

**REVISED APPENDIX "F"**

**CITY OF HAMILTON  
2013 WATER AND WASTEWATER FEES AND CHARGES  
Effective January 1, 2013**

**A) Minimum Charge**

The minimum charge per billing period is as follows:

Meter Size	Approved Bi-Monthly Rate	Minimum Volume/ Bi-Monthly	Approved Monthly Rate	Minimum Volume/Month
15 mm	\$17.56	10 m <sup>3</sup>	\$8.78	5 m <sup>3</sup>
16 mm	\$17.56	10 m <sup>3</sup>	\$8.78	5 m <sup>3</sup>
20 mm	\$17.56	10 m <sup>3</sup>	\$8.78	5 m <sup>3</sup>
25 mm	\$92.86	30 m <sup>3</sup>	\$46.43	15 m <sup>3</sup>
38 mm	\$103.16	30 m <sup>3</sup>	\$51.58	15 m <sup>3</sup>
50 mm	\$122.70	30 m <sup>3</sup>	\$61.35	15 m <sup>3</sup>
75 mm	\$212.56	30 m <sup>3</sup>	\$106.28	15 m <sup>3</sup>
100 mm	\$272.26	30 m <sup>3</sup>	\$136.13	15 m <sup>3</sup>
150 mm	\$481.76	30 m <sup>3</sup>	\$240.88	15 m <sup>3</sup>
200 mm	\$831.86	30 m <sup>3</sup>	\$415.93	15 m <sup>3</sup>
250 mm	\$1,280.64	30 m <sup>3</sup>	\$640.32	15 m <sup>3</sup>

**Haldimand/Halton Meter Size**

50 mm	\$184.04	30 m <sup>3</sup>	\$92.02	15 m <sup>3</sup>
100 mm	\$408.38	30 m <sup>3</sup>	\$204.19	15 m <sup>3</sup>
150 mm	\$722.68	30 m <sup>3</sup>	\$361.34	15 m <sup>3</sup>
200 mm	\$1,247.76	30 m <sup>3</sup>	\$623.88	15 m <sup>3</sup>

**B) Consumption Charge**

The consumption charge for water used over and above the volume per bi-monthly billing is as follows:

Meter Size		Usage Charge Per Cubic Metre
15 mm - 20 mm	10 m <sup>3</sup>	\$1.223 > 10 m <sup>3</sup>
25 mm - 250 mm	30 m <sup>3</sup>	\$1.223 > 30 m <sup>3</sup>
Haldimand & Halton	30 m <sup>3</sup>	\$1.836 > 30 m <sup>3</sup>

**C) SANITARY SURCHARGE IS 100% OF THE METERED WATER RATE\***

\*(1) Applies to minimum charges and consumption charges with the exception of Haldimand, Halton and water haulers.

**D) NON-METERED ANNUAL WATER AND WASTEWATER RATE**

Flat Rate Water Customers Annual Rate: \$446.74

Flat Rate Sewer Customers Annual Rate: \$446.74

Combined Flat Rate Water & Sewer Customers Annual Rate: \$893.48

## City of Hamilton - 2013 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

### Unmetered Service

Size of Connection		Monthly Rate
mm	inches	
25	1	\$ 3.00
38	1.5	\$ 6.90
50	2	\$ 12.00
75	3	\$ 27.00
100	4	\$ 48.00
150	6	\$ 108.00
200	8	\$ 192.00
250	10	\$ 192.00
300	12	\$ 192.00

## 2013 PROPOSED USER FEES AND CHARGES

Department: PUBLIC WORKS  
 Division: WATER, WASTEWATER & STORMWATER

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
2012	R84-026	510220	47220	1	WATER DISTRIBUTION					
					Water Meter Permit Fees include supply and installation of water meter and remote reading device by City and related inspection.					
				1 a)	16mm Displacement	\$351.60	\$359.70	n	2.3%	
				1 b)	20mm Displacement	\$395.50	\$404.60	n	2.3%	
				1 c)	25mm Displacement	\$546.80	\$559.40	n	2.3%	
				1 d)	38mm Displacement	\$817.60	\$836.40	n	2.3%	
				1 e)	50mm Displacement	\$979.10	\$1,001.60	n	2.3%	
				1 f)	50mm Compound with Strainer	\$3,241.80	\$3,316.40	n	2.3%	
				1 g)	100mm Turbine with Strainer	\$3,058.80	\$3,129.20	n	2.3%	
				1 h)	100mm Compound with Strainer	\$4,770.70	\$4,880.40	n	2.3%	
				1 i)	100mm Fire Service Compound	\$4,947.50	\$5,061.30	n	2.3%	
				1 j)	150mm Turbine with Strainer	\$5,278.60	\$5,400.00	n	2.3%	
				1 k)	150mm Compound with Strainer	\$9,426.90	\$9,643.70	n	2.3%	
				1 l)	150mm Fire Service Turbine	\$5,437.00	\$5,562.10	n	2.3%	
				1 m)	150mm Fire Service Compound	\$10,240.40	\$10,475.90	n	2.3%	
				1 n)	200mm Fire Service Turbine	\$9,451.50	\$9,668.90	n	2.3%	
				1 o)	200mm Fire Service Compound	\$14,011.60	\$14,333.90	n	2.3%	
				1 p)	250mm Fire Service Compound	\$19,925.90	\$20,384.20	n	2.3%	
				1 q)	Other Sizes & Types	Cost + 10% OH	Cost + 10% OH	n		
NEW	R84-026	514330	45590	2	Construction Water					
				2 a)	Single Residential (per lot or townhouse)	\$0.00	\$75.00	n		Charge for unmetered water used for construction prior to meter installation.
				2 b)	Multi-residential (per apartment/condo unit)	\$0.00	\$35.00	n		
				2 c)	Industrial/Commercial/Institutional (\$/1,000sqft of building area)	\$0.00	\$25.00	n		
2012	R84-026	510220	45519	3	Water Meter Removal Fee	Cost + 10% OH	Cost + 10% OH	n		
2012	R84-026	510220	45519	4	Inspection Services					
				4 a)	Regular Inspection	\$69.40	\$71.00	n	2.3%	
				4 b)	Complex or Development inspection (per service)	\$69.40	\$71.00	n	2.3%	
				4 c)	Regular Inspection - after hours	\$106.50	\$108.90	n	2.3%	
2012	R84-026	514330	47224	5	Existing Water Service Replace or Repair Fee aka Poor Pressure Permit - not including new water meter (if required)					
				5 a)	Service replacement from <20mm to 20mm diameter (public and private portion)	\$297.20	\$304.00	n	2.3%	
				5 b)	Service replacement from <20mm to 20mm diameter (private portion only) * additional fees will apply for service size upgrades based on size and length	\$224.20	\$229.40	n	2.3%	
				5 c)	Upgrade from 20mm to 25mm - Short Side	\$27.50	\$28.10	n	2.2%	
				5 d)	Upgrade from 20mm to 25mm - Long Side	\$51.60	\$52.80	n	2.3%	

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 Regular hours are 7:00 am to 4:30 pm Monday to Friday for billing purposes

**2013 PROPOSED USER FEES AND CHARGES**

Department: **PUBLIC WORKS**  
 Division: **WATER, WASTEWATER & STORMWATER**

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
2012	R84-026	514330	45679	6	For Turning Water On or Off					
				6 a)	For turning water on (Regular Hours)	\$69.40	\$71.00	n	2.3%	
				6 b)	For turning water off (Regular Hours)	\$69.40	\$71.00	n	2.3%	
				6 c)	For turning water on (After Hours)	\$106.50	\$108.90	n	2.3%	
				6 d)	For turning water off (After Hours)	\$106.50	\$108.90	n	2.3%	
				6 e)	For turning water off and on during the same call (Regular Hours)	\$104.20	\$106.60	n	2.3%	
				6 f)	For turning water off and on during the same call (After Hours)	\$158.40	\$162.00	n	2.3%	
2012	R84-026	514330	45636	7	Hydrant Flow Test	\$100.90	\$103.20	n	2.3%	
				8	Hydrant Adaptor Fees This service requires a usage deposit and a damage deposit					
2012	R84-026	514330	41208	8 a)	Usage Cost (Metered Hauled Water Rate / m3)	\$1.761/m3	\$1.836/m3	n	4.25%	Equivalent to volumetric water rate increase
2012	R84-026	514330	45636	8 b)	Connection/Disconnection Fee - Regular Hours	\$196.20	\$200.70	n	2.3%	
2012	R84-026	514330	45636	8 c)	Connection/Disconnection Fee - After Hours	\$296.40	\$303.20	n	2.3%	
2012	R84-026	514330	41209	8 d)	Usage Deposit	\$280.00	\$285.00	n	1.8%	
2012	R84-026	514330	41209	8 e)	Damage Deposit	\$5,596.50	\$5,715.00	n	2.1%	
2012	R84-026	514330	41209	8 f)	Hydrant adaptor base rental fee includes first 7 days	\$76.70	\$78.00	n	1.7%	
2012	R84-026	514330	41209	8 g)	Per Diem hydrant adaptor rental fee after initial 7 days	\$5.60	\$5.70	n	1.8%	
2012	R84-026	510220	45608	9	Replacement Cost for Lost Meter:					
				9 a)	16mm Displacement	\$188.00	\$192.30	n	2.3%	
				9 b)	20mm Displacement	\$278.50	\$284.90	n	2.3%	
				9 c)	25mm Displacement	\$345.40	\$353.30	n	2.3%	
				9 d)	38mm Displacement	\$770.10	\$787.80	n	2.3%	
				9 e)	50mm Displacement	\$883.50	\$903.80	n	2.3%	
				9 f)	50mm Compound with Strainer	\$3,706.80	\$3,792.10	n	2.3%	
				9 g)	100mm Turbine with Strainer	\$3,190.70	\$3,264.10	n	2.3%	
				9 h)	100mm Compound with Strainer	\$5,155.00	\$5,273.60	n	2.3%	
				9 i)	100mm Fire Service Compound	\$8,084.00	\$8,269.90	n	2.3%	
				9 j)	150mm Turbine with Strainer	\$5,871.40	\$6,006.40	n	2.3%	
				9 k)	150mm Compound with Strainer	\$8,934.30	\$9,139.80	n	2.3%	
				9 l)	150mm Fire Service Turbine	\$8,376.30	\$8,569.00	n	2.3%	
				9 m)	150mm Fire Service Compound	\$12,934.40	\$13,231.90	n	2.3%	
9 n)	200mm Fire Service Turbine	\$11,306.40	\$11,566.40	n	2.3%					
9 o)	200mm Fire Service Compound	\$17,785.90	\$18,195.00	n	2.3%					
9 p)	250mm Fire Service Compound	\$25,126.90	\$25,704.80	n	2.3%					
9 q)	Other Sizes & Types	Cost + 10% OH	Cost + 10% OH	n						
2012	R84-026	510220	45690	10	bench testing Water Meters, referred to in Section 9 of the By-Law					
				10 a)	16 mm - 25 mm Diameter	\$130.30	\$133.30	n	2.3%	
				10 b)	38 mm to 50 mm Diameter	\$192.60	\$197.00	n	2.3%	
				10 c)	100 mm plus diameter	Cost + 10% OH	Cost + 10% OH	n		
				10 d)	In Situ testing of water meters (all sizes)	Cost + 10% OH	Cost + 10% OH	n		

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Department: PUBLIC WORKS  
 Division: WATER, WASTEWATER & STORMWATER

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
2012	R84-026	510220	45608	11 a)	Service Call (Regular Hours)	\$69.40	\$71.00	n	2.3%	
2012	R84-026	510220	45608	11 b)	Service Call (After Hours)	\$106.50	\$108.90	n	2.3%	
2012	R84-026	variable	45690	12	Repair or Replace City Property (Labour, Materials and Equipment Costs)	Cost + 33% OH	Cost + 33% OH	n		
2012	R84-026	514330	45679	13	Watermain Valve turn on or off (per valve)	Cost + 33% OH	Cost + 33% OH	n		
2012	R84-026	514330	47244	14	Private Water Station Agreement Fees					
				14 a)	Renewal	\$336.20	\$343.90	n	2.3%	
				14 b)	New Application	\$1,121.10	\$1,146.90	n	2.3%	
2012	R84-026	514330	47232	15	Water Haulage License Fee (includes 2 cards)	\$190.60	\$195.00	n	2.3%	
2012	R84-026	510220	45519	16	General Administration Fees					
				16 a)	Extra/lost card replacement	\$44.90	\$45.90	n	2.2%	
				16 b)	Account review	\$98.80	\$101.10	n	2.3%	
				16 c)	General requests (per hour)	\$50.60	\$51.70	n	2.2%	
				16 d)	NSF Cheque	\$30.90	\$31.60	n	2.3%	
				16 e)	Permit Cancellation administrative fee	\$27.50	\$28.10	n	2.2%	
				16 f)	Permit Renewal Fee	\$38.40	\$39.30	n	2.3%	
2012	R84-026	510220	45644	17	Backflow Prevention Program					
				17 a)	Backflow Prevention program registration in accordance with section 4.2 of the Backflow Prevention By-law (annual fee)	\$102.20	\$104.60	n	2.3%	
				17 b)	Test Report receipt and processing (per submission - each test report)	\$51.10	\$52.30	n	2.3%	
				17 c)	Cross Connection Survey Form receipt and processing (per form upon submission)	\$102.20	\$104.60	n	2.3%	
				17 d)	Backflow Prevention Device Installation Permit (outside building)	\$122.60	\$125.40	n	2.3%	
				17 e)	Backflow Prevention Device Inspection - Regular Hours	\$69.40	\$71.00	n	2.3%	
				17 f)	Backflow Prevention Device Inspection - After Hours	\$106.50	\$108.90	n	2.3%	

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Department: **PUBLIC WORKS**  
 Division: **WATER, WASTEWATER & STORMWATER**

Year Fee Last Revised	Dept. By-Law #	Dept. ID	Account #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
				<b>COLLECTION SYSTEM INSPECTION &amp; MAINTENANCE</b>					
2012	06-026	516175	47230	Basic Fee for any Sewer Permit (Recovery of Administration Costs)	\$59.80	\$61.20	n	2.3%	
				In addition to the basic fee described in the above subsection, the following fees are payable:					
2012	06-026	516175	47230	for a sanitary sewer lateral private	\$25.10	\$25.60	n	2.0%	
2012	06-026	516175	47230	for a sanitary sewer lateral public	\$25.10	\$25.60	n	2.0%	
2012	06-026	516175	47230	for a storm water sewer lateral private	\$25.10	\$25.60	n	2.0%	
2012	06-026	516175	47230	for a storm water sewer lateral public	\$25.10	\$25.60	n	2.0%	
2012	06-026	516175	47230	for a lateral connection to sewer lateral private	\$25.10	\$25.60	n	2.0%	
2012	06-026	516175	47230	for a catch basin including connection to a storm sewer lateral private	\$25.10	\$25.60	n	2.0%	
2012	06-026	516175	47230	inspect Storm Sewer	\$25.10	\$25.60	n	2.0%	
2012	06-026	516175	47230	inspect Sanitary Sewer	\$25.10	\$25.60	n	2.0%	

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Department: PUBLIC WORKS  
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Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
2012	06-026	516175	45519	Sanitary sewer lateral private Weekends (1 Inspector) + public portion inspection	\$251.20	\$257.00	n	2.3%	
2012	06-026	516175	45519	Complete Sewer Lateral Investigation - Regular Hours	\$530.40	\$473.00	n	-10.8%	Decreased costs associated with new contract pricing resulting from recently completed procurement.
2012	06-026	516175	45519	Complete Sewer Lateral Investigation - After Hours	\$630.70	\$561.00	n	-11.1%	
2012	06-026	516175	45519	Partial Sewer Lateral Cleaning - Regular Hours	\$435.80	\$275.00	n	-36.9%	
2012	06-026	516175	45519	Partial Sewer Lateral Cleaning - After Hours	\$527.50	\$319.00	n	-39.5%	
2012	06-026	516175	45519	Abandoned Sewer Lateral Investigation - Regular Hours	\$435.80	\$297.00	n	-31.8%	
2012	06-026	516175	45519	Abandoned Sewer Lateral Investigation - After Hours	\$516.00	\$374.00	n	-27.5%	
2012	06-026	516175	45519	Expired Permit Extension (Renewal)	\$37.60	\$38.40	n	2.1%	
2012	06-026	516175	45519	Service Call for Missed Appointments and Inspections not Ready	\$112.10	\$114.70	n	2.3%	

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2013 PROPOSED USER FEES AND CHARGES

Department: PUBLIC WORKS  
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Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
				<b>LABORATORY SERVICES</b>					
				<b>Inorganic Tests:</b>					
2011	03-357	510250	45519	pH Test	\$10.05	\$10.28	y	2.3%	
2011	03-357	510250	45519	Conductivity	\$10.05	\$10.28	y	2.3%	
2011	03-357	510250	45519	Turbidity	\$10.05	\$10.28	y	2.3%	
2011	03-357	510250	45519	Ammonia	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Total Kjeldhal Nitrogen (TKN)	\$27.94	\$28.58	y	2.3%	
2011	03-357	510250	45519	Nitrate, Nitrite	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Phosphorus Total	\$27.94	\$28.58	y	2.3%	
2011	03-357	510250	45519	Reactive Phosphorus	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Fluoride	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Chloride	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Sulphate	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Total Suspended Solids (TSS)	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Total Volatile Solids (TVS)	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Chemical Oxygen Demand (COD)	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Biochemical Oxygen Demand (BOD)	\$40.21	\$41.13	y	2.3%	
2011	03-357	510250	45519	Phenolics	\$30.16	\$30.85	y	2.3%	
2011	03-357	510250	45519	Total Cyanide	\$30.16	\$30.85	y	2.3%	
2011	03-357	510250	45519	Other non-listed inorganic tests	\$21.16	\$21.66	y	2.3%	
2011	03-357	510250	45519	Chlorine	\$10.05	\$10.28	y	2.3%	
2011	03-357	510250	45519	Ion Chromatograph Anion Scan	\$49.20	\$50.33	y	2.3%	
2011	03-357	510250	45519	Dissolved Organic Carbon	\$30.16	\$30.85	y	2.3%	
				<b>Microbiology Tests:</b>					
2011	03-357	510250	45519	Total Coliform	\$13.33	\$13.65	y	2.4%	
2011	03-357	510250	45519	E. coli	\$13.33	\$13.65	y	2.4%	
2011	03-357	510250	45519	Heterotrophic Plate Count	\$21.16	\$21.66	y	2.3%	

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				<b>Metals:</b>					
2012	03-357	510250	45519	Hydride Generation	\$33.55	\$34.31	y	2.3%	
2012	03-357	510250	45519	Graphite Furnace	\$30.16	\$30.85	y	2.3%	
2012	03-357	510250	45519	Mercury	\$44.65	\$45.68	y	2.3%	
2012	03-357	510250	45519	ICP Scan (25 elements)	\$71.52	\$73.16	y	2.3%	
				<b>Non-routine tests by:</b>					
2012	03-357	510250	45519	Technician (per hour)	\$66.86	\$68.40	y	2.3%	
2012	03-357	510250	45519	Technologist (per hour)	\$67.82	\$69.38	y	2.3%	
2012	03-357	510250	45519	Chemist (per hour)	\$97.97	\$100.22	y	2.3%	
				<b>Organic Tests:</b>					
2012	03-357	510250	45519	Total Oil & Grease	\$46.97	\$48.05	y	2.3%	
2012	03-357	510250	45519	Total Oil & Grease Vegetable & Mineral	\$72.59	\$74.24	y	2.3%	
2012	03-357	510250	45519	Semi-Volatiles - Full Scan plus Base Neutral Targets (Include PAH's)	\$478.08	\$489.08	y	2.3%	
2012	03-357	510250	45519	Volatiles - Full Scan plus Chlorinated and Aromatic Targets	\$251.37	\$257.15	y	2.3%	
2012	03-357	510250	45519	Oil ID	\$157.52	\$161.14	y	2.3%	
2012	03-357	510250	45519	BTEX	\$134.05	\$137.13	y	2.3%	
2012	03-357	510250	45519	Trihalomethanes	\$113.94	\$116.56	y	2.3%	
2012	03-357	510250	45519	PCB's	\$119.55	\$122.29	y	2.3%	
2012	03-357	510250	45519	Cold and Hot Extractable Hydrocarbons plus BTEX	\$239.10	\$244.61	y	2.3%	

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2012	04-150	516175	47232	To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.  <u>Annual Permit to discharge hauled sewage</u>	\$283.31	\$289.83	n	2.3%	
				Discharge fees for hauled sewage generated:					
2012	04-150	516175	41314	<u>Inside the City - Compliant</u> up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$42.64	\$43.62	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000	\$42.64	\$43.62	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000	\$85.27	\$87.24	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000	\$127.92	\$130.86	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (45.43 m3)	\$170.55	\$174.48	n	2.3%	
2012	04-150	516175	41314	<u>Inside the City - Non-Compliant</u> up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$42.64	\$43.62	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000	\$85.27	\$87.24	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000	\$127.92	\$130.86	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000	\$213.17	\$218.10	n	2.3%	
2012	04-150	516175	41314	Imperial gallons (45.43 m3)	\$255.80	\$261.72	n	2.3%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee

## 2013 PROPOSED USER FEES AND CHARGES

Department: PUBLIC WORKS  
 Division: WATER, WASTEWATER & STORMWATER

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
2012	04-150	516175	41314	<u>Holding Tanks for Recreational Vehicles</u>	\$5.60	\$5.75	n	2.7%	
				<u>Overstrength and Compliance Program Discharge Fees</u>					
2012	04-150	516080	41315	Biochemical Oxygen Demand	\$0.6802	\$0.6958	n	2.3%	
2012	04-150	516080	41315	Suspended Solids	\$0.5440	\$0.5566	n	2.3%	
2012	04-150	516080	41315	Solvent Extractable Matter (animal/vegetable)	\$0.5713	\$0.5844	n	2.3%	
2012	04-150	516080	41315	Kjeldahl Nitrogen	\$2.0711	\$2.1188	n	2.3%	
2012	04-150	516080	41315	Phosphorus	\$1.4569	\$1.4904	n	2.3%	
				<u>Administrative Fees for Sewer Use Agreements</u> (charge per quarter)					
2012	04-150	510260	45519	Overstrength Discharge Agreement	\$279.41	\$285.83	n	2.3%	
2012	04-150	510260	45519	Sanitary Sewer Surcharge Agreement	\$279.41	\$285.83	n	2.3%	
2012	04-150	510260	45519	Chloride Discharge Agreement	\$279.41	\$285.83	n	2.3%	
2012	04-150	510260	45570	Spills Response Fee (per hour)	\$60.42	\$61.81	n	2.3%	
2012	04-150	510260	45519	Information Requests	\$128.54	\$131.50	n	2.3%	
				<u>Wastewater Sampling</u>					
2012	04-150	510260	45532	Wastewater Sampling Vehicle Fee (per hour)	\$5.73	\$5.87	n	2.3%	
2012	04-150	510260	45532	Wastewater Sampling Equipment Fee (per day)	\$15.64	\$16.00	n	2.3%	
2012	04-150	510260	45532	Wastewater Sampling Technician Fee (per hour)	\$40.44	\$41.37	n	2.3%	

Note: If HST = "y", HST is collected in addition to the Proposed Fee

2013 PROPOSED USER FEES AND CHARGES

Department: PUBLIC WORKS  
 Division: WATER, WASTEWATER & STORMWATER

Year Fee Last Revised	Dept. By-Law #	Dept ID	Account #	Service Offered	2012 Existing Fee	2013 Proposed Fee	HST (y/n)	2013 vs 2012 % Fee Change	Basis for Fee Increase
				<u>Fees related to the Wastewater Abatement Program</u>					
2012	03-272	510260	45532	Initial Application Processing Fee (section 10)	\$119.65	\$122.40	n	2.3%	
2012	03-272	510260	45532	Supplementary Application Fee (section 11) plus Full cost recovery for peer review (section 11)	\$358.76	\$367.00	n	2.3%	
2012	03-272	510260	45532	Annual Administration Fee (where annual Abatement exceeds \$500 - sub-section 22 (b))	\$478.40	\$489.40	n	2.3%	