

CITY OF HAMILTON

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT
Parking and By-law Services Division

TO: Chair and Members Planning Committee	WARD(S) AFFECTED: Wards 9, 10, 11, 12, 13, 14 and 15
COMMITTEE DATE: February 19, 2013	
SUBJECT/REPORT NO: Parking Enforcement in Wards 9, 10, 11, 12, 13, 14 and 15 (PED13035) (Wards 9, 10, 11, 12, 13, 14 and 15)	
SUBMITTED BY: Tim McCabe General Manager Planning and Economic Development Department	PREPARED BY: Pam Carver (905) 546-2424 Ext. 5110
SIGNATURE:	

RECOMMENDATIONS

- (a) That staff be authorized and directed to discontinue the services of the mobile Canadian Corps of Commissionaires (Hamilton) in Wards 9, 10, 11, 12, 13, 14 and 15 at the expiry of the current Agreement on April 30, 2013;
- (b) That 1.0 Parking Control Officer FTE be approved at an estimated annual cost of \$79,068 (full cost recovery) for parking enforcement services in Wards 9, 10, 11, 12, 13, 14 and 15;
- (c) That staff be authorized and directed to purchase one (1) vehicle at an estimated annual cost of \$25,728 to be financed from the Operating Budget.

EXECUTIVE SUMMARY

The purpose of this Report is to seek City Council authorization to “*in-source*” parking enforcement services in Wards 9 through 15 as a business case review has proven that method of service delivery will be more cost effective.

Alternatives for Consideration – Not Applicable

FINANCIAL / STAFFING / LEGAL IMPLICATIONS (for Recommendation(s) only)

The costs of providing mobile parking enforcement services to Wards 9 through 15 via an external contractor (Canadian Corps or Commissionaires (Hamilton)) have increased to a point where “*in-sourcing*” would appear to be more cost effective.

The existing agreement under which the Canadian Corps or Commissionaires (Hamilton) currently provides both foot patrol and mobile enforcement services to the City is set to expire April 30, 2013. It is recommended that the new agreement with the Corps not include provisions for mobile enforcement services.

Contractual obligations require the City of Hamilton to fund the purchase and maintenance of three (3) vehicles for use by Canadian Corps or Commissionaires (Hamilton) staff. As the current vehicles are proving to be cost prohibitive due to maintenance and repairs, new vehicles have become necessary. In negotiating the terms of the new agreement with the Canadian Corps or Commissionaires (Hamilton), as per Report PED12066, it was projected that the mobile unit would cost the City of Hamilton approximately \$168,888 per year in expenditures. The additional cost of new vehicles would result in an increase of approximately \$34,782 to this agreement; an increase of approximately 20%.

HISTORICAL BACKGROUND (Chronology of events)

Since the early 1950s, the Canadian Corps of Commissionaire (Hamilton) has provided the City of Hamilton with both foot patrol and mobile enforcement services, originally pursuant to agreements with the Hamilton Police and since the formation of Regional Government in 1974, pursuant to successive agreements with the City which were overseen by the City’s Parking Enforcement Section. The former City of Stoney Creek and the Former Town of Flamborough also had a long standing relationship with the Canadian Corps of Commissionaires (Hamilton) for providing parking enforcement. The Canadian Corps of Commissionaires (Hamilton) have been used to provide parking enforcement in Dundas since 2006.

POLICY IMPLICATIONS

The Purchasing Policy was adhered to in developing the recommendations in this Report.

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RELEVANT CONSULTATION

Legal Services and Finance were consulted in the preparation of this Report.

ANALYSIS / RATIONALE FOR RECOMMENDATION

(include Performance Measurement/Benchmarking Data, if applicable)

As noted in the Financial/Staffing/Legal section of this Report, it has been determined that there is a business case to “*in-source*” mobile parking enforcement services in Wards 9 through 15 by adding 1 FTE and realigning staff enforcement areas. Foot patrol services in the urban areas of the former City of Hamilton and Dundas will continue with the execution of the 2013-2014 Agreement.

In 2012, as per Report PED12066, staff were authorized and directed to execute an agreement with the Canadian Corps of Commissionaires (Hamilton) for the period of 2013 and 2014 and to initiate the negotiation process for the years 2015 through 2019 with 2020 as an option year at the City’s discretion.

ALTERNATIVES FOR CONSIDERATION

(include Financial, Staffing, Legal and Policy Implications and pros and cons for each alternative)

N/A

CORPORATE STRATEGIC PLAN (Linkage to Desired End Results)

Focus Areas: 1. Skilled, Innovative and Respectful Organization, 2. Financial Sustainability, 3. Intergovernmental Relationships, 4. Growing Our Economy, 5. Social Development, 6. Environmental Stewardship, 7. Healthy Community

Financial Sustainability

- ◆ Delivery of municipal services and management capital assets/liabilities in a sustainable, innovative and cost effective manner.

APPENDICES / SCHEDULES

N/A

PC/dt