7.1 Public Works Committee September 3, 2013



Public Works Geomatics / Corridor Management

Sectional Overview

Providing services that bring our City to life !



Brief overview of the section

Geomatics



Corridor Management

HOME - City of Hamilton Corridor Activities



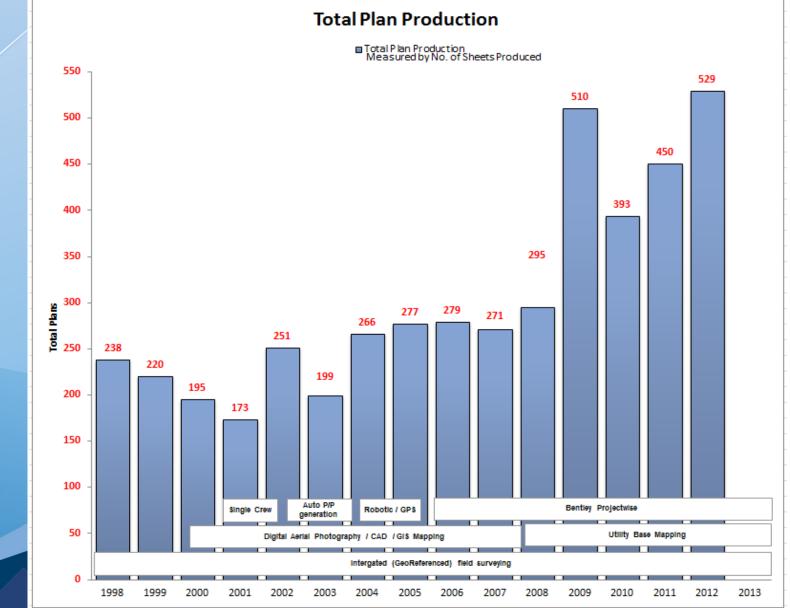


Geomatics



- → Community
- → People
- → Processes

Service Provision of Field and CAD systems which are primarily referred to as Geomatics



- → Community
- → People
- → Processes
- → Finance



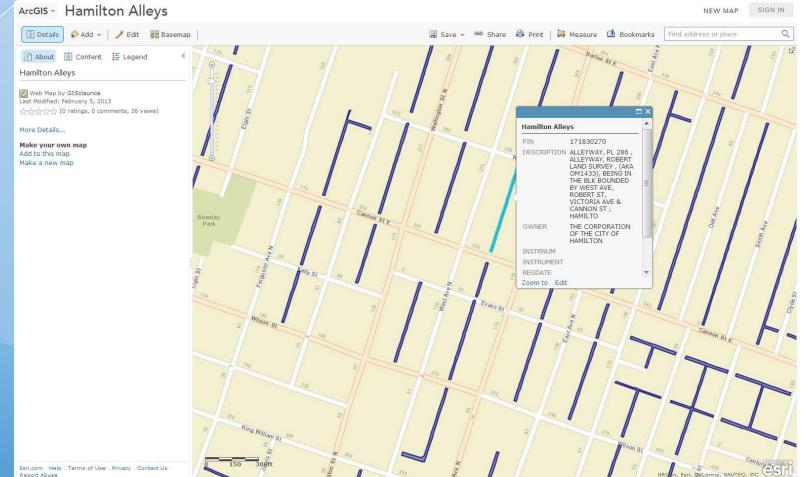


Hamilton Public Works

Mapping Acquisition and Publishing



Alleyway Project



Report Abuse

→ Community

→ Processes

Hamilton

Public Works

→ People

Corridor Management





- → Community
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- → Processes
- → Finance

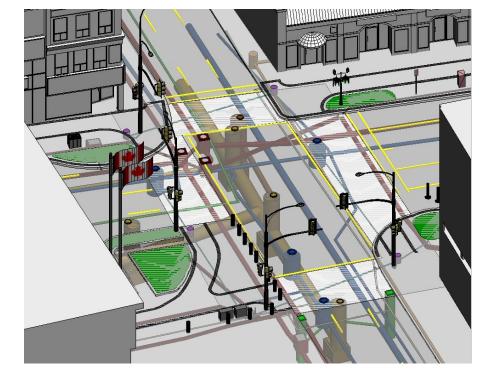






The Corridor Management section has a focus on Road based permits, services and utility coordination opportunities. I will review the following programs:

- Streetlighting
- Permitting volumes
- Financial impacts
- Right of Way (ROW) permit pressures
- Initiatives underway
- Longer term plans





→ Community

→ Processes

→ People



Street Lighting Update



- → Community
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- → Finance

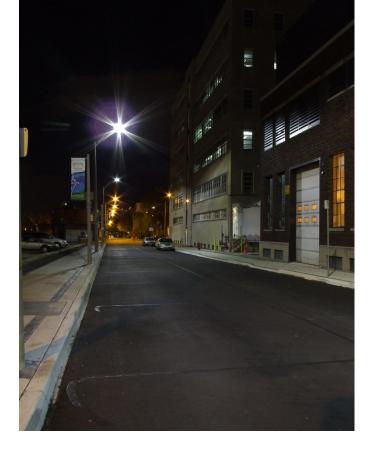




Light-Emitting Diode (LED) has been implemented in new subdivisions and is now and approved product for all new developments.

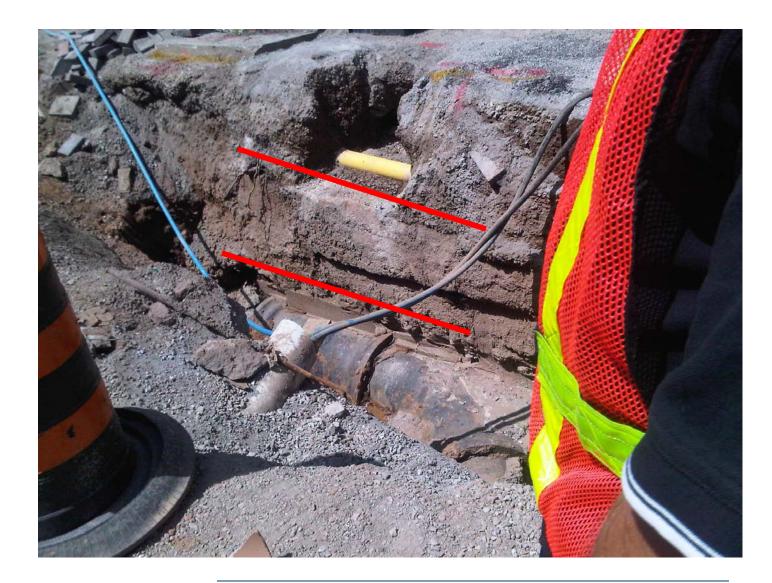








Current Corridor Management Challenges



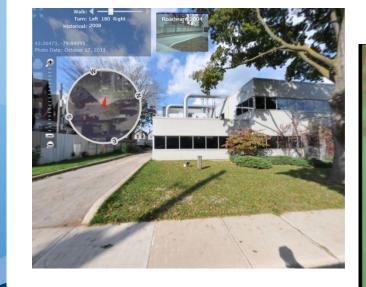


Installation Concerns





- → Community
- → People
- → Processes
- → Finance







Incorrect Location



- → Community
- → People
- → Processes
- → Finance



2012 Activity Summary

- 650 Utility installations representing 40 km of new infrastructure
- 2500 Road Cut permits representing \$4 Million in restoration costs
- 800 Road Occupancy, Overweight or Access permits
- 700 Development Application, Subdivision, Formal Consultations, Surplus Lands and Encroachment reviews

- → Community
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- → Finance

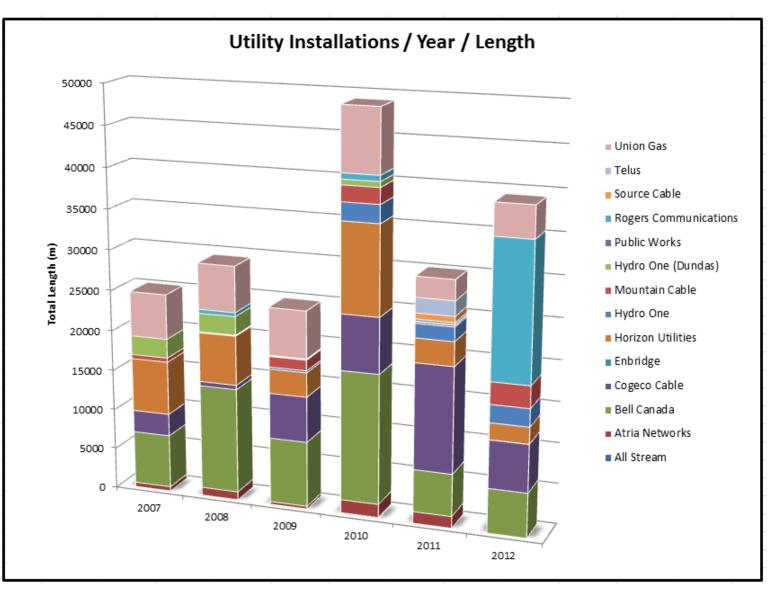


Year over Year incoming Utility Permits

→ Community

- → People
- → Processes
- → Finance



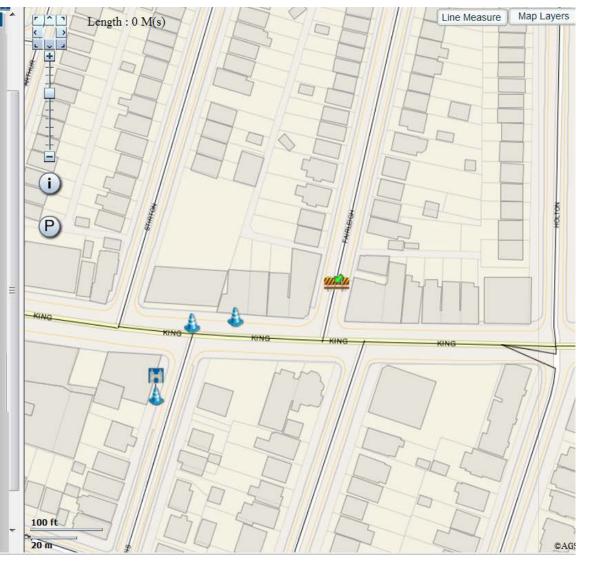


Permitting System Advantage

	Address : 100 Borough Dr-Floor 5 Bl Date Approve Utility Ref No. X09923 Date Close Plan No. : District : 3 Ward 5 MC Application # APP-MC-2013-999095	-108 s day/month/year d 06-02-2013 day/month/year ed 12-02-2013 ed 12-02-2013 ed 12-02-2013 raffic Conflict Yes No		Length :	0 M(s)			Line Measure
Location Conflicts within Buffer distance of 50Meters Notes: Work to start before Capital © Type Name Start Date End Date Status Conflict Notes: Cenerate Geometry Delete MC Generate Geometry Gen	Description : X09923, conduit, compact power node, OI	NU unit				1 17	IT	 and the second s
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Indication ID Type Name Start Date End Date Status Conmittee Reviewed Comments ID Type Name Start Date End Date Status Reviewed No Conflict ID Type Name Start Date End Date Status Reviewed No Conflict ID Type Name Start Date End Date Status Reviewed No Conflict ID Cenerate Geometry Delete MC Get Files BARTON - NASH TO CENTENNIAL null null Design,2013 Will require on-site coordination			thin Buffer dista	ince of 50Mete	rs			
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	Generate Geometry Delete MC Get Files							

Corridor Management

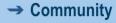
Update Corridor								
Road Occupancy Permit								
Details	Complaints Conflicts							
1								
Event ID RO-2013-0302	Applicant Name: TD Services,10621							
Created By student								
	Purpose of use							
Area Requir	ed Length (m) 6 Width (m) 3							
Use Of : Bou	levard Sidewalk 🖌 Roadway							
For: Sca	ffolding Hoarding Barricade 🗹 Dumpster							
From : 25-0	3-2013 To: 08-04-2013 🔳							
Location :	Fairleigh Ave N, north of King St E. 811 King St E							
	To place a disposal bin on Farleigh Ave N, just north of King St E. The applicant is to ensure that the disposal bin does not encroach in front of adjacent properties and the sidewalk remain clear of debris. The bin must be as close as possible to the curb . All fire hydrants must remain unobstructed. All signing for the lane closure must be in compliance with The Ministry of Transportation Book 7 for Temporary Conditions. Bin must be at least 6 meters from stop sign at Fairleigh and King.							
	Print Delete Close Ok Cancel							



URISA GIS Award 2013

- Best in Public Works Gold (Tied with Peterborough)
- First system of its kind





- → People
- → Processes
- → Finance



Where we are going next?







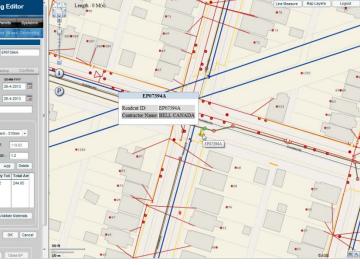
→ Community

→ Processes

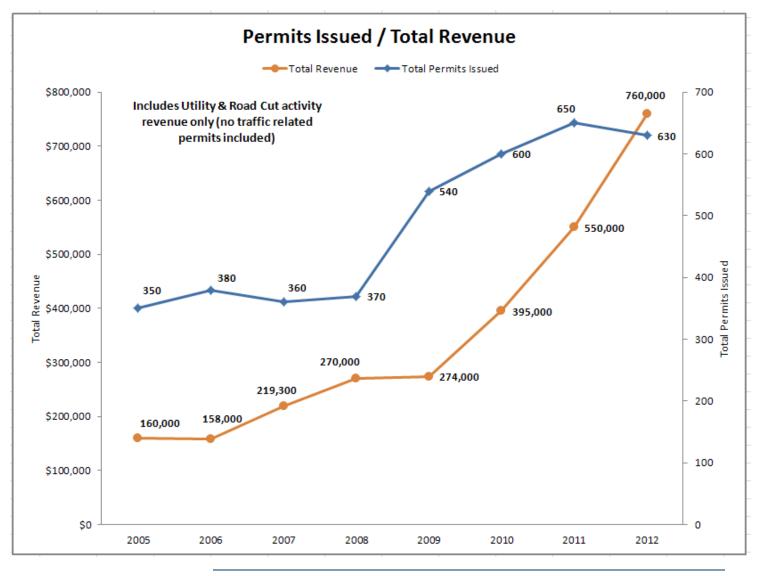
→ People







Financial Impacts



- → Community
- → People
- → Processes
- → Finance



Longer Term Issues

- Concept of "cost neutrality" must be adopted.
- Long term impacts of upcoming installations need to be understood.
- Capital and Operating programs cannot be affected and if so, all costs are to be mitigated
- Costs to work on, repair and install City mandated services above "greenfield" conditions should be the costing standard



- → Community
- → People
- → Processes
- → Finance



Federation of Canadian Municipalities (FCM) 2008 Study into Telco Issues Only

2008 Study found:

- Municipalities subsidize the Telco industry @ \$107 Million
- Cities are losing control over ROW's
- Decisions are made in Ottawa that affects cost
- Costs arise from:
 - Delays

→ Community

→ Processes

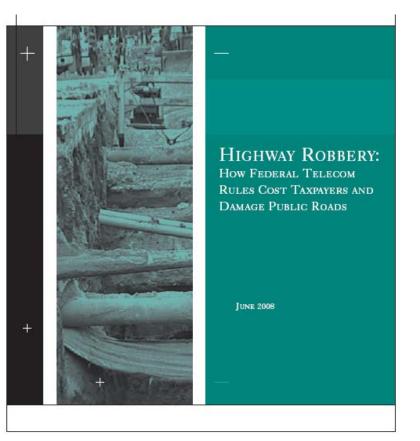
Hamilton

Public Works

→ People

→ Finance

- Work Around costs
- Relocation
- Pavement Degradation
- Inspection
- Coordination



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- → Community
- → People
- → Processes
- → Finance





Utility Coordination – Work Around Charges



- → Community
- → People
- → Processes
- → Finance





The frequent shallow placement of telecom lines in the ROW can also cause conflict. Shaun McKaigue, vice-president of watermain rehab company Fer-Pal Infrastructure, says it's not unusual for a telecom company to install a duct directly above existing watermains, which are usually buried deeper to escape extreme temperatures.

"There's a hidden cost of working around that telecom wire and the City never gets proper compensation," says McKaigue. "The taxpayer is subsidizing and paying for a corridor for the telecom, which in turn makes a profit."

"That's the million-dollar question," says Piaskoski of the debate surrounding this cost. He says the CRTC admits that recouping "work-around costs" sounds fair, but the municipality must itemize the cost, quantify it, allocate it, and say how much is incurred by each telecom. "It becomes very difficult for the municipality to claim that cost," says Piaskoski.

From ReNew "Cheap, Shallow and Fast"

Directions for the future

- Continue to develop Access Agreements with all Utilities
- Remain engaged with the AMO, FCM, RPWCO committees to ensure the Cities voice is heard
- Develop inspection protocols, reporting and as built protocols that will assure the City all installations are acceptable and have met all permit requirements.





- → People
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- → Finance



Questions?



- → Community
- → People
- → Processes
- → Finance

