Class)	\$ -	\$ 47.52	Y		ADD - name changed from Adult - Fitness program (1 hr class)"; rounded to nearest \$0.05 once tax is applied; includes guideline increase
Adult - Fitness Program (1hr Class)	\$ 46.46	\$ -			DELETE - name changed to "Adult - Dance/Fitness Program (1 hr class)"
Adult - Fitness Program - Specialty (1hr Class)	\$ 53.10	\$ 53.10	Y	0.0%	No increase to align with other facilities
Adult - Music Program (1hr Class)	\$ 31.86	\$ 32.61	Y	2.4%	Guideline increase rounded to nearest \$0.05 once tax is applied
Child - Art Program (1hr Class)	\$ 40.50	\$ 41.45	N	2.3%	Guideline increase rounded to nearest \$0.05

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Cooking Program (1.5hr Class)	\$ 40.50	\$ -			DELETE - name changed to "Cooking Program (1 hr class)"
Cooking Program (1hr Class)	\$ -	\$ 27.80	N		ADD - 1 hour fee created from "Child - Cooking Program (1.5 hr class)"; rounded to nearest \$0.05 ; reflects prorated fee and guideline increase
Child - Craft Program (1hr Class)	\$ 26.00	\$ -			DELETE - fee no longer used
Child Instructional Dance	\$ 5.60	\$ -			"
Child - Dance Program (30min Class)	\$ 36.50	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)"
Child - Dance Program (1hr Class)	\$ -	\$ 74.70	N		ADD - 1 hour fee created from "Child - Dance Program (30 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Child - Music Program (45min Class)	\$ 31.75	\$ -			DELETE - name changed to "Child - Music Program (1 hr class)"
Child - Music Program (1hr Class)	\$ -	\$ 43.30	N		ADD - 1 hour fee created from "Child - Music Program (45 min class)"; reflects prorated fee and guideline increase
Child - Science Program (1hr Class)	\$ 34.00	\$ 34.80	N	2.4%	Guideline increase rounded to nearest \$0.05
Child - Sport Program (45min Class)	\$ 38.00	\$ -			DELETE - name changed to "Child - Sport Program (1 hr class)"
Child - Sport Program (1hr Class)	\$ -	\$ 51.85	N		ADD - 1 hour fee created from "Child - Sport Program (45 min class)"; rounded to nearest \$0.05 ; reflects prorated fee and guideline increase
Preschool - Dance Program (30min Class)	\$ 37.75	\$ -			DELETE - name changed to "Preschool - Dance/Sport Program (30 min class)"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Preschool - Dance/Sport Program (1 hr Class)	\$ -	\$ 77.25	N		ADD - combined "Preschool - Dance Program (30 min class)" and "Preschool - Sport Program (30 min class); rounded to nearest \$0.05 ; reflects prorated fee and guideline increase
Preschool - Instructional Program (30min Class)	\$ 25.50	\$ 26.10	N	2.4%	Guideline increase rounded to nearest \$0.05
Preschool - Instructional Program (1hr Class)	\$ 44.25	\$ 44.50	N	0.6%	Adjusted to align with other facilities
Preschool - Sport Program (30min Class)	\$ 38.25	\$ -			DELETE - name changing to "Preschool - Dance/Sport Program (30 min class)"
Valley Park Community Centre					
Adult - Fitness Program - Specialty (1hr Class)	\$ 56.19	\$ 56.64	Y	0.8%	Adjusted to align with other facilities
Adult - Fitness Program - Yoga (1.5hr Class)	\$ 53.32	\$ -			DELETE - fee no longer used
Adult - Fitness Program (1hr Class)	\$ 24.38	\$ -			"
Adult - Dance Program (1hr Class)	\$ -	\$ 47.52	Y		ADD - new fee added (from SWC "Adult - Dance Program (1 hr class)" Approved Fee); rounded to nearest \$0.05 once tax is applied; includes guideline increase
Adult - Sport Program (1.5hr Class)	\$ 32.74	\$ -			DELETE - name changed to "Adult - Sport Program (2 hour class)"
Adult - Sport Program (2hr Class)	\$ -	\$ 44.78	Y		ADD - 2 hour fee created from "Adult - Sport Program (1.5 hr class)"; rounded to nearest \$0.05 once tax is applied; reflects prorated fee and guideline increase
Child - Art Program (1.5hr Class)	\$ 53.00	\$ -			DELETE - name changed to "Child - Art Program (1 hr class)"
Child - Art Program (1hr Class)	\$ -	\$ 36.15	N		ADD - 1 hour fee created from "Child - Art Program (1.5 hr class)"; rounded to nearest \$0.05 ; reflects prorated fee and guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Cooking Program (1hr Class)	\$ 35.00	\$ -			DELETE - name changed to "Cooking Program (1 hr class)"
Cooking Program (1hr Class)	\$ -	\$ 35.00	N		ADD - new fee created from "Child - Cooking Program (1 hr class)"; no fee increase to align better with market rates
Child - Craft Program (1hr Class)	\$ 43.00	\$ -			DELETE - fee no longer used
Child - Dance Program (1hr Class)	\$ 51.75	\$ 52.95	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Gymnastics Program (45min Class)	\$ 33.25	\$ 33.25	N	0.0%	No increase to align with other facilities
Child - Holiday Workshop (3hr)	\$ 22.25	\$ 22.75	N	2.2%	Guideline increase rounded to nearest \$0.05
Child - Science Program (1hr Class)	\$ 25.25	\$ 25.85	N	2.4%	Guideline increase rounded to nearest \$0.05
Child - Sport Program (1.5hr Class)	\$ 24.00	\$ -			DELETE - name changed to "Child - Sport Program (1 hr class)"; Note fee for prgm @1.5hr is incorrect and the 1hr Class will reflect the same fee as at Sir Wilfrid Laurier
Child - Sport Program (1hr Class)	\$ -	\$ 34.55	N		ADD - new fee created from "Child - Sport Program (1.5hr Class); note that the fee was incorrect for the 1.5 hr Class and 1hr Class is based on fee at Sir Wilfrid Laurier
Preschool - Instructional Program (1.5hr Class)	\$ 55.25	\$ 56.50	N	2.3%	Guideline increaser rounded to nearest \$0.05
Preschool - Instructional Program (2 x 2hr Class)	\$ 123.25	\$ 126.10	N	2.3%	Guideline increaser rounded to nearest \$0.05
Preschool - Instructional Program (45min Class)	\$ 36.50	\$ -			DELETE - name changed to "Preschool - Instructional Program (1 hr class)"
Preschool - Instructional Program (1 hr Class)	\$ -	\$ 49.80	N		ADD - 1 hour fee created from "Preschool - Instructional Program (45 min class)"; rounded to nearest \$0.05 ; reflects prorated fee and guideline increase
Preschool - Dance Program (45min Class)	\$ 46.75	\$ -			DELETE - name changed to "Preschool - Dance Program (1 hr class)"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Preschool - Dance Program (1 hr Class)	\$ -	\$ 63.75	N		ADD - 1 hour fee created from "Preschool - Dance Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Preschool - Sport Program (2hr Class)	\$ 61.50	\$ -			DELETE - named changed to "Preschool - Sport Program (1 hr class)"
Preschool - Sport Program (1 hr Class)	\$ -	\$ 31.45	N		ADD - 1 hour fee created from "Preschool - Sport Program (2 hr class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
Winona Public School					
Adult - Fitness Program - Specialty (1hr Class)	\$ 54.65	\$ 56.64	Y	3.6%	Guideline increase rounded to nearest \$0.05 once tax is applied; increased to bring closer to market rate
Adult - Dance/Fitness Program (1hr Class)	\$ -	\$ 47.52	Y		ADD - from SWC "Adult - Dance Program (1 hr class) and Adult - Fitness program (1 hr class)"; rounded to nearest \$0.05 once tax is applied: includes guideline increase
Adult - Sport Program (1.5hr Class)	\$ 32.96	\$ -			DELETE - name changed to "Adult - Sport Program (2 hr class)"
Adult - Sport Program (2hr Class)	\$ -	\$ 44.65	Y		ADD - 2 hour fee created from "Adult - Sport Program (1.5 hr class)"; rounded to nearest \$0.05 once tax is applied; reflects prorated fee and guideline increase
Child - Art Program (1hr Class)	\$ 33.75	\$ 34.55	N	2.4%	Guideline increase rounded to nearest \$0.05
Child - Dance Program (45min Class)	\$ 34.75	\$ -			DELETE - name changed to "Child - Dance Program (1 hr class)"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Dance Program (1hr Class)	\$ -	\$ 47.20	N		ADD - 1 hour fee created from "Child Dance Program (45 min class)"; reflects prorated fee and guideline increase
Child - Music Program (1hr Class)	\$ 35.25	\$ 36.05	N	2.3%	Guideline increase rounded to nearest \$0.05
Child - Sport Program (1hr Class)	\$ 33.75	\$ 34.55	N	2.4%	
Preschool - Instructional Program (45min Class)	\$ 29.00	\$ -			DELETE - name changed to "Preschool - Instructional Program (1 hr class)"
Preschool - Instructional Program (1hr Class)	\$ -	\$ 39.65	N		ADD - 1 hour fee created from "Preschool - Instructional Program (45 min class)"; rounded to nearest \$0.05; reflects prorated fee and guideline increase
RENTAL RATES					
<u>MAJOR PARKS FACILITIES-BASEBALL DIAMONDS</u>					
Film Shoot (3+)	\$ 4,021.09	\$ 4,113.58	Y	2.3%	
Film Shoot (2+)	\$ 2,335.32	\$ -			DELETE - Fee no longer used
<u>Bernie Arbour Stadium (per hour)</u>					
Dia-Ham-Maj-BER-ARB-Adult-Grp-Non-Res (Hourly)	\$ 47.65	\$ -			DELETE - Fee no longer used
Dia-Ham-Maj-BER-ARB-Adult-Grp-Res (Hourly)	\$ 32.02	\$ -			DELETE - renamed to "Dia-Ham-Maj-BER-ARB-Adult-Grp-Res or any Non-Res Group (Hourly)"
Dia-Ham-Maj-BER-ARB-Adult-Grp-Res or any Non-Res Group (Hourly)	\$ -	\$ 32.75	Y		ADD - Renamed from "Dia-Ham-Maj-BER-ARB-Adult-Grp-Res (Hourly)"; includes guideline increase
Dia-Ham-Maj-BER-ARB-Adult-Grp-Trn-Non-Re (Hourly)	\$ 59.81	\$ -			DELETE - Fee no longer used
Dia-Ham-Maj-BER-ARB-Adult-Grp-Trn-Res (Hourly)	\$ 40.96	\$ -			"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Non-Res (Hourly)	\$ 50.38	\$ -			"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Res (Hourly)	\$ 31.77	\$ -			"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Trn-Non-Res (Hourly)	\$ 90.59	\$ -			"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Trn-Res (Hourly)	\$ 60.31	\$ -			"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dia-Ham-Maj-BER-ARB-Sem-Pro-G/P-Non-Res (Hourly)	\$ 100.52	\$ -			"
Dia-Ham-Maj-BER-ARB-Sem-Pro-G/P-Res (Hourly)	\$ 67.51	\$ -			"
Dia-Ham-Maj-BER-ARB-Sem-Pro-Trn-Non-Res (Hourly)	\$ 180.69	\$ -			"
Dia-Ham-Maj-BER-ARB-Sem-Pro-Trn-Res (Hourly)	\$ 112.43	\$ -			"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Non-Res (Hourly)	\$ 27.30	\$ -			"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Res (Hourly)	\$ 19.12	\$ 19.56	Y	2.3%	
Dia-Ham-Maj-BER-ARB-Youth-Grp-Trn-Res (Hourly)	\$ 20.11	\$ 20.57	Y	2.3%	
<u>Ivor Wynne Stadium</u>					
Fld-Ham-IWS-Adult-Grp-Non-Res (Hourly)	\$ 137.75	N/A			N/A - Ivor Wynne will be closed for 2013 and is being rebuilt. New fees will be added in 2014 as appropriate
Fld-Ham-IWS-Adult-Grp-Res (Hourly)	\$ 106.23	N/A			
Fld-Ham-IWS-Adult-Grp-Trn-Non-Res (Hourly)	\$ 164.31	N/A			
Fld-Ham-IWS-Adult-Grp-Trn-Res (Hourly)	\$ 132.79	N/A			
Fld-Ham-IWS-Bd-Ed-Non-Res (Hourly)	\$ 328.87	\$ -			DELETE - Fee no longer used
Fld-Ham-IWS-Bd-Ed-Res (Hourly)	\$ 82.15	N/A			N/A - Ivor Wynne will be closed for 2013 and is being rebuilt. New fees will be added in 2014 as appropriate
Fld-Ham-IWS-Ham. Thunder Games (Per Booking)	\$ 1,003.47	\$ -			DELETE - Fee no longer used
Fld-Ham-IWS-MacChampionships (Per Booking)	\$ 10,197.55	\$ -			"
Fld-Ham-IWS-Movie Shoot (Hourly)	\$ 529.16	\$ -			"
Fld-Ham-IWS-Sem-Pro-G/P-Non-Res (Hourly)	\$ 190.87	\$ -			"
Fld-Ham-IWS-Sem-Pro-G/P-Res (Hourly)	\$ 137.75	\$ -			"
Fld-Ham-IWS-Sem-Pro-Trn-Non-Res (Hourly)	\$ 529.16	\$ -			"
Fld-Ham-IWS-Sem-Pro-Trn-Res (Hourly)	\$ 385.70	\$ -			"
Fld-Ham-IWS-Youth-Grp-Non-Res (Hourly)	\$ 69.00	N/A			N/A - Ivor Wynne will be closed for 2013 and is being rebuilt. New fees will be added in 2014 as appropriate
Fld-Ham-IWS-Youth-Grp-Res (Hourly)	\$ 53.36	N/A			"
Fld-Ham-IWS-Youth-Grp-Trn-Non-Res (Hourly)	\$ 100.77	\$ -			DELETE - Fee no longer used
Fld-Ham-IWS-Youth-Grp-Trn-Res (Hourly)	\$ 74.21	N/A			N/A - Ivor Wynne will be closed for 2013 and is being rebuilt. New fees will be added in 2014 as appropriate

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<u>SOCCER\BASEBALL DIAMOND FEES</u>					
Field/Diamond-A (Hourly)	\$ 30.04	\$ 30.73	Y	2.3%	Guideline increase
Field/Diamond-A-YTH AFFILIATED (Hourly)	\$ 15.14	\$ 15.49	Y	2.3%	"
Field/Diamond-B (Hourly)	\$ 20.85	\$ 21.33	Y	2.3%	"
Field/Diamond-B-YTH AFFILIATED (Hourly)	\$ 10.92	\$ 11.17	Y	2.3%	"
Field/Diamond-C (Hourly)	\$ 3.23	\$ 3.30	Y	2.2%	"
Field/Diamond-C-YOUTH-AFFILIATED (Hourly)	\$ 1.98	\$ 2.03	Y	2.2%	"
Field-MINI (Hourly)	\$ 2.23	\$ 2.28	Y	2.4%	"
Field-MINI-YTH-AFFILIATED (Hourly)	\$ 1.49	\$ 1.52	Y	2.4%	"
Class A Artificial Turf (Hourly)	\$ 104.25	\$ 106.65	Y	2.3%	"
Class A Artificial Turf - YOUTH AFFILIATED (Hourly)	\$ -	\$ 54.59	Y		NEW - Rate for Affiliated Groups (in line with IWS rates for youth affiliated)
Class A Artificial Turf Indoor (Hourly)	\$ 156.36	\$ -			DELETE - Renamed below as "Class A Artificial Turf Indoor - Redeemer (Hr/Third)"
Class A Artificial Turf Indoor - Redeemer (Hr/Third)	\$ -	\$ 159.96	Y		ADD - Renamed: reflects current asset and fee charged to the City by Redeemer Management Group; includes guideline increase
Class A Artificial Turf - Outdoor AFFILIATED	\$ -	\$ 54.58	Y		NEW Class A outdoor turf rental for affiliated groups
<u>HALL RENTALS</u>					
Affiliated Groups Room Rental	\$ -	\$ 5.12	Y		NEW - rate for affiliated groups to rent rooms
Ancaster Seniors Achievement Centre - dish rental (per place setting)	\$ 0.99	\$ -			DELETE - Moved to "Rental Extra Fees" section
Ancaster Seniors Achievement Centre - Dishwasher rental (Per Booking)	\$ 28.54	\$ -			"
Ancaster Seniors Achievement Centre - equipment take down fee (Per Booking)	\$ 39.72	\$ -			"
Ancaster Seniors Achievement Centre - PA rental (Per Booking)	\$ 28.54	\$ -			"
Ancaster Seniors Achievement Centre - Room Rental (Hourly)	\$ 34.26	\$ 35.04	Y	2.3%	Guideline increase
Ancaster Seniors Achievement Centre damage deposit (Per Booking)	\$ 220.15	\$ -			DELETE - Moved to "Rental Extra Fees" section
Ancaster Seniors Achievement Centre Picnic, Anniversaries open house (no alcohol) (P	\$ 224.63	\$ 229.80	Y	2.3%	
Ancaster Seniors Achievement Centre - Full Rental (with alcohol) (Per Booking)	\$ 448.99	\$ 459.32	Y	2.3%	
Auditorium Hamilton (Bennetto) (Hourly)	\$ 52.12	\$ 53.32	Y	2.3%	
CommunityCentre-Fla-Complex (Per Booking)	\$ 748.82	\$ 766.04	Y	2.3%	

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Election Rental Fees	\$ -	\$ 92.07	Y		NEW - fee for room rental for elections
Halls-Anc-ACC-Atrium (Hourly)	\$ 43.43	\$ 44.43	Y	2.3%	Guideline increase
Halls-Anc-ACC-Atrium-Full Day (Per Booking)	\$ 495.16	\$ 506.55	Y	2.3%	"
Halls-Anc-CCC-Dance/Yoga (Per Booking)	\$ 49.64	\$ 50.78	Y	2.3%	"
Halls-Anc-CCC-NeighbourhoodAssoc. (Per Booking)	\$ 31.52	\$ 32.25	Y	2.3%	"
Halls-Anc-CCC-Non-Neighbourhood (Per Booking)	\$ 43.43	\$ 44.43	Y	2.3%	"
Halls-Anc-RC-1/2Gym NonRes (Hourly)	\$ 48.65	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-1/2Gym Profit (Hourly)	\$ 57.83	\$ 59.16	Y	2.3%	Guideline increase
Halls-Anc-RC-1/2Gym Res (Hourly)	\$ 43.93	\$ 44.94	Y	2.3%	"
Halls-Anc-RC-1/2Gym(K/B/S/GR)NonRes (Hourly)	\$ 62.55	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-1/2Gym(K/B/S/GR)Profit (Hourly)	\$ 73.22	\$ -			"
Halls-Anc-RC-1/2Gym(K/B/S/GR)Res (Hourly)	\$ 56.10	\$ -			"
Halls-Anc-RC-1/2Gym10hr-Sat-NonRes (10 hrs)	\$ 1,019.60	\$ -			"
Halls-Anc-RC-1/2Gym10hrSat-Profit (10 hrs)	\$ 1,205.26	\$ -			"
Halls-Anc-RC-1/2Gym10hr-Sat-Res (10 hrs)	\$ 927.27	\$ -			"
Halls-Anc-RC-1/2Gym10hrskwd/Sun-Res (10 hrs)	\$ 556.46	\$ -			"
Halls-Anc-RC-1/2Gym10hrskwd/Sun NonRes (10 hrs)	\$ 612.31	\$ -			"
Halls-Anc-RC-1/2Gym10hrskwd/Sun-Profit (10 hrs)	\$ 723.50	\$ -			"
Halls-Anc-RC-Gym NonRes (Hourly)	\$ 97.04	\$ -			"
Halls-Anc-RC-Gym Profit (Hourly)	\$ 113.67	\$ -			"
Halls-Anc-RC-Gym Res (Hourly)	\$ 87.36	\$ 89.37	Y	2.3%	Guideline increase
Halls-Anc-RC-Gym(K/B/S/GR) NonRes (Hourly)	\$ 122.61	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-Gym(K/B/S/GR) Profit (Hourly)	\$ 144.95	\$ 148.28	Y	2.3%	Guideline increase
Halls-Anc-RC-Gym(K/B/S/GR) Res (Hourly)	\$ 111.44	\$ 114.01	Y	2.3%	"
Halls-Anc-RC-Gym10hrs-Sat-NonRes (10 hrs)	\$ 2,038.96	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-Gym10hrs-Sat-Profit (10 hrs)	\$ 2,409.77	\$ -			"
Halls-Anc-RC-Gym10hrs-Sat-Res (10 hrs)	\$ 1,853.56	\$ 1,896.19	Y	2.3%	Guideline increase
Halls-Anc-RC-Gym10hrs-Wkday-Sun-NonRes (10 hrs)	\$ 1,223.38	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-Gym10hrs-Wkday-Sun-Profit (10 hrs)	\$ 1,445.76	\$ -			"
Halls-Anc-RC-Gym10hrs-Wkday-Sun-Res (10 hrs)	\$ 1,112.19	\$ 1,137.77	Y	2.3%	Guideline increase
Halls-Anc-RC-Gym-YouthRate-1/2Gym (Hourly)	\$ 18.87	\$ 19.30	Y	2.3%	"
Halls-Anc-RC-Gym-YouthRate-Full (Hourly)	\$ 37.48	\$ 38.34	Y	2.3%	"
Halls-Anc-RC-PartyPkg-Creative Clay (2 hrs)	\$ 157.61	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-PartyPkg-DIY1 (Per Booking)	\$ 103.50	\$ 105.88	Y	2.3%	Guideline increase
Halls-Anc-RC-PartyPkg-DIY2 (Per Booking)	\$ 146.69	\$ 150.06	Y	2.3%	"
Halls-Anc-RC-PartyPkg-DIY3 (Per Booking)	\$ 87.86	\$ 89.88	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-Anc-RC-PartyPkg-Girl Stuff (2 hrs)	\$ 147.19	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-PartyPkg-Sports (Hourly)	\$ 147.19	\$ 150.58	Y	2.3%	Guideline increase
Halls-Anc-RC-Patio (Hourly)	\$ 31.52	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-PreschoolRoom-NonRes (Hourly)	\$ 52.37	\$ -			"
Halls-Anc-RC-PreschoolRoom-Profit (Hourly)	\$ 62.05	\$ -			"
Halls-Anc-RC-PreschoolRoom-Res (Hourly)	\$ 47.16	\$ -			"
Halls-Anc-RC-RotaryA Mtg Rm-Profit (Hourly)	\$ 22.58	\$ 23.11	Y	2.3%	Guideline increase
Halls-Anc-RC-RotaryA MtgRm-NonRes (Hourly)	\$ 19.36	\$ 19.81	Y	2.3%	"
Halls-Anc-RC-RotaryA MtgRm-Res (Hourly)	\$ 17.62	\$ 18.03	Y	2.3%	"
Halls-Anc-RC-RotaryA&BRmYouth Res (Hourly)	\$ 48.15	\$ 49.26	Y	2.3%	"
Halls-Anc-RC-RotaryABMtg NonRes (Hourly)	\$ 71.23	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-RotaryABMtg Profit (Hourly)	\$ 84.14	\$ 86.08	Y	2.3%	Guideline increase
Halls-Anc-RC-RotaryABMtg Res (Hourly)	\$ 64.78	\$ 66.27	Y	2.3%	"
Halls-Anc-RC-RotaryABMtgRm-FullDayNonRes (Per Booking)	\$ 761.73	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-RotaryABMtgRm-FullDayProfit (Per Booking)	\$ 900.22	\$ -			"
Halls-Anc-RC-RotaryABMtgRm-FullDayRes (Per Booking)	\$ 692.23	\$ 708.15	Y	2.3%	Guideline increase
Halls-Anc-RC-RotaryB MtgRm NonRes (Hourly)	\$ 52.37	\$ 53.58	Y	2.3%	"
Halls-Anc-RC-RotaryB MtgRm Profit (Hourly)	\$ 62.05	\$ 63.48	Y	2.3%	"
Halls-Anc-RC-RotaryB MtgRm Res (Hourly)	\$ 47.16	\$ 48.25	Y	2.3%	"
Halls-Anc-RC-RotaryB RmYouth Res (Hourly)	\$ 35.50	\$ 36.31	Y	2.3%	"
Halls-Anc-RC-SAR RmYouth Res (Hourly)	\$ 35.50	\$ 36.31	Y	2.3%	"
Halls-Anc-RC-SAR-NonRes (Hourly)	\$ 52.37	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-SAR-Profit (Hourly)	\$ 62.05	\$ 63.48	Y	2.3%	Guideline increase
Halls-Anc-RC-SAR-Res (Hourly)	\$ 47.16	\$ 48.25	Y	2.3%	"
Halls-Anc-RC-Set-up1/2Gym (Per Booking)	\$ 93.33	\$ -			DELETE - Duplicate (in extra fees)
Halls-Anc-RC-Set-upFullGym (Per Booking)	\$ 186.15	\$ -			"
Halls-Anc-RC-Set-upMtgRoom (Per Booking)	\$ 46.66	\$ -			"
Halls-Anc-RC-TeenCentre-NonRes (Hourly)	\$ 52.37	\$ 53.58	Y	2.3%	Guideline increase
Halls-Anc-RC-TeenCentre-Profit (Hourly)	\$ 62.05	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-TeenCentre-Res (Hourly)	\$ 47.65	\$ 48.75	Y	2.3%	Guideline increase
Halls-Dun-Dance (Per Booking)	\$ 238.52	\$ -			DELETE - Fee no longer used
Halls-Dun-LMCC-AffiliateRate (Hourly)	\$ 12.65	\$ 12.95	Y	2.3%	Guideline increase
Halls-Dun-LMCC-Birthday (1 hr)	\$ 27.30	\$ 27.93	Y	2.3%	"
Halls-Dun-LMCC-Birthday (2 hrs)	\$ 52.12	\$ -			DELETE - use standardized hourly fee "Halls-Dun-LMCC-Birthday (1 hr)"
Halls-Dun-LMCC-Birthday (3 hrs)	\$ 78.19	\$ -			
Halls-Dun-LMCC-MainFloor (Per Booking)	\$ 649.29	\$ 664.23	Y	2.3%	Guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-Dun-LMCC-MainFloor-NonProfit (Per Booking)	\$ 408.54	\$ -			DELETE - Fee no longer used
Halls-Dun-LMCC-RoomRate (Hourly)	\$ 27.80	\$ 28.43	Y	2.3%	Guideline increase
Halls-Dun-LMCC-RoomRate-NonRes (Hourly)	\$ 30.04	\$ 30.73	Y	2.3%	"
Halls-Dun-LMCC-SingleRoom (Per Booking)	\$ 278.97	\$ -			DELETE - Fee no longer used
Halls-Dun-LMCC-SingleRoom-NonProfit (Per Booking)	\$ 216.43	\$ -			"
Halls-Dun-Room (Hourly)	\$ 30.04	\$ 30.73	Y	2.3%	Guideline increase
Halls-Fla-Bev&CarlisleFri&Sun (Per Booking)	\$ 327.88	\$ 335.42	Y	2.3%	"
Halls-Fla-Bev&CarlSat (Per Booking)	\$ 366.59	\$ 375.03	Y	2.3%	"
Halls-Fla-CarMemLH(Mon-Thur dinner mtg) (Per Booking)	\$ 66.77	\$ 68.31	Y	2.3%	"
Halls-Fla-CarMemLH(Mon-Thurs) (Per Booking)	\$ 33.50	\$ 34.27	Y	2.3%	"
Halls-Fla-CarMemLH(Wedding) (Per Booking)	\$ 198.56	\$ -			DELETE - Fee no longer used
Halls-Fla-CarMemUH (New Years Eve) (Per Booking)	\$ 264.58	\$ -			"
Halls-Fla-CarMemUH(fri evening) (Per Booking)	\$ 198.56	\$ -			"
Halls-Fla-CarMemUH(fri&sat alcohol) (Per Booking)	\$ 264.58	\$ -			"
Halls-Fla-CarMemUH(Mon-Thurs) (Per Booking)	\$ 33.50	\$ 34.27	Y	2.3%	Guideline increase
Halls-Fla-CarMemUH(Mon-Thur dinner mtg) (Per Booking)	\$ 66.77	\$ 68.31	Y	2.3%	"
Halls-Fla-CarMemUH(Sat evening) (Per Booking)	\$ 232.07	\$ -			DELETE - Fee no longer used
Halls-Fla-CarMemUH(Sun bookings) (Per Booking)	\$ 66.77	\$ 68.31	Y	2.3%	Guideline increase
Halls-Fla-CarMemUH(Xmas-New Years Day) (Per Booking)	\$ 66.77	\$ -			DELETE - Fee no longer used
Halls-Fla-CarNurserySchool (Per Booking)	\$ 487.47	\$ 498.68	Y	2.3%	Guideline increase
Halls-Fla-Green(2-3 hrs-aft. use) (Per Booking)	\$ 80.42	\$ 82.27	Y	2.3%	"
Halls-Fla-Green(day use) (Per Booking)	\$ 40.21	\$ 41.14	Y	2.3%	"
Halls-Fla-Green(Fri & Sat-Licen) (Per Booking)	\$ 232.07	\$ -			DELETE - Fee no longer used
Halls-Fla-Green(Mon-Fri-dinner use) (Per Booking)	\$ 99.53	\$ 101.82	Y	2.3%	Guideline increase
Halls-Fla-Green(N.Y.eve) (Per Booking)	\$ 264.58	\$ -			DELETE - Fee no longer used
Halls-Fla-Green(Unlicen) (Per Booking)	\$ 179.45	\$ 183.58	Y	2.3%	Guideline increase
Halls-Fla-Meeting (Hourly)	\$ 31.52	\$ 32.25	Y	2.3%	"
Halls-Fla-Meeting Minor Sports (Hourly)	\$ 13.15	\$ 13.45	Y	2.3%	"
Halls-Fla-Meeting Other (Per Booking)	\$ 25.07	\$ 25.65	Y	2.3%	"
Halls-Fla-Mem-ComGrp (Per Booking)	\$ 33.50	\$ 34.27	Y	2.3%	"
Halls-Fla-MemCommercialMtg (Per Booking)	\$ 66.77	\$ 68.31	Y	2.3%	"
Halls-Fla-MemDownstairs (Per Booking)	\$ 198.56	\$ -			DELETE - Fee no longer used
Halls-Fla-MemH-Alcohol (Per Booking)	\$ 396.88	\$ 406.00	Y	2.3%	Guideline increase
Halls-Fla-Mem-NewYears (Per Booking)	\$ 595.93	\$ -			DELETE - Fee no longer used
Halls-Fla-MemNon-Alcohol (Per Booking)	\$ 330.85	\$ -			"
Halls-Fla-MemRehersal (Per Booking)	\$ 33.50	\$ 34.27	Y	2.3%	Guideline increase
Halls-Fla-MemSat/Sun (Per Booking)	\$ 198.56	\$ 203.12	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-Fla-Mem-VillageTheatre (Per Booking)	\$ 660.96	\$ 676.16	Y	2.3%	"
Halls-Fla-Mon-Thurs (Per Booking)	\$ 126.09	\$ 128.99	Y	2.3%	"
Halls-Fla-Mounts(dance,wedd.,banquet) (Per Booking)	\$ 106.23	\$ 108.67	Y	2.3%	"
Halls-Fla-Mounts(funeral,yth.assoc.comm) (Per Booking)	\$ 19.86	\$ 20.32	Y	2.3%	"
Halls-Fla-Mounts(mtg.,shower,birthday) (Per Booking)	\$ 53.36	\$ 54.59	Y	2.3%	"
Halls-Fla-Mounts(N.Y.eve) (Per Booking)	\$ 106.23	\$ -			DELETE - Fee no longer used
Halls-Fla-Mounts(sen.) (Per Booking)	\$ 40.71	\$ -			"
Halls-Fla-NewYears (Per Booking)	\$ 568.63	\$ -			"
Halls-Fla-NWFri&Sun (Per Booking)	\$ 264.58	\$ 270.67	Y	2.3%	Guideline increase
Halls-Fla-NWSat (Per Booking)	\$ 309.50	\$ 316.62	Y	2.3%	"
Halls-Fla-Tournament (Per Booking)	\$ 793.74	\$ 812.00	Y	2.3%	"
Halls-GLA-Auditorium (Per Booking)	\$ 381.24	\$ 390.01	Y	2.3%	"
Halls-Gla-Auditorium-Dance (Hourly)	\$ 20.60	\$ 21.08	Y	2.3%	"
Halls-Gla-BinbrookHall (Per Booking)	\$ 311.49	\$ 318.65	Y	2.3%	"
Halls-Gla-GlanfordHall (BothFloors) (Per Booking)	\$ 410.52	\$ 419.96	Y	2.3%	"
Halls-Gla-GlanfordHall (downstairs) (Per Booking)	\$ 298.09	\$ 304.95	Y	2.3%	"
Halls-Gla-Mezzanine-ScoutBanquet (Per Booking)	\$ 33.50	\$ -			DELETE - Fee no longer used
Halls-Gla-Mtg (Hourly)	\$ 33.50	\$ 34.27	Y	2.3%	Guideline increase
Halls-Gla-Mtg(one time) (Per Booking)	\$ 33.50	\$ -			DELETE - Fee no longer used
Halls-Gla-WoodburnHall (Per Booking)	\$ 232.07	\$ -			"
Halls-Gla-Woodburn-Pre-school (Per Booking)	\$ 371.56	\$ -			"
Halls-Ham-Adult (Hourly)	\$ 25.07	\$ 25.65	Y	2.3%	Guideline increase
Halls-Ham-Com-Centre- Gym NPL-Small (Hourly)	\$ 15.39	\$ 15.74	Y	2.3%	"
Halls-Ham-Com-Centre-Gym Adult (Hourly)	\$ 31.52	\$ 32.25	Y	2.3%	"
Halls-Ham-Com-Centre-Gym Youth (Hourly)	\$ 18.87	\$ 19.30	Y	2.3%	"
Halls-Ham-Com-Centre-Nursery Sch 1/2day (Per Booking)	\$ 23.82	\$ 24.37	Y	2.3%	"
Halls-Ham-Com-Centre-Nursery Sch Fullday (Per Booking)	\$ 46.17	\$ -			DELETE - Fee no longer used
Halls-Ham-Com-Centre-Rms-Adult (Hourly)	\$ 25.07	\$ 25.65	Y	2.3%	Guideline increase
Halls-Ham-Com-Centre-Rms-Commercial (Hourly)	\$ 56.10	\$ 57.39	Y	2.3%	"
Halls-Ham-Com-Centre-Rms-CorpFirstAid (Per Booking)	\$ 9.68	\$ -			DELETE - Fee no longer used
Halls-Ham-Com-Centre-Rms-Subsidized Day (Per Booking)	\$ 9.43	\$ 9.65	Y	2.3%	Guideline increase
Halls-Ham-Com-Centre-Rms-Todays Family (Per Booking)	\$ 23.82	\$ 24.37	Y	2.3%	"
Halls-Ham-Com-Centre-Rms-Youth (Hourly)	\$ 18.87	\$ 19.30	Y	2.3%	"
Halls-Ham-Com-Centre-Rooms-2hr+ (Hourly)	\$ 12.65	\$ 12.95	Y	2.3%	"
Halls-Ham-Com-Centre-SingGym-Commercial (Hourly)	\$ 56.10	\$ 57.39	Y	2.3%	"
Halls-Ham-Com-Centre-SocialServiceAgency (Per Booking)	\$ 9.68	\$ 9.90	Y	2.3%	"
Halls-Ham-Riv-Gym-Adult-Closed (Hourly)	\$ 59.57	\$ -			DELETE - Fee no longer used

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-Ham-Riv-Gym-Adult-Weekdays-Permitted (Hourly)	\$ 25.81	\$ -			"
Halls-Ham-Riv-Gym-Adult-Weekends-Nonpermitted (Hourly)	\$ 49.88	\$ -			"
Halls-Ham-Riv-Gym-Youth-Closed (Hourly)	\$ 46.17	\$ -			"
Halls-Ham-Riv-Gym-YouthGroups-Permitted (Hourly)	\$ 12.41	\$ -			"
Halls-Ham-Riv-Gym-Youth-Weekends-Nonpermitted (Hourly)	\$ 49.88	\$ -			"
Halls-Ham-Riv-Punjabi (Hourly)	\$ 42.69	\$ -			"
Halls-Ham-Riv-YouthGroups-Permitted (Hourly)	\$ 12.41	\$ -			"
Halls-Ham-Youth (Hourly)	\$ 18.12	\$ -			"
Halls-Normanhurst-Kinsmen/Kinnettes (Hourly)	\$ 11.42	\$ 11.68	Y	2.3%	Guideline increase
Halls-Normanhurst-SENIORS (Per Booking)	\$ 3.97	\$ 4.06	Y	2.2%	"
Halls-Normanhurst-YTH (Hourly)	\$ 16.88	\$ -			DELETE - Fee no longer used
Halls-Private/Commercial (Hourly)	\$ 43.93	\$ -			"
Halls-SCr-Tennis-GrpAAadult (Hourly)	\$ 13.65	\$ -			"
Halls-SCr-Tennis-Mtg-GrpB (Hourly)	\$ 16.63	\$ -			"
Halls-SCr-Tennis-Mtgs-GrpAYouth (Hourly)	\$ 9.68	\$ -			"
Halls-SCr-Tennis-Soc-GrpB (Per Booking)	\$ 149.91	\$ -			"
Halls-SCr-Tennis-SocialGrpA (Per Booking)	\$ 105.24	\$ -			"
Halls-SCr-VP-1/2GymRecAAAd (Hourly)	\$ 16.63	\$ 17.01	Y	2.3%	Guideline increase
Halls-SCr-VP-1/2GymRecAYou (Hourly)	\$ 10.67	\$ 10.92	Y	2.3%	"
Halls-SCr-VP-1/2GymRecB (Hourly)	\$ 20.60	\$ 21.08	Y	2.3%	"
Halls-SCr-VP-1/2GymSocAAAd (Per Booking)	\$ 268.05	\$ -			DELETE - Fee no longer used
Halls-SCr-VP-1/2GymSocAAAd3-5 (Per Booking)	\$ 134.27	\$ -			"
Halls-SCr-VP-1/2GymSocAYou (Per Booking)	\$ 232.07	\$ -			"
Halls-SCr-VP-1/2GymSocAYou3-5hrs (Per Booking)	\$ 117.15	\$ -			"
Halls-SCr-VP-1/2GymSocB (Per Booking)	\$ 355.42	\$ -			"
Halls-SCr-VP-1/2GymSocB3-5hrs (Per Booking)	\$ 178.71	\$ 182.81	Y	2.3%	Guideline increase
Halls-SCr-VP-ActyRmAAAd (Hourly)	\$ 14.15	\$ 14.48	Y	2.3%	"
Halls-SCr-VP-ActyRmRecAYou (Hourly)	\$ 8.69	\$ 8.89	Y	2.3%	"
Halls-SCr-VP-ActyRmRecB (Hourly)	\$ 16.88	\$ 17.27	Y	2.3%	"
Halls-SCr-VP-ActyRmSocA (Per Booking)	\$ 147.68	\$ -			DELETE - Fee no longer used
Halls-SCr-VP-ActyRmSocA3-5hrs (Per Booking)	\$ 74.46	\$ 76.18	Y	2.3%	Guideline increase
Halls-SCr-VP-ActySocAYou (Per Booking)	\$ 128.07	\$ -			DELETE - Fee no longer used
Halls-SCr-VP-ActySocAYouth3-5hrs (Per Booking)	\$ 65.27	\$ -			"
Halls-SCr-VP-ActySocB (Per Booking)	\$ 196.08	\$ 200.59	Y	2.3%	Guideline increase
Halls-SCr-VP-ActySocB3-5hrs (Per Booking)	\$ 99.04	\$ 101.31	Y	2.3%	"
Halls-SCr-VPC-RentalSurcharge (Hourly)	\$ 14.89	\$ -			DELETE - Moved to "Rental Extra Fees" section

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-SCr-VP-FullGymASocAAAd3-5hr (Per Booking)	\$ 222.88	\$ 228.01	Y	2.3%	Guideline increase
Halls-SCr-VP-FullGymRecAAAd (Hourly)	\$ 27.55	\$ 28.19	Y	2.3%	"
Halls-SCr-VP-FullGymRecAYou (Hourly)	\$ 16.88	\$ 17.27	Y	2.3%	"
Halls-SCr-VP-FullGymRecB (Hourly)	\$ 39.21	\$ 40.12	Y	2.3%	"
Halls-SCr-VP-FullGymSocAAAd (Per Booking)	\$ 444.03	\$ 454.24	Y	2.3%	"
Halls-SCr-VP-FullGymSocAYou (Per Booking)	\$ 384.96	\$ -			DELETE - Fee no longer used
Halls-SCr-VP-FullGymSocAYou3-5hrs (Per Booking)	\$ 193.59	\$ 198.04	Y	2.3%	Guideline increase
Halls-SCr-VP-FullGymSocB (Per Booking)	\$ 588.98	\$ 602.53	Y	2.3%	"
Halls-SCr-VP-FullGymSocB3-5hrs (Per Booking)	\$ 295.11	\$ -			DELETE - Fee no longer used
Halls-SCr-VP-HACLDaily (Per Booking)	\$ 13.15	\$ 13.45	Y	2.3%	Guideline increase
Halls-SCr-VP-MtgRmA (Hourly)	\$ 8.69	\$ 8.89	Y	2.3%	"
Halls-SCr-VP-MtgRmB (Hourly)	\$ 13.15	\$ 13.45	Y	2.3%	"
Halls-SCr-VP-MtgRmSocAAAd (Per Booking)	\$ 122.61	\$ -			DELETE - Fee no longer used
Halls-SCr-VP-MtgRmSocAAAd3-5hrs (Per Booking)	\$ 62.55	\$ -			"
Halls-SCr-VP-MtgRmSocAYou (Per Booking)	\$ 107.22	\$ -			"
Halls-SCr-VP-MtgRmSocAYou3-5hrs (Per Booking)	\$ 53.86	\$ -			"
Halls-SCr-VP-MtgRmSocB (Per Booking)	\$ 161.08	\$ 164.79	Y	2.3%	Guideline increase
Halls-SCr-VP-MtgRmSocB3-5hrs (Per Booking)	\$ 80.91	\$ 82.77	Y	2.3%	"
Halls-SCr-VP-YouthBanq (Per Booking)	\$ 133.04	\$ -			DELETE - Fee no longer used
Halls-SCr-Winona-Social (Per Booking)	\$ 102.26	\$ -			"
Halls-SCr-WinScout-GrpAAdult (Hourly)	\$ 7.44	\$ 7.61	Y	2.3%	Guideline increase
Halls-SCr-WinScout-GrpB (Hourly)	\$ 10.67	\$ -			DELETE - Fee no longer used
Halls-SCr-WinScout-Mtg-GrpAYouth (Hourly)	\$ 4.47	\$ 4.58	Y	2.4%	Guideline increase
Halls-SCr-WinScout-Season (Per Booking)	\$ 40.71	\$ 41.65	Y	2.3%	"
Halls-SCr-WinScouts-Sleep (Per Booking)	\$ 31.52	\$ -			DELETE - Fee no longer used
Seniors-Sackville - Gym Commercial (Hourly)	\$ 104.74	\$ 107.15	Y	2.3%	Guideline increase
Seniors-Sackville - Gym Non-profit - GenPub (Hourly)	\$ 89.35	\$ 91.41	Y	2.3%	"
Seniors-Sackville - Gym Non-profit - Org. (Hourly)	\$ 78.68	\$ 80.49	Y	2.3%	"
Seniors-Sackville - Gym Non-profit - Sr. Membership (Hourly)	\$ 78.68	\$ 80.49	Y	2.3%	"
Seniors-Sackville Meeting Commercial (Hourly)	\$ 73.22	\$ 74.90	Y	2.3%	"
Seniors-Sackville Meeting non-profit - GenPub (Hourly)	\$ 52.62	\$ 53.83	Y	2.3%	"
Seniors-Sackville Meeting Non-profit - Org. (Hourly)	\$ 42.19	\$ 43.17	Y	2.3%	"
Seniors-Sackville Meeting Sr. Membership (Hourly)	\$ 36.98	\$ 37.83	Y	2.3%	"
<u>PARKS</u>					
Parks-Anc-OutdoorWashrooms-Profit (Per Booking)	\$ 78.92	\$ -			DELETE - Fee no longer used
Parks-Anc-OutdoorWashrooms-Resident (Per Booking)	\$ 60.32	\$ -			"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Parks-Anc-WashroomsNonRes (Per Booking)	\$ 66.77	\$ -			"
Parks-Dun-DrivingPark-CharitableOrg (Per Booking)	\$ 43.19	\$ -			"
Parks-Dun-DrivingPark-Non-Res (Per Booking)	\$ 112.69	\$ -			"
Parks-Dun-DrivingParkRes (Per Booking)	\$ 61.31	\$ 62.72	Y	2.3%	Guideline increase
Parks-Fla-JoeSams/Day (Per Booking)	\$ 1,202.27	\$ -			DELETE - Fee no longer used
Parks-Fla-Waterd/Day (Per Booking)	\$ 721.51	\$ -			"
Parks-Gla-MtHopePavilion (Per Booking)	\$ 24.32	\$ 24.88	Y	2.3%	Guideline increase
Parks-Hamilton (Per Booking)	\$ 84.64	\$ 86.58	Y	2.3%	"
Parks-Ham-Maj-Bayfront (Per Booking)	\$ 281.46	\$ 287.94	Y	2.3%	"
Parks-Ham-Maj-GagePar&Bandshell (Per Booking)	\$ 225.12	\$ 230.29	Y	2.3%	"
Parks-Ham-Maj-GagePw/oBandshell (Per Booking)	\$ 197.07	\$ -			DELETE - Fee no longer used
Parks-Ham-Maj-Gore (Per Booking)	\$ 157.86	\$ -			"
Parks-Ham-Maj-Pier4Pier (Per Booking)	\$ 157.86	\$ -			"
Parks-Ham-NP&Private-Bayfront (Per Booking)	\$ 84.64	\$ -			DELETE - duplicate - same as "Parks Hamilton (Per Booking)"
Parks-Ham-NP&Private-GagePark (Per Booking)	\$ 56.83	\$ 58.14	Y	2.3%	Guideline increase
Parks-Ham-NP&Private-Gore (Per Booking)	\$ 84.64	\$ 86.58	Y	2.3%	"
Parks-Ham-NP&Private-Pier4Pier (Per Booking)	\$ 84.64	\$ 86.58	Y	2.3%	"
Parks-Ham-NPPrivate-GagePark&Bandshell (Per Booking)	\$ 84.64	\$ 86.58	Y	2.3%	"
Parks-Ham-NP-TBMcQuestonPark (Per Booking)	\$ 84.64	\$ 86.58	Y	2.3%	"
Parks-Ham-Tennis Courts (Per Booking)	\$ 5.96	\$ -			DELETE - Fee no longer used
Parks-Ham-Wedding Photos (Per Booking)	\$ 146.02	\$ -			DELETE - renamed to "Parks-Ham-Wedding Ceremony/Photos (Per Booking)"
Parks-Ham-Wedding Ceremony/Photos (Per Booking)	\$ -	\$ 149.38	Y		ADD - Renamed from "Parks-Ham-Wedding Photos (Per Booking)"; includes guideline increase
Parks-SCr-Wedding Ceremony (Per Booking)	\$ 146.02	\$ -			DELETE - Fee no longer used
Parks-SCr-Winona Pavillion (Per Booking)	\$ 36.73	\$ 37.58	Y	2.3%	Guideline increase
<u>POOL RENTALS</u>					
Pools-Anc-AAC- Schools (Hourly)	\$ 68.50	\$ 70.08	Y	2.3%	Guideline increase
Pools-Anc-AAC-Alligators Swim Club (Hourly)	\$ 44.92	\$ 45.96	Y	2.3%	"
Pools-Anc-AAC-Alligators Swimmeet (Hourly)	\$ 44.92	\$ -			DELETE - Duplicate fee
Pools-Anc-AAC-Large Pool (Hourly)	\$ 97.04	\$ 99.27	Y	2.3%	Guideline increase
Pools-Anc-AAC-Large Pool Non Res (Hourly)	\$ 110.45	\$ -			DELETE - Fee no longer used
Pools-Anc-AAC-Masters Swim Club (Hourly)	\$ 51.13	\$ 52.31	Y	2.3%	Guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Pools-Anc-AAC-Masters Swimmeet (Hourly)	\$ 51.13	\$ -			DELETE - Fee no longer used
Pools-Anc-AAC-Small Pool (Hourly)	\$ 83.65	\$ 85.57	Y	2.3%	Guideline increase
Pools-Anc-AAC-Small Pool Non Res (Hourly)	\$ 90.35	\$ -			DELETE - Fee no longer used
Pools-Anc-OutdoorPool (Hourly)	\$ 70.24	\$ 71.86	Y	2.3%	Guideline increase
Pools-Anc-Room (Hourly)	\$ 31.52	\$ 32.25	Y	2.3%	"
Pools-Dun-non-prime time rentals (Hourly)	\$ 68.50	\$ 70.08	Y	2.3%	"
Pools-Dun-Pool (Hourly)	\$ 93.33	\$ 95.48	Y	2.3%	"
Pools-Dun-Special Olympics (Hourly)	\$ 48.40	\$ 49.51	Y	2.3%	"
Pools-Dun-Viewingroom (Hourly)	\$ 30.28	\$ 30.98	Y	2.3%	"
Pools-HAM-Birge Outdoor Pool (Hourly)	\$ 27.55	\$ -			DELETE - Fee no longer used
Pools-Ham-Extra Guard Fee (Hourly)	\$ 18.87	\$ -			DELETE - Duplicate fee
Pools-Ham-Hot Pool (Hourly)	\$ 37.48	\$ 38.34	Y	2.3%	Guideline increase
Pools-Ham-JTPSwimClub (Hourly)	\$ 21.59	\$ 22.09	Y	2.3%	"
Pools-Ham-Non Prime (Hourly)	\$ 68.50	\$ 70.08	Y	2.3%	"
Pools-Ham-Prime Time (Hourly)	\$ 109.46	\$ 111.97	Y	2.3%	"
Pools-Ham-Prime Time 1/2 Pool (Hourly)	\$ 54.85	\$ -			DELETE - Fee no longer used
Pools-Ham-SCUBA Grandfathered (Hourly)	\$ 43.19	\$ 44.18	Y	2.3%	Guideline increase
Pools-Ham-Slide-Prime Time (Hourly)	\$ 140.48	\$ 143.71	Y	2.3%	"
Pools-Ham-Swim Club-Grandfathered (Hourly)	\$ 44.92	\$ 45.96	Y	2.3%	"
Pools-Ham-Swim Club-Grandfathered 1/2Pool (Hourly)	\$ 21.59	\$ 22.09	Y	2.3%	"
Pools-Ham-Swim Club-New (Hourly)	\$ 44.92	\$ -			DELETE - Duplicate - same rate as "Pools-Ham-Swim Club-Grandfathered (Hourly)"
Pools-Ham-UnderwaterHockey (Hourly)	\$ 47.16	\$ 48.25	Y	2.3%	Guideline increase
Pools-SCr-Brewster (1/2 Hour)	\$ 31.52	\$ 32.25	Y	2.3%	"
Pools-SCr-Brewster-MtgRm (Hourly)	\$ 13.15	\$ 13.45	Y	2.3%	"
Pools-SCr-PubSchRate (15 min)	\$ 2.23	\$ -			DELETE - Fee no longer used
Pools-SCr-SCAT-SwimTeam (1/2 Hour)	\$ 25.07	\$ 25.65	Y	2.3%	Guideline increase
Pools-SCr-VP-1pool (1/2 Hour)	\$ 39.71	\$ 40.62	Y	2.3%	"
Pools-SCr-VP-1pool&slideor2pools (1/2 Hour)	\$ 51.88	\$ 53.07	Y	2.3%	"
Pools-SCr-VP-2pools&slide (1/2 Hour)	\$ 58.58	\$ 59.92	Y	2.3%	"
Pools-SCr-VPA-AfterHoursSurcharge (Per Booking)	\$ 13.15	\$ -			DELETE - Fee no longer used
Pools-SCr-VPA-ExtraGuard60 (non adjustable) (Hourly)	\$ 27.00	\$ -			DELETE - Duplicate fee
Pools-SCr-VPA-ExtraGuard60Schoolrate (Hourly)	\$ 27.00	\$ -			"
Pools-SCr-VP-Mtg (Hourly)	\$ 15.88	\$ 16.25	Y	2.3%	Guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
ARENA RATES					
Arena Ancaster Special Event (Per Booking)	\$ 912.88	\$ -			DELETE - Re-named to "Arena Special Event - Ancaster (Per Booking)"
Arena Dundas Special Event (Hourly)	\$ 32.51	\$ -			DELETE - Fee no longer used
Arena Dundas Special Event Booking (Per Booking)	\$ 912.64	\$ -			DELETE - Re-named to "Arena Special Event - Dundas (Per Booking)"
Arena Floor Ancaster (Hourly)	\$ 45.17	\$ 46.20	Y	2.3%	Guideline increase
Arena Floor Dundas (Hourly)	\$ 32.27	\$ 33.01	Y	2.3%	"
Arena Floor Flamborough (Hourly)	\$ 43.19	\$ 44.18	Y	2.3%	"
Arena Floor Flamborough Special Event Booking (Per Booking)	\$ 534.63	\$ 546.92	Y	2.3%	"
Arena Floor Glanbrook (Hourly)	\$ 44.18	\$ 45.19	Y	2.3%	"
Arena Floor Hamilton Adult (Hourly)	\$ 59.07	\$ 60.43	Y	2.3%	"
Arena Floor Hamilton Youth (Hourly)	\$ 40.20	\$ 41.12	Y	2.3%	"
Arena Floor Stoney Creek (Hourly)	\$ 44.42	\$ 45.44	Y	2.3%	"
Arena Room Ancaster (Hourly)	\$ 30.53	\$ 31.23	Y	2.3%	"
Arena Room - Adult (Hourly)	\$ -	\$ 27.93	Y		ADD - renamed from Arena Rooms-Hamilton Adult (Hourly); includes guideline increase
Arena Room -Youth (Hourly)	\$ -	\$ 17.78	Y		ADD - renamed from Arena Rooms-Hamilton Youth (Hourly); includes guideline increase
Arena Rooms-Hamilton Adult (Hourly)	\$ 27.30	\$ -			DELETE - Re-named to Arena Rooms - Adult (Hourly)
Arena Rooms-Hamilton Youth (Hourly)	\$ 17.38	\$ -			DELETE - Re-named to Arena Rooms - Youth (Hourly)
Arena Shooter Pad - Affiliated (1hr)	\$ -	\$ 22.92	Y		NEW - Affiliate rate for shooter pad
Arena Shooter Pad - Non Prime Time (1hr) (Hourly)	\$ 32.57	\$ 32.57	Y	0.0%	0% to keep in line with market
Arena Shooter Pad - Prime Time (1hr)	\$ 45.84	\$ 45.84	Y	0.0%	"
Arena Special Event - Ancaster (Per Booking)	\$ -	\$ 933.88	Y		ADD - renamed from "Arena Ancaster Special Event (Per Booking)"; includes guideline increase

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Arena Special Event - Dundas (Per Booking)	\$ -	\$ 933.63	Y		ADD - renamed from "Arena Dundas Special Event Booking (Per Booking)"; includes guideline increase
Arena Special Event - Stoney Creek (Per Booking)	\$ -	\$ 444.09	Y		ADD - renamed from "Arena Stoney Creek Special Event Booking (Per Booking)"; includes guideline increase
Arena Stoney Creek Room (Hourly)	\$ 10.67	\$ -			DELETE - Fee no longer used
Arena Stoney Creek Room Special Community Living (Hourly)	\$ 13.16	\$ -			"
Arena Stoney Creek Special Event (Hourly)	\$ 44.42	\$ -			DELETE - Duplicate (Same as Arena Floor Stoney Creek (Hourly))
Arena Stoney Creek Special Event Booking (Per Booking)	\$ 434.11	\$ -			DELETE - Re-named to "Arena Special Event - Stoney Creek (Per Booking)"
Rooms-ARENA-ADLT (Hourly)	\$ 27.30	\$ -			DELETE - Duplicate
Rooms-ARENA-Yth (Hourly)	\$ 17.37	\$ -			"
SERVICE FEES					
<u>Sports Field Extra Fees</u>					
Lights (Hourly)	\$ 11.17	\$ 11.42	Y	2.3%	Guideline increase
Lights - Affiliated (Hourly)	\$ 6.20	\$ 6.35	Y	2.3%	"
Lights - Key Deposit	\$ -	\$ 25.00	N		NEW - key deposit for light rental
<u>Rental Extra Fees</u>					
A/VEquipment-SCr-OverheadProjector (Per Booking)	\$ 5.96	\$ 6.09	Y	2.2%	Guideline increase
A/VEquipment-SCr-Screen (Per Booking)	\$ 3.73	\$ 3.81	Y	2.4%	"
A/VEquipment-SCr-TV/VCR (Per Booking)	\$ 8.94	\$ 9.14	Y	2.3%	"
Ancaster Seniors Achievement Centre - dish rental (per place setting)	\$ -	\$ 1.02	Y		ADD - Move from "Hall Rentals" Section; includes guideline increase
Ancaster Seniors Achievement Centre - Dishwasher rental (Per Booking)	\$ -	\$ 29.19	Y		
Ancaster Seniors Achievement Centre - equipment take down fee (Per Booking)	\$ -	\$ 40.63	Y		
Ancaster Seniors Achievement Centre - PA rental (Per Booking)	\$ -	\$ 29.19	Y		"
Ancaster Seniors Achievement Centre damage deposit (Per Booking)	\$ -	\$ 225.21	Y		"
Arena-Ham.Extra Fee/Overtime (Per Booking)	\$ 301.07	\$ 307.99	Y	2.3%	Guideline increase
Aud-Ham-Commercial (Hourly)	\$ 53.86	\$ 55.10	Y	2.3%	"
Damage Deposit (Per Booking)	\$ 318.99	\$ 326.33	N	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Extra Supervision (Hourly)	\$ 15.14	\$ 20.00	Y	32.1%	Adjusted to cover the cost of Recreation Assistant
Flat Fee Charge (Per Booking)	\$ 150.41	\$ 153.87	Y	2.3%	Guideline increase
Fld-Ham-IWS-HighschoolSecurity (Hourly)	\$ 18.36	\$ -		-100.0%	DELETE - Fee no longer used
Fld-Ham-IWS-Lit-2B-Non-Res (Hourly)	\$ 9.68	N/A			N/A - Ivor Wynne will be closed for 2013 and is being rebuilt. New fees will be added in 2014 as appropriate
Fld-Ham-IWS-Lit-2B-Res (Hourly)	\$ 6.45	N/A			
Fld-Ham-IWS-Lit-4B-Non-Res (Hourly)	\$ 19.36	N/A			
Fld-Ham-IWS-Lit-4B-Res (Hourly)	\$ 13.15	N/A			"
Fld-Ham-IWS-Lit-8B-Non-Res (Hourly)	\$ 38.72	N/A			"
Fld-Ham-IWS-Lit-8B-Res (Hourly)	\$ 26.06	N/A			"
Fld-Ham-IWS-MacSecurity (Per Booking)	\$ 805.16	\$ -			DELETE - Fee no longer used
Fld-Ham-IWS-Paint-Charges (Per Booking)	\$ 307.27	\$ -			"
Fld-Ham-IWS-Score Board (Per Booking)	\$ 219.41	N/A			N/A - Ivor Wynne will be closed for 2013 and is being rebuilt. New fees will be added in 2014 as appropriate
Fld-Ham-IWS-Sound System (Per Booking)	\$ 219.41	N/A			
Fld-SherwoodChangeRoomCleaning (Per Booking)	\$ 14.15	\$ -			DELETE - Fee no longer used
Halls-Anc-AncMagic (Per Booking)	\$ 3.73	\$ -			"
Halls-ANC-ExtraHours (Hourly)	\$ 10.18	\$ 10.41	Y	2.3%	Guideline increase
Halls-Anc-Ice machine (Per Booking)	\$ 50.13	\$ 51.28	Y	2.3%	"
Halls-Anc-OTH-Sound System (Per Booking)	\$ 25.07	\$ -			DELETE - Fee no longer used
Halls-Anc-RC-PartyPkg-ExtraHoursRoom (Hourly)	\$ 30.28	\$ -			"
Halls-Anc-RC-PartyPkg-ExtraPizzaPopChips (Per Booking)	\$ 35.25	\$ -			"
Halls-ANC-RC-Set-up1/2gym (Per Booking)	\$ 90.10	\$ 92.17	Y	2.3%	Guideline increase
Halls-ANC-RC-Set-upFullGym (Per Booking)	\$ 179.95	\$ 184.09	Y	2.3%	"
Halls-ANC-RC-Set-up-MtgRm (Per Booking)	\$ 46.66	\$ 47.73	Y	2.3%	"
Halls-Dun-LMCC-PreschoolPartyStaff (Per Booking)	\$ 10.18	\$ -			DELETE - Fee no longer used
Halls-FLA-Maintenace (Per Booking)	\$ 30.28	\$ -			"
Halls-FLA-Mem-Maintenance (Hourly)	\$ 10.18	\$ -			"
Halls-Ham-Com-Centre-add.hrs-yth,adult (Per Booking)	\$ 10.18	\$ 10.41	Y	2.3%	Guideline increase
Halls-HUN-Staff Today's Fam Before Sch. (Hourly)	\$ 15.39	\$ -			DELETE - Fee no longer used
Halls-Riv-Extra Staff Fee+2 staff 1 hour (Hourly)	\$ 37.48	\$ 38.41	Y	2.5%	Increased to cover staff cost
Halls-Riv-Extra Staff Fee+2 staff 1/2h (1/2 Hour)	\$ 18.76	\$ -			DELETE - Fee no longer used
Halls-SCr-VPC-2nd Staff Socials (Per Booking)	\$ 66.77	\$ 68.31	Y	2.3%	Guideline increase
Halls-SCr-VPC-GymEq (Per Booking)	\$ 9.68	\$ 9.90	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Halls-SCr-VPC-RentalSurcharge (Hourly)	\$ -	\$ 15.24	Y		ADD - Move from "Hall Rentals" Section; includes guideline increase
Halls-SCr-VPC-Staffing Fee (Hourly)	\$ 16.63	\$ 17.57	Y	5.6%	Increased to cover staff cost
Halls-SCr-VPC-Stereo (Per Booking)	\$ 83.40	\$ 85.32	Y	2.3%	Guideline increase
Hydro Access Fee (Per Booking)	\$ 5.21	\$ 5.34	Y	2.4%	"
Key Deposit (Per Booking)	\$ 212.66	\$ 217.55	N	2.3%	"
LAP Phone Charge (Per Booking)	\$ 111.80	\$ 114.37	N	2.3%	"
Liquor Application (Per Booking)	\$ 107.47	\$ -			DELETE - Fee no longer used
Parks Staff Maintenance OT (Per Booking)	\$ 220.89	\$ 327.70	Y	48.4%	Adjusted to cover the cost of a Sports
Parks Staff Maintenance OT Hourly (Hourly)	\$ 43.68	\$ 65.54	Y	50.0%	Groundkeeper at 1.5 times
Pools-Ham-Extra Guard (Hourly)	\$ 27.00	\$ 27.62	Y	2.3%	Guideline increase
Pools-Ham-Waterfit Instructor (Hourly)	\$ 25.00	\$ 25.58	Y	2.3%	"
Pools-SCr-AfterHoursAqRmFee (Per Booking)	\$ 11.66	\$ 11.93	Y	2.3%	"
Pools-SCr-SCAT-Setup (Per Booking)	\$ 58.08	\$ 59.42	Y	2.3%	"
Pools-SCr-Superv.Staff (Hourly)	\$ 14.89	\$ -			DELETE - Duplicate
Riverdale-Rental-AirHockey (Hourly)	\$ 10.18	\$ 10.41	Y	2.3%	Guideline increase
Riverdale-Rental-Darts (Per Booking)	\$ 10.18	\$ 10.41	Y	2.3%	"
Riverdale-Rental-TableTennis (Hourly)	\$ 10.18	\$ 10.41	Y	2.3%	"
Seniors-Sackville - Audio System (Per Booking)	\$ 10.67	\$ 10.92	Y	2.3%	"
Seniors-Sackville - Fip Chart (Per Booking)	\$ 10.67	\$ 10.92	Y	2.3%	"
Seniors-Sackville - Overhead Projector (Per Booking)	\$ 10.67	\$ 10.92	Y	2.3%	"
Seniors-Sackville Podium (Per Booking)	\$ 10.67	\$ 10.92	Y	2.3%	"
Seniors-Sackville- Coffee (per Pot) (Per Booking)	\$ 10.67	\$ 10.92	Y	2.3%	"
Seniors-Sackville-TV/VCR (Per Booking)	\$ 10.67	\$ 10.92	Y	2.3%	"
Sign-SCr-VP-Business-perWeek (Per Booking)	\$ 96.55	\$ -			DELETE - Fee no longer used
Sign-SCr-VP-CommGrpExtra (Per Booking)	\$ 6.45	\$ -			"
Sign-SCr-VP-Monthly (Monthly)	\$ 300.07	\$ -			"
Sign-SCr-VP-Private or Individual (Per Booking)	\$ 13.15	\$ -			"
Skate Sharpening Booth (Per Booking)	\$ 80.66	\$ 82.52	Y	2.3%	Guideline increase

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation (Ice Rates)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
USER GROUP ICE RATES (HOURLY)	2012/13 SEASON	2013/14 SEASON			
Prime Time Non Subsidized	\$ 231.79	\$ 238.05	Y	2.7%	To reflect market rates and potential to re-sell ice
Prime Time Subsidized	\$ 125.29	\$ 128.67	Y	2.7%	Based on ice allocation policy to subsidize 50% of operating costs
Non Prime Time	\$ 173.84	\$ 178.53	Y	2.7%	25% subsidy from Prime Time Non
Tournaments (subsidized groups only)	\$ 173.84	\$ 178.53	Y	2.7%	Subsidized rate
Summer Ice Non Subsidized	\$ 250.57	\$ 257.34	Y	2.7%	True operating cost of City owned arenas
Summer Ice Affiliate	\$ 173.84	\$ 151.54	Y	-12.8%	Although this represents a -13% reduction from the 2012 approved fee, it is an increase of 21% from what the skating association is actually paying in 2012. A proposed phased-in increase over a 2-year period would result in the figure skating association paying the appropriate fee, which would be equivalent to the Non Prime Time fee, in 2014.
Last Minute Ice (48 hours prior to use, Non-Refundable)	\$ -	\$ 128.67	Y		NEW - In order to effectively use unsold ice; rate based on market research
Mohawk 4-Pad Prime Non-Subsidized	\$ 236.79	\$ 238.05	Y	0.5%	To match "Prime Time Non Subsidized"
Mohawk 4-Pad Non-Prime Non-Subsidized	\$ 162.83	\$ 162.83	Y	0.0%	No increase based on operating costs
Mohawk 4-Pad Subsidized	\$ 135.29	\$ 128.67	Y	-4.9%	To match "Prime Time Subsidized"; 2012 approved rate will be match as well

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation (Golf Fees)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase	
<u>GOLF FEES - Chedoke (Beddoe and Martin)</u>						
Chedoke Green Fees-Beddoe						
Monday to Thursday - 18 Holes	\$ 44.25	\$ 44.25	Y	0.0%	No increase to stay in line with market rates	
Fri/Sat/Sun/Holidays - 18 Holes	\$ 48.67	\$ 48.67	Y	0.0%		
Senior - Monday to Thursday - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%		"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ 38.05	Y	0.0%		"
Junior - any day	\$ 24.78	\$ 24.78	Y	0.0%		"
Twilight - Monday to Thursday	\$ 29.20	\$ 29.20	Y	0.0%		"
Twilight - Fri/Sat/Sun/Holidays	\$ 34.51	\$ 34.51	Y	0.0%		"
9 Hole	\$ 24.78	\$ 24.78	Y	0.0%		"
9 Hole - Senior	\$ 19.47	\$ 19.47	Y	0.0%		"
Chedoke Green Fees - Martin						
Monday to Thursday - 18 Holes	\$ 30.09	\$ 30.09	Y	0.0%	No increase to stay in line with market rates	
Fri/Sat/Sun/Holidays - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%		
Senior - Monday to Thursday - 18 Holes	\$ 26.55	\$ 26.55	Y	0.0%		"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ 28.32	Y	0.0%		"
Junior - any day	\$ 19.47	\$ 19.47	Y	0.0%		"
Twilight - Monday to Thursday	\$ 22.12	\$ 22.12	Y	0.0%		"
Twilight - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 26.55	Y	0.0%		"
9 Hole	\$ 19.47	\$ 19.47	Y	0.0%		"
9 Hole - Senior	\$ 14.16	\$ 14.16	Y	0.0%		"
Chedoke (only) Advantage Packs						
12 Rounds	\$ 476.19	\$ 476.19	Y	0.0%	No increase to stay in line with market rates	
24 Rounds	\$ 895.24	\$ 895.24	Y	0.0%		
Cart Fee	\$ 32.38	\$ 30.09	Y	-7.1%	Fee decrease to align with market rates	
Chedoke Golf Memberships						
Beddoe & Martin - Adult	\$ 1,816.00	\$ 1,857.77	Y	2.3%	Guideline increase	
Beddoe & Martin - Couples	\$ 3,268.00	\$ 3,343.17	Y	2.3%	"	
Beddoe & Martin - Junior	\$ 433.50	\$ 443.47	Y	2.3%	"	

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation (Golf Fees)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Beddoe & Martin - Senior	\$ 1,296.00	\$ 1,325.81	Y	2.3%	"
Beddoe & Martin - Weekday	\$ 1,339.00	\$ 1,369.80	Y	2.3%	"
Martin-Adult	\$ 1,211.00	\$ 1,238.85	Y	2.3%	"
Martin-Couples	\$ 2,032.00	\$ 2,078.73	Y	2.3%	"
Martin-Junior	\$ 315.00	\$ 322.25	Y	2.3%	"
Martin-Senior	\$ 851.00	\$ 870.58	Y	2.3%	"
Martin-Weekday	\$ 874.00	\$ 894.11	Y	2.3%	"
City Wide - Adult	\$ 2,244.00	\$ 2,295.61	Y	2.3%	"
City Wide - Couples	\$ 3,763.00	\$ 3,849.55	Y	2.3%	"
City Wide - Senior	\$ 1,632.00	\$ 1,669.54	Y	2.3%	"
City Wide - Weekday	\$ 1,700.00	\$ 1,739.10	Y	2.3%	"
<u>GOLF FEES - King's Forest</u>					
King's Forest Green Fees					
Monday to Thursday - 18 Holes	\$ 53.10	\$ 53.10	Y	0.0%	No increase to stay in line with market rates
Fri/Sat/Sun/Holidays - 18 Holes	\$ 60.18	\$ 60.18	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 40.71	\$ 40.71	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ 46.90	Y	0.0%	"
Junior - any day	\$ 28.32	\$ 28.32	Y	0.0%	"
Twilight - Monday to Thursday	\$ 34.51	\$ 34.51	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 38.05	\$ 38.05	Y	0.0%	"
9 Hole	\$ 28.32	\$ 28.32	Y	0.0%	"
9 Hole - Senior	\$ 23.89	\$ 23.89	Y	0.0%	"
King's Forest (only) Advantage Packs					
12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	No increase to stay in line with market rates
24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	"
Cart Fee					
	\$ 32.38	\$ 30.09	Y	-7.1%	Fee decrease to align with market rates
King's Forest Golf Memberships					
King's Forest -Adult	\$ 1,816.00	\$ 1,857.77	Y	2.3%	Guideline increase
King's Forest -Couples	\$ 3,268.00	\$ 3,343.17	Y	2.3%	"
King's Forest -Junior	\$ 433.50	\$ 443.47	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Community Services
 Division: Recreation (Golf Fees)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
King's Forest -Senior	\$ 1,296.00	\$ 1,325.81	Y	2.3%	"
King's Forest -Weekday	\$ 1,339.00	\$ 1,369.80	Y	2.3%	"
City Wide - Adult	\$ 2,245.00	\$ 2,296.64	Y	2.3%	"
City Wide - Couples	\$ 3,763.00	\$ 3,849.55	Y	2.3%	"
City Wide-Senior	\$ 1,632.00	\$ 1,669.54	Y	2.3%	"
City Wide - Weekday	\$ 1,700.00	\$ 1,739.10	Y	2.3%	"

Note: Golf Assoc of Ont (GOA) Fee is added on top regular fee.

* **Note:** HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Community Services

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Macassa Lodge					
Day Program - all day	\$ 19.00	\$19.44	N	2.3%	Guideline increase. Effective increase date: April 1, 2013
Day Program - High Intensity Needs	\$ 20.00	\$20.46	N	2.3%	
Meals-on-Wheels	\$ 6.05	\$6.18	N	2.3%	
Wentworth Lodge					
Meals-on-Wheels	\$ 6.10	\$6.24	N	2.3%	Guideline increase. Effective increase date : Jan 1, 2013
Helping Hands Program					
One worker - per hour (1 hour minimum)	\$ 8.00	\$9.00	N	12.5%	Helping Hands user fees have not changed since 2004. Comparative analysis completed, best option to increase hourly fees by \$1.00.
Two workers - per hour (1 hour minimum)	\$ 11.00	\$12.00	N	9.1%	
Crew - per hour (1 hour minimum)	\$ 16.00	\$17.00	N	6.3%	
Annual Administrative Fee	\$ 25.00	\$35.00	N	40.0%	Membership fee now termed "Administrative Fee" to better reflect charge. Fee has not increased since 2004. Analysis completed on fee structure, best option to increase yearly admin fee by \$10.00.
HAMILTON FARMERS' MARKET - STALL FEES					
Standard Frontage (fee per square foot/annum)	\$ 24.53	\$25.09	Y	2.3%	
Premium Frontage (fee per square foot/annum)	\$ 27.59	\$28.22	Y	2.3%	

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Hamilton Emergency ServicesDivision: Fire

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
False Alarm Response - 4th Response in a month	\$ 444.00	\$ 454.00	N	2.3%	Council approved guideline increase
False Alarm Response - 6th Response in a year	\$ 444.00	\$ 454.00	N	2.3%	"
False Alarm Response - Non-notified testing	\$ 635.00	\$ 649.60	N	2.3%	"
Copy of fire response report	\$ 35.62	\$ 36.42	Y	2.2%	Council approved guideline increase, rounded to the nearest \$0.05
Request for clearance/status letters	\$ 32.00	\$ 32.75	N	2.3%	"
Inspection of private home day care facilities	\$ 59.20	\$ 60.53	Y	2.2%	"
Inspection of single family dwellings	\$ 59.20	\$ 60.53	Y	2.2%	"
Re-Inspection Fee (second re-inspection after compliance date and subsequent re-inspections)	\$ 59.20	\$ 60.53	Y	2.2%	"
Inspection of foster care homes with capacity < or = 4, and group homes with capacity < or = 3	\$ 59.20	\$ 60.53	Y	2.2%	"
File searches - outstanding work orders	\$ 63.00	\$ 64.45	N	2.3%	"
Inspection of L.L.B.O. licence requests (patio)	\$ 71.02	\$ 72.61	Y	2.2%	"
Open Air Burning Inspection request	\$ 142.26	\$ 145.53	Y	2.3%	"
Inspection of licensed day care centres	\$ 142.26	\$ 145.53	Y	2.3%	"
Inspection of L.L.B.O. licence requests (indoor)	\$ 153.98	\$ 157.52	Y	2.3%	"
Requests for Fire Route establishment - new and review of existing	\$ 213.27	\$ 218.19	Y	2.3%	"
Inspection of foster care homes with capacity > 4 and group homes with capacity > 3	\$ 225.22	\$ 230.40	Y	2.3%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and less than 3,000 sq ft per floor	\$ 225.22	\$ 230.40	Y	2.3%	"
Inspection of two family dwellings	\$ 284.51	\$ 291.06	Y	2.3%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and 3,000 - 5,000sq ft per floor	\$ 355.75	\$ 363.94	Y	2.3%	"
Requests for Environmental file searches	\$ 419.00	\$ 428.65	N	2.3%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and more than 5,000 sq ft per floor	\$ 474.34	\$ 485.31	Y	2.3%	"
Inspection of residential buildings < or = 3 stories with > or = 3 units/apartments	\$ 497.79	\$ 509.25	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGESDepartment: Hamilton Emergency ServicesDivision: Fire

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and less than 3,000 sq ft per floor	\$ 532.74	\$ 545.00	Y	2.3%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and 3,000 - 5,000sq ft per floor	\$ 628.32	\$ 642.79	Y	2.3%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and more than 5,000 sq ft per floor	\$ 841.59	\$ 860.96	Y	2.3%	"
Inspection of residential buildings 4, 5, 6 stories	\$ 841.59	\$ 860.97	Y	2.3%	"
Inspection of residential buildings between 7 and 11 stories	\$ 983.19	\$ 1,005.84	Y	2.3%	"
Inspection of residential buildings between 12 and 18 stories	\$ 1,125.66	\$ 1,151.55	Y	2.3%	"
Inspection of residential buildings having more than 18 stories	\$ 1,421.24	\$ 1,453.94	Y	2.3%	"
Motor Vehicle Response - Provincial Roadways (\$410/hr/vehicle (1st hr) \$205/ 1/2 hr/vehicle (after 1st hr)	\$ 410.00	\$ 410.00	N	0.0%	Rates set by MTO
Non-Resident Motor Vehicle Response (\$410/hr/vehicle(1st hr) \$205/1/2 hr/vehicle(after 1sthr)	\$ 410.00	\$ 410.00	N	0.0%	"
Open Air Burning - Second Emergency Responses (\$396.00/hr/vehicle (1st hr) \$198.00/ 1/2 hr/vehicle (after 1st hr)	\$ 444.00	\$ 454.20	N	2.3%	Council approved guideline increase, rounded to the nearest \$0.05
Open Air Burning permits	\$ 10.00	\$ 10.00	N	0.0%	Council approved guideline increase, rounded to the dollar
Family Fireworks Sale Permit - Store	\$ 177.88	\$ 181.99	Y	2.3%	Council approved guideline increase, rounded to the nearest \$0.05
Family Fireworks Sale Permit - Trailer	\$ 355.53	\$ 363.72	Y	2.3%	"
Inspection of municipal establishment licenced businesses	\$ 125.25	\$ 128.15	N	2.3%	"
RSMP review of Propane facilities- Level 11 facility (propane volume > 5K water gallons) - first RSMP review	\$ 2,500.00	\$ 2,557.52	Y	2.3%	"
RSMP review of Propane facilities- Level 11 facility (propane volume > 5K water gallons) - renewal of RSMP	\$ 1,250.00	\$ 1,278.76	Y	2.3%	"
RSMP review of Propane facilities- Level 11 facility (propane volume > 5K water gallons) - new RSMP due to modification or expansion	\$ 1,850.00	\$ 1,892.57	Y	2.3%	"
RSMP review of Propane facilities- Level 1 facility (propane volume < or = 5K water gallons)	\$ 250.00	\$ 255.75	Y	2.3%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Hamilton Emergency Services
 Division: EMS

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 831.00	\$ 850.10	N	2.3%	Council approved guideline increase, rounded to the nearest \$0.10
- each additional hour (in half hour increments)	\$ 208.00	\$ 212.80	N	2.3%	"
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 647.00	\$ 661.90	N	2.3%	"
- each additional hour (in half hour increments)	\$ 161.80	\$ 165.50	N	2.3%	"
Copy of Ambulance Call Reports to Outside Agencies	\$ 70.49	\$ 72.12	Y	2.3%	"
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 126.90	\$ 129.82	Y	2.3%	"
Paramedic Student Equipment Fee		\$ 50.00	Y		New Fee
Paramedic Student Preceptor Fee - Primary Care Paramedic (per hour)		\$ 1.00	Y		New Fee
Paramedic Student Preceptor Fee - Advanced Care Paramedic (per hour)		\$ 1.50	Y		New Fee

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Environment and Sustainable Infrastructure

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Map C - Engineering Drawings (24 x 36)	\$ 16.61	\$ 16.99	Y	2.3%	Council approved guideline
Map C - Engineering Drawings (12 x 18)	\$ 8.30	\$ 8.49	Y	2.3%	"
City Specification Manual	\$ 79.34	\$ 81.16	Y	2.3%	"
Contract Documents	\$ 52.58	\$ -	Y	N/A	Transferred to Corporate Services
Contract Documents - Major (varies **minimum charge)	\$ 79.34	\$ -	Y	N/A	(Procurement)
Road Cut Permit Fees (EP)	\$ 500.00	\$ 511.50	Y	2.3%	Council approved guideline
Municipal Consent permit fees (MC) Short Stream	\$ 500.00	\$ 511.50	Y	2.3%	"
Municipal Consent permit fees (MC) Long Stream	\$ 1,000.00	\$ 1,023.00	Y	2.3%	"
Reports - Environmental Assessments and Master Plans	\$ 12.50	\$ 12.79	Y	2.3%	"
- plus fee/page	\$ 0.10	\$ 0.10	Y	0.0%	"
Environmental Records Search/ PRISM Reports related to soil contamination	\$ 127.30	\$ 130.23	Y	2.3%	"
Intrusive Environmental Investigations on City Owned Property					
General Administration Fee - Application Review by SEP	\$ 219.55	\$ 224.60	Y	2.3%	"
General Administration Fee - Application Workplan Review by Design	\$ 219.55	\$ 224.60	Y	2.3%	"
Agreement Preparation Fee	\$ 111.60	\$ 114.17	Y	2.3%	"
Field Review (Utility Co-ordinator Call Out)	\$ 203.85	\$ 208.54	Y	2.3%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	N	N/A	"
Commercial Driveway Approach Ramp Approvals	\$ 102.20	\$ 104.55	N	2.3%	"
Overdimensional Annual Permits - Administration	\$ 112.14	\$ 114.72	N	2.3%	"
Overweight Annual Permits - per tonne Overweight	\$ 175.81	\$ 179.86	N	2.3%	"
Overweight/Overdimensional Single-trip Permits - Administration	\$ 56.07	\$ 57.36	N	2.3%	"
Compliance Requests	\$ 88.45	\$ 90.48	N	2.3%	"
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pedestrians	Cost + 7%	Cost + 7%	N	N/A	"
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pipe	Cost + 7%	Cost + 7%	N	N/A	"
Active Encroachments - Annual Fee - Utility Corridors - Pedestrians Underground	Cost + 7%	Cost + 7%	N	N/A	"
Temporary Road Closure - FULL Special Events & Filming	\$ 584.18	\$ 597.61	N	2.3%	"
Temporary Road Closure - PARTIAL Special Events & Filming	\$ 219.76	\$ 224.82	N	2.3%	"
Temporary Road Closure - FULL Construction	\$ 1,255.71	\$ 1,284.59	N	2.3%	"
Lawyer Fees - Inquiries	Cost + 7%	Cost + 7%	N	N/A	"
Traffic Count Fee - provision of count data on file, on request	\$ 57.17	\$ 58.49	N	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Environment and Sustainable Infrastructure

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Road Occupancy Permit Fee	\$ 50.00	\$ 50.00	N	0.0%	No increase as fee not implemented until Sept 2012
Arterial Lane Sidewalk Occupation (ALSO) - Per Day Fee	\$ -	\$ 100.00	N		New - for occupancy in any travel lane or sidewalk closure adjacent to an arterial roadway to legalize and better control impacts and safety to the public
** For documents that due to the size would not warrant the proposed user fee, a minimum fee of \$12.50 (plus HST) would be assessed. This would be to offset the administrative component to process requests. * Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.					

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Waste Management

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Park/Pavilion Rental - Bleacher Rental - First Day**	\$464.33	\$475.01	Y	2.3%	Approved guideline increase
Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$309.56	\$316.68	Y	2.3%	"
** In addition to the fees noted above, users pay 100% of the cost of delivery, set-up and takedown of bleachers					
Marina slip rental fees X-large boat - annual (55ft = \$53.69/ft)	\$2,886.03	\$2,952.41	Y	2.3%	"
Marina slip rental fees Large boat - annual (45ft = \$54.93/ft)	\$2,416.00	\$2,471.57	Y	2.3%	"
Marina slip rental fees Medium boat - annual (35ft = \$58.71/ft)	\$2,008.50	\$2,054.69	Y	2.3%	"
Marina slip rental fees Small boat - annual (25ft = \$60.08/ft)	\$1,468.14	\$1,501.90	Y	2.3%	"
Stem mooring - annual	\$1,738.32	\$1,778.30	Y	2.3%	"
Work done for others Parks Maintenance - Priced per Job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Park amenity donation - Bench Priced per job	Price per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	"
Temporary Parks Access Permit Application Fee - per application	\$100.00	\$100.00	N	0.0%	Application fee for access to private property through City parkland - no increase required
Temporary Parks Access Permit Security Deposit - per application	\$1,000.00	\$1,000.00	N	0.0%	Deposit - no increase required
Roadway tree trimming for Horizon Utilities - per tree		Priced per job - 100% recovered	N	N/A	New Fee - To replace previous Roadway tree trimming for Hamilton Hydro
Roadway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"	\$45.35			N/A	Delete - Replace by "Roadway tree
Roadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"	\$68.02			N/A	trimming for Horizon Utilities - per
Roadway tree trimming for Hamilton Hydro - per tree - diameter over 24"	\$113.37			N/A	tree"
Roadway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"	\$125.09			N/A	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"	\$166.79			N/A	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"	\$208.49			N/A	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"	\$250.19			N/A	"
Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"	\$291.88			N/A	"
Commemorative Trees		\$500.00	N	N/A	New fee: To allow residents the opportunity to purchase a tree in honour of an individual or group
Commemorative Trees - With Plaque		\$1,000.00	N	N/A	"
Work done for others Forestry - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Park amenity donation - Tree - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	"

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Waste Management

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Mum Show Admissions - Adult	\$5.53	\$5.53	Y	0.0%	No increase. Rounded to the nearest \$0.25 (after tax) for cash handling purpose
Mum Show Admissions - Seniors and Children	\$4.65	\$4.65	Y	0.0%	"
Wedding photos in Greenhouse - before 4 pm (hourly rate or any part of an hour)	\$60.59	\$61.99	Y	2.3%	Approved guideline increase
Wedding photos in Greenhouse - after 4 pm (hourly rate or any part of an hour)	\$117.44	\$120.14	Y	2.3%	"
Work done for others by Horticulture - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Gage Park Electronic Sign (Programming)	\$100.00	\$100.00	Y	0.0%	Administration cost - no increase required
Culvert Installation - Roads - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Culvert Installation - Inspection Only - Priced per job	Cost + 7%	Cost + 7%	N	N/A	"
Repair-Replace Property on City Roads - Priced per job	Cost + 7%	Cost + 7%	N	N/A	"
Approach Ramp Installation	Cost + 7%	Cost + 7%	N	N/A	"
Personal Item Retrieval (Catch Basin Retrieval)	\$50.00	\$100.00	N	100.0%	To recover costs
Banner Installations - Main Street West	\$276.76	\$283.12	Y	2.3%	Approved guideline increase
Banner Installations - King Street West (Dundas)	\$350.92	\$358.99	Y	2.3%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Sidewalk Snow Removal - Snow clearing By-law (cost per linear metre up to a maximum of \$300)	\$12.00	\$12.28	N	2.3%	Approved guideline increase
Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	Cost	N	N/A	Existing fees achieve full cost recovery
Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	Cost	N	N/A	"
Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$275.94	\$282.29	N	2.3%	Approved guideline increase
Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$53.16	\$54.39	N	2.3%	"
Encroachments - Outdoor Blvd. Cafes - Application Fee	\$1,437.77	\$1,470.84	N	2.3%	"
Encroachments - Outdoor Blvd. Cafes - Annual Fee - % of Market Value	0%	0%	N	N/A	No current fee as per Council Moratorium dated Oct 16, 2006
Encroachments - Annual Fee - Areaways-% of Market Value	5%	5%	N	N/A	Fee appropriate based on market value at the time
Permanent Road Closure Application	\$4,022.58	\$4,115.10	N	2.3%	Approved guideline increase
+ Cost of Advertisement (AD)	+ Cost of AD	+ Cost of AD			
+ Cost of Environmental Assessment (EA)	+ Cost of EA	+ Cost of EA			

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Waste Management

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Compliance Requests on Encroachment Agreements	\$88.45	\$90.49	N	2.3%	"
Temporary Road Access Permit Application Fee - per application	\$100.00	\$100.00	N	0.0%	Application Fee - no increase required
Temporary Road Access Permit Security Deposit - per application	\$1,000.00	\$1,000.00	N	0.0%	Deposit - no increase required
Tipping Fee per 100 kilograms	\$11.75	\$11.75	N	0.0%	No fee increases due to SWMMP
Minimum Vehicle Fee	\$8.50	\$8.50	N	0.0%	"
Deposit Fees at Transfer Stations:					
0-2500kg	\$50.00	\$50.00	N	0.0%	Refundable deposit no increase required
2501-3000 kg	\$100.00	\$100.00	N	0.0%	"
3001-6000 kg	\$200.00	\$200.00	N	0.0%	"
6001-9000 kg	\$300.00	\$300.00	N	0.0%	"
Over 9000 kg	\$400.00	\$400.00	N	0.0%	"
Waste Removal - Non Compliance Fee (plus tipping fees)	\$297.25	\$304.09	Y	2.3%	Approved guideline increase
Impacted Soil Fee (per tonne)	\$10.42	\$10.66	N	2.3%	"
Backyard Composters	\$41.60	\$42.56	Y	2.3%	"
Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year		Cost	Y	N/A	New Fee - will be charged to residents that receive more than 2 blue boxes per year
NEW - Recycling Blue Box Container - School Board		Cost	Y	N/A	New Fee - To achieve full cost recovery
NEW - Recycling Blue Carts - School Board		Cost	Y	N/A	"
Residential Green Cart Replacement (per cart)	\$25.50	\$25.50	N	0.0%	No increase. Under review.
Waste Management Per Event Fee for Non-Funded Festivals and Events:					
- Recycling (up to 25 barrels)	\$1,277.00	\$1,306.37	N	2.3%	Approved guideline increase
- Garbage - per roll off bin (plus tipping fees)	\$159.50	\$163.17	N	2.3%	"
- Organics (up to 25 green carts)	\$569.17	\$582.26	N	2.3%	"
- Administrative Fee per event	\$121.97	\$124.77	N	2.3%	"
- Recycling Containers - replacement of damaged blue barrels	\$47.03	\$48.11	Y	2.3%	"
- Organics Containers - replacement of damaged green carts	\$51.33	\$51.33	Y	0.0%	No increase. Under review.
- Garbage Containers - replacement of damaged containers	\$36.85	\$37.70	Y	2.3%	Approved guideline increase

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Burial - Adult - 6 ft Burial	\$926.00	\$947.00	Y	2.3%	Approved guideline increase rounded to the nearest dollar
Burial - Adult - 8 ft Burial	\$1,151.00	\$1,177.00	Y	2.3%	"
Burial - Mausoleum Interment	\$550.00	\$563.00	Y	2.4%	"
Burial - Child - 6 ft Burial - Case up to 24"	\$94.00	\$94.00	Y	0.0%	No Change:Year 3 of 3-year cycle
Burial - Child - 6 ft Burial - Case 25" - 60"	\$200.00	\$200.00	Y	0.0%	"
Burial - Child - 6 ft Burial - Case 61" - 72"	\$378.00	\$378.00	Y	0.0%	"
Burial - Child - 8 ft Burial - Case up to 60"	\$338.00	\$338.00	Y	0.0%	"
Burial - Child - 8 ft Burial - Case 61" - 72"	\$510.00	\$510.00	Y	0.0%	"
Burial - Cremation Interment - Urn Garden Grave	\$336.00	\$344.00	Y	2.4%	Approved guideline increase rounded to the nearest dollar
Burial - Columbarium	\$316.00	\$323.00	Y	2.2%	"
Burial - Cremorial	\$100.00	\$102.00	Y	2.0%	"
Care & Maintenance of Lots/Grave Sold prior to January 1, 1955 - Funds to be placed in C&M Trust Fund	\$213.00	\$218.00	Y	2.3%	"
Late Burial Fee	\$170.00	\$174.00	Y	2.4%	"
Burial Saturday - Traditional Burials	\$690.00	\$706.00	Y	2.3%	"
Burial Non-Statutory Holiday - Traditional Burials	\$1,215.00	\$1,243.00	Y	2.3%	"
Burial Saturday - Cremation Interments	\$546.00	\$559.00	Y	2.4%	"
Non-Statutory Holiday - Cremation Interments		\$678.00	Y	N/A	New Fee - for burial on a Non-Statutory Holiday
Statutory Holiday - Traditional Burials		\$1,821.00	Y	N/A	New Fee - to cover the cost of overtime charges for operating on a holiday
Statutory Holiday - Cremation Interments		\$1,230.00	Y	N/A	"
Burial - Lowering: Adult - from 6ft to 8 ft - Shell	\$3,439.00	\$3,518.00	Y	2.3%	Approved guideline increase rounded to the nearest dollar
Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$2,867.00	\$2,933.00	Y	2.3%	"
Burial - Lowering: Child - from 6ft to 8 ft - Shell	\$1,536.00	\$1,536.00	Y	0.0%	No Change:Year 3 of 3-year cycle
Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$1,277.00	\$1,277.00	Y	0.0%	"
Burial - Removal: Adult - Shell	\$3,070.00	\$3,141.00	Y	2.3%	Approved guideline increase rounded to the nearest dollar
Burial - Removal: Adult - Concrete Vault or Crypt	\$2,520.00	\$2,578.00	Y	2.3%	"
Burial - Removal: Child - Shell	\$947.00	\$947.00	Y	0.0%	No Change:Year 3 of 3-year cycle
Burial - Removal: Child - Concrete Vault or Crypt	\$774.00	\$774.00	Y	0.0%	"
Burial - Removal: Cremation	\$336.00	\$344.00	Y	2.4%	Approved guideline increase rounded to the nearest dollar

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Land Sale - Tier 1 - Adult Single-in-a-Row	\$821.00	\$840.00	Y	2.3%	"
Land Sale - Tier 1 - Preferred Singles	\$1,399.00	\$1,431.00	Y	2.3%	"
Land Sale - Tier 1 - Hamilton Cemetery Only - Preferred Singles	\$2,233.00	\$2,284.00	Y	2.3%	"
Land Sale - Tier 2 - Preferred Singles	\$1,079.00	\$1,104.00	Y	2.3%	"
Land Sale - Tier 3 - Preferred Singles	\$798.00	\$816.00	Y	2.3%	"
Land Sale - Veteran's Grave	\$783.00	\$801.00	Y	2.3%	"
Land Sale - Child: Stillborn - Case up to 24"	\$91.00	\$91.00	Y	0.0%	No Change:Year 3 of 3-year cycle
Land Sale - Child: Case 25" - 60"	\$182.00	\$182.00	Y	0.0%	"
Land Sale - Child: Case 61" - 72"	\$209.00	\$209.00	Y	0.0%	"
Land Sale - Mausoleum	\$2,002.00	\$2,048.00	Y	2.3%	Approved guideline increase rounded to the nearest dollar
Land Sale - Tier 1 - Two Grave Lots	\$3,623.00	\$3,706.00	Y	2.3%	"
Land Sale - Tier 2 - Two Grave Lots	\$2,745.00	\$2,808.00	Y	2.3%	"
Land Sale - Tier 3 - Two Grave Lots	\$2,059.00	\$2,106.00	Y	2.3%	"
Land Sale - Tier 1 - Two Grave Lots - Eastlawn Cemetery - 6 ft Only Burials Allowed	\$2,571.00	\$2,630.00	Y	2.3%	"
Land Sale - Tier 2 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,994.00	\$2,040.00	Y	2.3%	"
Land Sale - Tier 3 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,508.00	\$1,543.00	Y	2.3%	"
Land Sale - Tier 1 - Two Grave Lots - Hamilton Cemetery	\$4,457.00	\$4,560.00	Y	2.3%	"
Land Sale - Tier 1 - Two Grave Lots - Section 14 - Woodland Cemetery	\$5,186.00	\$5,305.00	Y	2.3%	"
Land Sale - Tier 1 - Three Grave Lots	\$4,698.00	\$4,806.00	Y	2.3%	"
Land Sale - Tier 2 - Three Grave Lots	\$3,664.00	\$3,748.00	Y	2.3%	"
Land Sale - Tier 3 - Three Grave Lots	\$2,740.00	\$2,803.00	Y	2.3%	"
Land Sale - Tier 1 - Three Grave Lots - Section 14 - Woodland Cemetery	\$6,235.00	\$6,378.00	Y	2.3%	"
Land Sale - Tier 1 - Four Grave Lots -	\$6,154.00	\$6,296.00	Y	2.3%	"
Land Sale - Tier 2 - Four Grave Lots	\$5,478.00	\$5,604.00	Y	2.3%	"
Land Sale - Tier 1 - Four Grave Lots - Section 14 - Woodland Cemetery	\$8,825.00	\$9,028.00	Y	2.3%	"
Land Sale - Tier 1 - Four Grave Lots - Section 15 - Woodland Cemetery	\$10,200.00	\$10,435.00	Y	2.3%	"
Land Sale - Tier 1 - Cremation (Urn Garden) Graves	\$613.00	\$627.00	Y	2.3%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves	\$536.00	\$548.00	Y	2.2%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves - Grove Cemetery	\$955.00	\$977.00	Y	2.3%	"
Land Sale - Tier 3 - Cremation (Urn Garden) Graves	\$476.00	\$487.00	Y	2.3%	"
Land Sale - Tier 1 - UG3 & UG20- Cremation Graves - Woodland Cemetery	\$998.00	\$1,021.00	Y	2.3%	"
Niche Sale - Tier 1 - Columbarium - Upper Level	\$2,067.00	\$2,115.00	Y	2.3%	"
Niche Sale - Tier 2 - Columbarium - Upper Level	\$1,603.00	\$1,640.00	Y	2.3%	"
Niche Sale - Tier 1 - Columbarium - Lower Level	\$1,567.00	\$1,603.00	Y	2.3%	"
Niche Sale -Tier 2 - Columbarium - Lower Level	\$1,287.00	\$1,317.00	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Niche Sale - Tier 1 - Monument Columbarium	\$2,166.00	\$2,216.00	Y	2.3%	"
Niche Sale - Tier 2 - Monument Columbarium (Dundas)	\$1,603.00	\$1,640.00	Y	2.3%	"
Niche Sale - Tier 3 - Monument Columbarium	\$1,007.00	\$1,030.00	Y	2.3%	"
Niche Sale - Tier 1 - Columbarium - Hamilton Cemetery	\$2,790.00	\$2,854.00	Y	2.3%	"
Niches - Cremorial - Woodland Only	\$1,403.00	\$1,435.00	Y	2.3%	"
Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 5 ft.	\$1.25	\$1.25	Y	0.0%	No increase
Markers and Foundations - Foundation Removal Fee	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker	\$129.00	\$132.00	Y	2.3%	Approved guideline increase rounded to the nearest dollar
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker	\$129.00	\$132.00	Y	2.3%	"
Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x 18"	\$192.00	\$196.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$192.00	\$196.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker	\$162.00	\$166.00	Y	2.5%	"
Care & Maintenance - Markers (each marker 173 inches or greater)	\$50.00	\$50.00	Y	0.0%	No increase - fees are set by the Ministry - Cemeteries Act.
Care & Maintenance - Foundations	\$100.00	\$100.00	Y	0.0%	"
Care & Maintenance - Large Foundations	\$200.00	\$200.00	Y	0.0%	"
Cemetery license fees	\$10.00	\$10.00	Y	0.0%	"
Niche (Bronze) Plaques - for Columbarium Niche	\$510.00	\$522.00	Y	2.4%	Approved guideline increase rounded to the nearest dollar
Niche - Companion Vase (Plastic)	\$134.00	\$137.00	Y	2.2%	"
Bronze Plaque for Cremorial	\$228.00	\$233.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$524.00	\$536.00	Y	2.3%	"
Merchandise / Miscellaneous Services - Transfer of Lot Ownership	\$79.00		Y	N/A	Delete - replace with 3rd party resale
Merchandise / Miscellaneous Services: 3rd Party Resale		\$210.00	Y	N/A	New Fee - Required by legislation
Merchandise / Miscellaneous Services - Duplicate Deed	\$23.00	\$24.00	Y	4.3%	Approved guideline increase rounded to the nearest dollar
Merchandise / Miscellaneous Services - Rental of Tent	\$305.00	\$312.00	Y	2.3%	"
Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$28.00	\$29.00	Y	3.6%	"
Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$979.00	\$1,002.00	Y	2.3%	"

2013 PROPOSED USER FEES AND CHARGESDepartment: Public WorksDivision: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$1,442.00	\$1,475.00	Y	2.3%	"
Merchandise / Miscellaneous Services - Temporary Marker	\$92.00	\$94.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Flower Pot Hangers	\$29.00		Y	N/A	Delete - not currently selling
Merchandise / Miscellaneous Services - Installation Fee for Plaques and/or Vases	\$129.00	\$132.00	Y	2.3%	Approved guideline increase rounded to the nearest dollar
Crypts - Youth	\$659.00	\$674.00	Y	2.3%	"
Crypts - Intermediate	\$719.00	\$736.00	Y	2.4%	"
Crypts - Oversize	\$867.00	\$887.00	Y	2.3%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Public Works
 Division: Traffic Operations

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	Cost + 7%	N	N/A	"
Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7%	Cost + 7%	N	N/A	"
Municipal Numbering Fees - Full installation by City Forces	\$158.40	\$162.04	N	2.3%	Approved guideline increase
Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$27.45	\$28.08	N	2.3%	"
Traffic Signal Timing Plans - Inquiries	\$224.29	\$229.45	N	2.3%	"
Traffic Signal Timing Plans - Drawings	\$52.95	\$54.17	N	2.3%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Public WorksDivision: Transit

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	Regular Fare + \$0.50	
Urban Charters	\$ 75.10 - \$93.90	\$78.85 - \$98.60	Y	5.0%	Annual 5% increase to bring hourly rates in line with actual costs
HSR Photo ID - Elementary/Secondary School Students	\$ 3.00	\$ 3.00	N	0.0%	Minimal fee to recover cost
HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 13.00	\$ 13.00	N	0.0%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: City Clerk's

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Marriage Licence Fee	\$ 135.00	\$ 138.00	N	2.2%	Guideline increase rounded to the nearest dollar
Death Registration Administration Fee	\$ 37.50	\$ 39.00	N	4.0%	"
Certified Copies	\$ 22.57	\$ 23.45	Y	3.9%	Guideline increase rounded after tax
Photocopies	\$ 0.30	\$ 0.31	Y	2.3%	Guideline increase
Municipal Information / Clearances	\$ 23.50	\$ -	N	N/A	Delete - transferred to PED
Commissioner of Oaths	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase rounded after tax
Court Documents (POA) - per page	\$ 2.10	\$ 2.15	N	2.6%	Guideline increase rounded to the nearest 5 cent
Certified Court Documents (POA) - per page	\$ 3.70	\$ 4.00	N	8.1%	Guideline increase rounded to the nearest dollar

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: Financial Services

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Basic Tenders	\$ 54.27	\$ 55.52	Y	2.3%	Guideline increase
Complex Tenders	\$ 171.84	\$ 175.79	Y	2.3%	"
Basic RFP	\$ 40.70	\$ 41.63	Y	2.3%	"
Complex RFP	\$ 122.10	\$ 124.91	Y	2.3%	"
Construction Drawing - Road/Linear Construction Tenders	\$ -	\$ 25.00	Y	N/A	Transferred from Public Works (E&SI)
Tenders - Standard - Online	\$ 40.70	\$ 41.63	Y	2.3%	Guideline increase
Tenders - Complex - Online	\$ 140.19	\$ 143.41	Y	2.3%	"
RFPs - Standard - Online	\$ 27.13	\$ 27.76	Y	2.3%	"
RFPs - Complex - Online	\$ 90.45	\$ 92.53	Y	2.3%	"
Change in Banking Information	\$ 22.61	\$ 23.13	Y	2.3%	"
Consideration of assignment/corporate change requests					
Simple	\$ 255.50	\$ 261.38	Y	2.3%	"
Standard	\$ 485.45	\$ 496.62	Y	2.3%	"
Complex	\$ 715.40	\$ 731.85	Y	2.3%	"

Notes:

1. Document fees have been reduced where online documents are available and obtained online.
2. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.
3. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: IS

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Convenience fee for online transactions	\$ 1.65	\$ 1.70	Y	3.0%	Guideline increase rounded to the nearest ten cents before tax

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Corporate (City Wide)Division: Various

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Manual searches for records (per 15 minutes)	\$ 8.63	\$ 8.85	Y	2.5%	Guideline increase rounded to the nearest dollar after tax
Preparation of Records for release (per 15 minutes)	\$ 8.63	\$ 8.85	Y	2.5%	"
Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 17.26	\$ 17.70	Y	2.5%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: Corporate Services
 Division: Taxation - Tax Accounting

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1	\$ 959.15	\$ 981.20	N	2.3%	Guideline increase rounded to the nearest 5 cent
Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,224.85	\$ 1,253.00	N	2.3%	"
Extension Agreements	\$ 177.30	\$ 181.35	N	2.3%	"
Tax Certificate	\$ 53.15	\$ 54.40	N	2.3%	"
Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 23.50	\$ 24.05	N	2.4%	"
Ownership change fee	\$ 11.95	\$ 12.20	N	2.1%	"
Mortgage letter: 0 - 2 properties	\$ 23.00	\$ 23.50	N	2.2%	"
3 - 10 properties	\$ 43.95	\$ 44.95	N	2.3%	"
11 - 50 properties	\$ 65.65	\$ 67.15	N	2.3%	"
each additional 50 properties (+\$50)	\$ 117.80	\$ 120.50	N	2.3%	"
Mtge. Company on-line status	\$ 5.10	\$ 5.20	N	2.0%	"
Mortgage Payout Statement	\$ 10.20	\$ 10.45	N	2.5%	"
Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll	\$ 29.75	\$ 30.45	N	2.4%	"
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$ 29.75	\$ 30.45	N	2.4%	"
Admin Fee for Arrears Notices and Letters	\$ 2.65	\$ 2.70	N	2.0%	"
New tax roll account fee	\$ 15.65	\$ 16.00	N	2.3%	"
Apportionment fee - Current year	\$ 52.10	\$ 53.30	N	2.3%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGESDepartment: Corporate ServicesDivision: Budgets & Finance

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,282.61	\$ 1,312.00	N	2.3%	Guideline increase, fee rounded
Subdivision Agreement Finance Processing Per Lot Fee	\$ 13.29	\$ 13.60	N	2.4%	"
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,282.61	\$ 1,312.00	N	2.3%	"
Subdivision Compliance Fee	\$ 60.30	\$ 61.70	N	2.3%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

2013 PROPOSED USER FEES AND CHARGES

Department: City Manager
 Division: Human Resources

Service or Activity Provided or Use of City Property	2012 Approved Fee	2013 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:					
Base rate (0-10 pages)	\$ 104.25	\$ 106.65	Y	2.3%	Guideline increase
Greater than 10 pages (per page)	\$ 1.04	\$ 1.07	Y	2.3%	"

* Note: HST is not included in the 2012 Approved and 2013 Proposed Fees. If HST = "y", HST is collected in addition to the fee.