



Hamilton

**GRANTS SUB-COMMITTEE
REPORT 13-003**

9:30 a.m.

Monday, May 27, 2013

Hamilton City Hall, Room 264

71 Main Street West

Present: Councillors R. Powers (Chair), L. Ferguson (Vice Chair),
S. Duvall, T. Jackson, B. Johnson and S. Merulla

**THE GRANTS SUB-COMMITTEE PRESENTS REPORT 13-003 AND
RESPECTFULLY RECOMMENDS:**

1. 2013 Community Partnership Program (GRA13003) (City Wide) (Item 4.1)

- (a) That a new category, titled "Veterans' Affairs Events", be added to the Community Partnership Program;
- (b) That the 2013 Community Partnership Program recommended funding allocation, in the amount of \$3,012,054 (as outlined in the attached Appendix "A" to Report 13-003), be approved;
- (c) That \$175,124 be committed for the groups listed in Appendix "B" to Report 13-003, which will require no further rating, pending receipt of additional information;
- (d) That, in the case where a successful grant applicant has outstanding arrears with the City of Hamilton, the grant first be applied against the outstanding arrear as of December 31, 2012, with the remainder to be paid to the organization, in accordance with the Community Partnership Program payment plan;
- (e) That, for 2013, the unallocated balance of \$49,513 in the Special Events category of the Community Partnership Program, be first used toward funding additional programs in that area;

- (f) That the amount of \$39,541, representing 1.2% of the traditional grant allocation for a contingency budget, be committed for 2013 unexpected Community Partnership Program funding;
- (g) That funding in excess of the 30% maximum guidelines for the following programs, within the Community Partnership Program, be approved in 2013:
 - (i) Canadian Red Cross – Emergency Community Assistance Program
 - (ii) Living Rock – Wellness Works
 - (iii) Salvation Army – Grace Haven
 - (iv) Hamilton LGBTQ Community Wellness Centre
 - (v) Ancaster Heritage Days
 - (vi) Ancaster Heritage Village BIA
 - (vii) Volunteer Hamilton
 - (viii) Dundas Cactus Parade
 - (ix) Flamborough Santa Claus Parade
 - (x) Hamilton Labour & District Council
 - (xi) McMaster Children’s Centre
 - (xii) Conqueror II Drum & Bugle Corps
- (h) That the 2013 base figures be maintained in 2014 for the following groups:
 - (i) Flamborough Horticultural Society in the amount of \$1,500 in the Committed category;
 - (ii) Stoney Creek Flag Day Festival in the amount of \$5,655 plus Police costs of \$4,553 (2011 pro-rated Actual) in the Special Events category;
 - (iii) Comunita Racalmuto Parade in the amount of \$3,128 plus Police costs of \$5,623 (2012 pro-rated Actual) in the Special Events category; and,
 - (iv) Chamber Music Hamilton Inc in the amount of \$3,120 in the Culture category.

2. Festival of Friends 2012 Policing Costs (5.2)

WHEREAS the Festival of Friends is not funded through the Community Partnership Program, but rather through Agencies, Boards and Committee’s (ABCs);

THEREFORE BE IT RESOLVED:

That the General Issues Committee be requested to consider funding 1/3 of the outstanding balance (of \$28,299.61) owing to Hamilton Police Service for the Festival of Friends 2012 event policing costs, in the amount of \$9,433.20, from the tax stabilization reserve.

FOR THE INFORMATION OF COMMITTEE:

(a) CHANGES TO THE AGENDA (Item 1)

Councillor L. Ferguson requested the following Discussion item be added to the agenda:

- (i) Added as Item 5.3 – 2012 Festival of Friends Policing Costs

The May 27, 2013 agenda for the Grants Sub-Committee was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 2)

Councillor R. Powers declared an interest to Community Services, Category “D”, MYFD-3, Senior Activation Maintenance Program (SAM), as his daughter is the Executive Director.

Councillor B. Johnson declared an interest to Community Services, Category “G”, G-5, Alzheimer Society of Hamilton and Area, as she has two family members who may benefit from this program.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

3.1 April 9, 2013

The Minutes of the April 9, 2013 meeting of the Grants Sub-committee were approved, as presented

(d) 2013 Community Partnership Program (GRA13003) (City Wide) (Item 4.1)

Mike Zegarac, Acting General Manager of Finance and Corporate Services, began the PowerPoint presentation; providing an overview of Report GRA13003.

Staff provided the PowerPoint presentation for their respective categories, as follows:

- Carmen Bian, Senior Policy Analyst – Community Services
- Steve Sevor, Manager, Sport and Recreation Development – Recreation and Sports
- Anna Bradford, Director of Tourism and Culture – Special Events and Culture

A full copy of the presentation is available on the on-line at www.hamilton.ca or through the Office of the City Clerk.

(i) Community Services, Category A – Poverty Alleviation

Hamilton East Food Bank (Item 6.1)

WHEREAS Councillor Chad Collins has been working with dozens of Ward 5 residents to open a new food bank in the Eastgate and Riverdale Neighbourhoods;

AND WHEREAS there is currently only one part-time food bank servicing the lower East End, which is open 3 hours per day, 2 days per week;

AND WHEREAS the small facility is operated by St. Matthews House out of the former St. Helen's School at 785 Britannia Avenue, Hamilton; and, is the only facility servicing the lower city residents between Wentworth Street and Stoney Creek Food Bank in Winona;

AND WHEREAS in consultation with the Service Provider, it is estimated that an annual operating budget of approximately \$40,000 will be required as well as one-time capital costs of \$60,000;

AND WHEREAS Councillor Chad Collins had committed to making a capital contribution to the partnership, utilizing the Ward 5 2013 Area Rating funds to cover the fit up of the new facility as well as the possible purchase of a vehicle for deliveries;

THEREFORE BE IT RESOLVED:

The request for funding, through the Community Partnership Program in the amount of \$15,000, to offset a portion of the operating costs for a new Hamilton East Food Bank through the end of the 2013 calendar year, was approved; contingent upon the Ward 5 Councillor providing the required 2013 application and associated documents to the Coordinator of the Community Partnership Program for review/rating of a Community Partnership Program application.

- (b) That the Ward 5 Councillor be directed to ensure that the required 2014 application and associated documents be forwarded as soon as possible to the Coordinator of the Community Partnership Program for consideration by the Grants Sub-committee.

The funding recommendations, outlined for the Community Services – Category A – Poverty Alleviation portion, of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved, as amended.

(ii) Community Services, Category B – Domestic Violence

The funding recommendations, outlined for the Community Services – Category B – Domestic Violence Community Program portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(iii) Community Services, Category C – Social and Recreation

The funding recommendations, outlined for the Community Services – Category C – Social and Recreation portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(iv) Community Services, Category D – Long Term Care Community Support

The funding recommendations, outlined for the Community Services – Category D – Long Term Care Community Support portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(v) Community Services, Category E – Community Capacity Building

The funding recommendations, outlined for the Community Services – Category E – Community Capacity Building portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(vi) Community Services, Category F – Counselling

The funding recommendations, outlined for the Community Services – Category F – Counselling portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(vii) Community Services, Category G – Information & Referrals / Public Education

The funding recommendations, outlined for the Community Services – Category G – Information & Referral / Public Education portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(viii) Community Services, Category H – National Child Benefit Program

Note: As of 2012, Category H – National Child Benefit Program, no longer exists as these items have been transitioned into other categories.

(ix) Community Services, Category I – Transfer Station Fees

The funding recommendations, outlined for the Community Services – Category I – Transfer Station Fees portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(x) Special Events – Cash Grants Category**1. Supercrawl (SE-8)**

Supercrawl Productions was recommended for \$20,000 in funding, from the 2013 Community Partnership Program, to cover the costs of their event road closure services for the 2013 Supercrawl event.

2. Hamilton Professional Firefighters’ Association (SE-29)

The Hamilton Professional Firefighters’ Association was recommended for \$10,000 in funding from the 2013 Community Partnership Program for the 5th Annual Hamilton Firefighters Chili and Music Festival.

3. Concession Street BIA – Corn Fest / Fall Fest (SE-32)

The Concession Street BIA was recommended for \$1,404 in funding, from the 2013 Community Partnership Program, for the 2013 Corn Fest / Fall Fest.

4. Binbrook Agricultural Society – Binbrook Fair (SE-34)

One-time funding for the Binbrook Agricultural Society was recommended for \$5,800 in funding, from the 2013 Community Partnership Program, for bleachers at the 2013 Binbrook Fair.

5. Hamilton Santa Claus Parade Committee – Hamilton Santa Claus Parade (SE-35)

The Hamilton Santa Claus Parade Committee was recommended for \$46,231 in funding, from the 2013 Community Partnership Program, for the 2013 Hamilton Santa Claus Parade.

The funding recommendations, outlined for the Special Events – Cash Grants Category portion of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003) were approved, as amended.

(xi) Veterans’ Affairs Events

The funding recommendations, outlined for the Veterans’ Affairs Events Category of the 2013 Community Partnership Program (attached as Appendix “A” to Report 13-003), were approved.

(xii) Recreation and Sports**1. Fit Active Beautiful Foundation – FAB Girls 5K Challenge (SPT- 5)**

The Fit Active Beautiful Foundation was recommended for \$5,000 in funding, from the 2013 Community Partnership Program, for the 2013 FAB Girls 5K Challenge.

2. People’s Church – Kids League Hamilton (SPT-6)

The People’s Church was recommended for \$5,000 in funding, from the 2013 Community Partnership Program, for the Kids League Hamilton.

The funding recommendations, outlined for the Recreation and Sports Category portion of the 2013 Community Partnership Program (attached as Appendix "A" to Report 13-003) were approved, as amended.

(xiii) Culture

1. Hamilton All Star Jazz Band (CUL-26)

The Hamilton All Star Jazz Band was recommended for \$4,015 in funding from the 2013 Community Partnership Program.

2. South Asian Heritage Association – South Asian Heritage Month Celebration (CUL-43)

The South Asian Heritage Association was recommended for \$5,000 in funding, from the 2013 Community Partnership Program, for the 2013 South Asian Heritage Month Celebration.

The funding recommendations, outlined for the Culture Category portion of the 2013 Community Partnership Program (attached as Appendix "A" to Report 13-003) were approved, as amended.

(xiv) Committed / Convention / Unallocated/ Misc. / Other

The funding recommendations, outlined for the Committed / Convention / Unallocated / Misc. / Other Category portion of the 2013 Community Partnership Program (attached as Appendix "A" to Report 13-003), were approved.

The staff presentation, respecting Report GRA13003 – 2013 Community Partnership Program, was received.

(e) Supercrawl (Item 5.1)

The Committee considered the resolution, respecting funding for Supercrawl for the 2013 Supercrawl event's road closure services, which was referred by Council on April 10, 2013 (GIC Report 13-002, Item 7).

For disposition of this matter, please refer to Item (d)(x)(1) above.

(f) Community Partnership Program Review – Special Event Park Rental Fees (Item 5.2) (Referred by Council on April 25, 2013)

Report PED13071, was referred to staff for a review of the feasibility of including Special Event Park Rental Fees in the Community Partnership Program, and inclusion of those findings in the Community Partnership Program Review report that is forthcoming to the Grants Sub-Committee.

(g) ADJOURNMENT (Item 8)

There being no further business, the Grants Sub-Committee adjourned at 12:25 p.m.

Respectfully submitted,

Councillor R. Powers
Chair, Grants Sub-Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk

THE CITY OF HAMILTON

2013 COMMUNITY PARTNERSHIP PROGRAM

REQUESTED BUDGET SUMMARY

Prepared:

April 30, 2013

Revised:

May 27, 2013

Approved by Council:

**2013 COMMUNITY PARTNERSHIP PROGRAM
 COMPLETE OVERVIEW**

TECHNICAL COMMITTEE	CATEGORY	2012 Grant Paid	2013 Base Budget	2013 Applicant Req	2013 Recommended	2013 Budget vs Recommended	
						\$ Var.	% Var.
<u>Traditional Community Grants</u>							
Community Services	A: Poverty Alleviation	\$ 392,159	\$ 395,592	\$ 580,377	\$ 427,592	(\$32,000)	(8.2%)
	B: Domestic Violence	\$ 154,434	\$ 146,488	\$ 155,709	\$ 149,233	(\$2,745)	(1.8%)
	C: Social / Recreational	\$ 227,575	\$ 225,162	\$ 302,015	\$ 226,075	(\$913)	(0.4%)
	D: LTC Community Support	\$ 345,261	\$ 319,149	\$ 402,191	\$ 345,256	(\$26,107)	(7.6%)
	E: Community Capacity	\$ 436,965	\$ 484,489	\$ 643,968	\$ 424,475	\$60,014	13.7%
	F: Counselling	\$ 215,516	\$ 199,672	\$ 324,551	\$ 215,456	(\$15,784)	(7.3%)
	G: Information/Referral & Public Education	\$ 172,979	\$ 173,437	\$ 202,082	\$ 172,979	\$458	0.3%
	I: Transfer Tickets	\$ 22,909	\$ 26,107	N/A	\$ 24,029	\$2,078	9.1%
	SUB-TOTAL	\$ 1,967,798	\$ 1,970,096	\$ 2,610,893	\$ 1,985,095	(\$14,999)	(0.8%)
Special Events ²	SE	\$ 333,573	\$ 738,222	\$ 988,811	\$ 541,386	\$196,836	59.0%
**Veteran Affairs Events			\$ 28,328		\$ 36,424	(\$8,097)	
Recreation and Sports	SPT	\$ 17,750	\$ 17,134	\$ 135,265	\$ 25,129	(\$7,995)	(45.0%)
Culture	CUL	\$ 302,000	\$ 292,109	\$ 1,417,939	\$ 258,551	\$33,558	11.1%
Committed Grants ²	COMM	\$ 163,114	\$ 167,380	N/A	\$ 166,614	\$766	0.5%
Contingency Grants / Unallocated Funds		\$ 90,927	\$ 39,541	N/A	\$ 39,541	\$0	0.0%
	Total Traditional Community Grants	\$ 2,875,162	\$ 3,252,810	\$ 5,152,908	\$ 3,052,741	\$200,069	7.0%
<u>Community Grants - (Ad hoc)</u>							
Grants Committee		\$ 221	\$ 9,138	\$ 9,061	\$ 9,061	\$77	
Community Equipment Grants Program		\$ 11,261	\$ 17,261	N/A	\$ 17,261	0	
Community Start-ups		\$ -	\$ 2,234	N/A	\$ 2,234	0	
Event Road Closures - (Includes Police) ¹		\$ 325,509					
2013 One-time funding from Reserves			(\$69,243)		\$ 69,243		
TOTAL CPP (as per this document)		\$ 3,212,153	\$ 3,212,200	\$ 5,161,969	\$ 3,012,054	200,146	
2013 Uncommitted grant amount					\$ 200,146		
2013 CPP Budget (As per 2013 Budget Book)					\$ 3,212,200		

¹ Budget has been transferred to Special Events
² Includes one-time funding in 2013 from Reserves

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY A: Poverty Alleviation

58201-602005

Organization Name	Program	Page No.	2013 Rating	2012 Grant Paid	2013 Applicant		2013 Recomd		2013/12	
					Requested		% Var.	\$ Var.		
Multi-year Funded										
St. Matthew's House	Basic Need & Practical Assistance	MYFA-1	87	\$ 23,410	\$ 26,951	\$ 23,410	\$ 23,410	0.0%	\$0	
YWCA Hamilton	YWCA Women's Transitional Living Program	MYFA-2	86	\$ 19,722	\$ 19,335	\$ 19,335	\$ 19,335	(2.0%)	(\$387)	
Mission Services of Hamilton, INC.	Community Services	MYFA-3	83	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	0.0%	\$0	
St. Matthew's House - Roxborough Centre	Roxborough Centre - Basic Needs & Practical Assistance Program	MYFA-4	83	\$ 5,626	\$ 7,681	\$ 5,626	\$ 5,626	0.0%	\$0	
Neighbour to Neighbour	Emergency Services	MYFA-5	80	\$ 28,412	\$ 30,000	\$ 28,412	\$ 28,412	0.0%	\$0	
Wesley Urban Ministries	Transitional Youth Program	MYFA-6	80	\$ 37,572	\$ 40,000	\$ 37,572	\$ 37,572	0.0%	\$0	
				\$ 140,742	\$ 149,967	\$ 140,355	\$ 140,355	(0.3%)	(\$387)	
Application										
Good Shepherd Centre - Family Services	Community Hot Meals and Food Bank	A-7	80	\$ 34,651	\$ 34,651	\$ 34,651	\$ 34,651	0.0%	\$0	
Good Shepherd Centre Hamilton	Emergency Food & Clothing Program	A-8	80	\$ 44,009	\$ 44,009	\$ 44,009	\$ 44,009	0.0%	\$0	
Living Rock Ministries INC.	It's a New Day Breakfast Program	A-9	80	\$ 15,197	\$ 32,000	\$ 15,197	\$ 15,197	0.0%	\$0	
Housing Help Centre For Hamilton-Wentworth	Housing Help Centre Core Services	A-10	76	\$ 50,046	\$ 50,500	\$ 50,046	\$ 50,046	0.0%	\$0	
Canadian Red Cross Society ¹	Emergency Community Assistance Program (ECAP)	A-11	76	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.0%	\$0	
Wesley Urban Ministries	Catch Food Security	A-12	73	\$ 6,985	\$ 7,000	\$ 6,985	\$ 6,985	0.0%	\$0	
The Salvation Army & Family Services	The Salvation Army & Family Services Food Bank	A-13	69	\$ 22,710	\$ 65,000	\$ 22,710	\$ 22,710	0.0%	\$0	
Hamilton Housing Help Centre Hamilton-Wentworth	Housing Emergency Loan Program	A-14	68	\$ 21,750	\$ 21,750	\$ 21,750	\$ 21,750	0.0%	\$0	
The Salvation Army Booth Centre, Hamilton	Soup Van Ministry	A-15	65	\$ 26,069	\$ 35,000	\$ 26,069	\$ 26,069	0.0%	\$0	
				\$ 251,417	\$ 319,910	\$ 251,417	\$ 251,417	0.0%	\$0	
New Applications in 2013										
Food4Kids - New Beginnings ²	New Beginnings	A-16	87	\$ -	\$ 27,000	\$ 11,000	\$ 11,000		\$11,000	
Environment Hamilton - The Good Food Box ²	Good Food Box Program	A-17	81	\$ -	\$ 19,500	\$ 9,820	\$ 9,820		\$9,820	
Neighbour To Neighbour - Mobile Foodbank/Home Delivery	Mobile Foodbank	A-18	70	\$ -	\$ 10,000	\$ -	\$ -		\$0	
Group Connect Hamilton For The Relief Of Poverty ³	Hot Breakfast Program	A-19	45	\$ -	\$ 54,000	\$ -	\$ -		\$0	
				\$ -	\$ 110,500	\$ 20,820	\$ 20,820		\$20,820	
No Application in 2013										
Hamilton East food bank						\$ 15,000	\$ 15,000			
Totals				\$392,159	\$ 580,377	\$ 427,592	\$ 427,592	9.0%	\$35,433	

¹ Recommended funding exceeds 30% guidelines (NCB)

² One-time funding (for 2013 only)

³ Late applications - recommended amount to be reduced by 10%

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY B: Domestic Violence

58201-602110

DNR - Did not Rate

APPLICANT	Program	Page	2013	2012	2013	2013	2013/12	
		No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded								
Sexual Assault Centre (Hamilton & Area)	Diverse Communities Outreach Programme	MYFB-1	87	\$ 10,612	\$ 13,000	\$ 10,612	0.0%	\$0
Community Child Abuse Council of Canada	Child and Youth Trauma Services	MYFB-2	86	\$ 25,517	\$ 25,517	\$ 25,517	0.0%	\$0
Sexual Assault Centre of Hamilton & District	Crisis Support	MYFB-3	85	\$ 8,651	\$ 10,000	\$ 8,651	0.0%	\$0
	Transitional Support Program and 2nd Stage		82					
The Good Sheperd Centre Hamilton	Services for Women	MYFB-4		\$ 42,448	\$ 42,448	\$ 42,448	0.0%	\$0
Sexual Assault Centre (Hamilton & Area)	Counselling and Advocacy Programme	MYFB-5	81	\$ 8,526	\$ 9,000	\$ 8,526	0.0%	\$0
				\$ 95,754	\$ 99,965	\$ 95,754	0.0%	\$0
Applications								
Women's Centre of Hamilton-Wentworth (a program of Interval House of Hamilton)	Peer Support (Violence Against Women)	B-6	79	\$ 9,000	\$ 9,000	\$ 9,000	0.0%	\$0
Phoenix Place Stage II	Residential Program	B-7	75	\$ 12,735	\$ 15,000	\$ 12,735	0.0%	\$0
Good Sheperd Centre Hamilton	Breaking Barriers	B-8	69	\$ 8,426	\$ 8,426	\$ 8,426	0.0%	\$0
Interval House of Hamilton	Community Outreach Counselling & Advocacy	B-9	65	\$ 23,318	\$ 23,318	\$ 23,318	0.0%	\$0
				\$ 53,479	\$ 55,744	\$ 53,479	0.0%	\$0
New Applications in 2013								
No Application in 2013								
Eagle's Nest - Drummond House	Women's Community Outreach and Rural Support	B-10	N/A	\$ 5,202	\$ -	\$ -	(100.0%)	(\$5,202)
				\$ 5,202	\$ -	\$ -	(100.0%)	(\$5,202)
Totals				\$ 154,435	\$ 155,709	\$ 149,233	(3.4%)	(\$5,202)

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY D: LTC Community Support

58201-602120

DNQ = Did not qualify

APPLICANT	Program	Page	2013	2012	2013	2013	2013/12	
		No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded								
Dundas Community Services	Services for Seniors	MYFD-1	88	\$ 16,198	\$ 16,552	\$ 16,198	0.0%	\$0
Victorian Order of Nurses	Von Meals on Wheels	MYFD-2	87	\$ 38,776	\$ 38,772	\$ 38,772	(0.0%)	(\$4)
Senior Activation Maintenance (SAM) Program of Hamilton INC.	Senior Activation Maintenance Day Program	MYFD-3	86	\$ 60,657	\$ 71,468	\$ 60,657	0.0%	\$0
St. Joseph's Villa	Senior's Day Program	MYFD-4	86	\$ 15,317	\$ 15,700	\$ 15,317	0.0%	\$0
Von - Tele-Touch	Telephone Seniors/Disabled	MYFD-5	86	\$ 2,722	\$ 2,722	\$ 2,722	0.0%	\$0
Grocer-Ease INC. (administered by Banyan Community Services)	Grocer Ease Inc. Program	MYFD-6	86	\$ 18,041	\$ 23,000	\$ 18,041	0.0%	\$0
Glanbrook Home Support Program	Others Programs	MYFD-7	85	\$ 3,015	\$ 5,885	\$ 3,015	0.0%	\$0
Glanbrook Home Support Program	Volunteer Assisted Transportation	MYFD-8	85	\$ 10,248	\$ 14,078	\$ 10,248	0.0%	\$0
Shalom Village	Goldie's Place at Shalom Village	MYFD-9	85	\$ 22,699	\$ 22,699	\$ 22,699	0.0%	\$0
Flamborough Information & Community Services	Senior's Services Programme	MYFD-10	83	\$ 3,312	\$ 3,312	\$ 3,312	0.0%	\$0
Glanbrook Home Support	Referred Worker	MYFD-11	83	\$ 5,633	\$ 10,332	\$ 5,633	0.0%	\$0
Victorian Order of Nurses	Von Volunteer Visiting	MYFD-12	82	\$ 54,421	\$ 54,420	\$ 54,420	(0.0%)	(\$1)
Ancaster Community Information Centre & Community Services	Meals on Wheels - Ancaster	MYFD-13	81	\$ 3,134	\$ 3,197	\$ 3,134	0.0%	\$0
Canadian Red Cross Society, Hamilton/Flamborough	Transportation	MYFD-14	81	\$ 2,809	\$ 2,809	\$ 2,809	0.0%	\$0
Victorian Order of Nurses -- Adult Day Centre	Adult Day Centre	MYFD-15	80	\$ 27,737	\$ 27,737	\$ 27,737	0.0%	\$0
				\$ 284,719	\$ 312,683	\$ 284,714	-\$ 0	-\$ 5
Applications								
Glanbrook Home Support Programme INC.	Meals Made Easy	D-16	84	\$ 8,104	\$ 20,636	\$ 8,104	0.0%	\$0
Glanbrook Home Support Program -- Meals on Wheels	Meals on Wheels Program	D-17	84	\$ 8,645	\$ 16,920	\$ 8,645	0.0%	\$0
Mountberry Adult Program	Golden Agers Program	D-18	78	\$ 6,121	\$ 6,121	\$ 6,121	0.0%	\$0
Hamilton East Kiwanis Boy's and Girl's Club	Adult Day Program	D-19	76	\$ 12,166	\$ 12,166	\$ 12,166	0.0%	\$0
Glanbrook Support Programme INC.	Gentle Fit, Fun Brunch	D-20	75	\$ 11,791	\$ 19,600	\$ 11,791	0.0%	\$0
The Canadian Red Cross Society, Hamilton/Flamborough Branch	Meals on Wheels	D-21	74	\$ 5,202	\$ 5,202	\$ 5,202	0.0%	\$0
Ancaster Community Services	Volunteer Assisted Driving Program	D-22	74	\$ 8,513	\$ 8,863	\$ 8,513	0.0%	\$0
				\$ 60,542	\$ 89,508	\$ 60,542	0.0%	\$0
New Applications in 2013								
No Applications in 2013								
Totals				\$ 345,261	\$ 402,191	\$ 345,256	(0.0%)	(\$5)

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY E: Community Capacity

58201-602125

DNQ = Did Not Qualify

APPLICANT	Program	Page	2013	2012	2013	2013	2013/12	
		No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded								
Dundas Community Services	Community Development and Planning	MYFE-1	93	\$ 3,543	\$ 3,614	\$ 3,543	0.0%	\$0
Dundas Community Services	Co-ordinator Services	MYFE-2	90	\$ 3,536	\$ 3,607	\$ 3,536	0.0%	\$0
Dundas Community Services	Volunteer Services	MYFE-3	90	\$ 3,536	\$ 3,607	\$ 3,536	0.0%	\$0
Hamilton & District Literacy Council	Literacy Instruction	MYFE-4	85	\$ 5,445	\$ 5,445	\$ 5,445	0.0%	\$0
St. John Ambulance	St. John Ambulance Medical First Responder Program	MYFE-5	84	\$ 5,855	\$ 6,000	\$ 5,855	0.0%	\$0
Social Planning & Research Council	Research & Planning, Community Development	MYFE-6	83	\$ 41,138	\$ 41,960	\$ 41,138	0.0%	\$0
Wesley Urban Ministries	Multicultural Seniors Outreach Program (MSOP)	MYFE-7	81	\$ 27,000	\$ 24,510	\$ 24,510	(9.2%)	(\$2,490)
				\$ 90,053	\$ 88,743	\$ 87,563	(9.2%)	(\$2,490)
Applications								
The Volunteer Centre of Hamilton & District	Agency Direct Services	E-8	85	\$ 5,430	\$ 7,000	\$ 5,430	0.0%	\$0
Adult Basic Education Association	Information & Referral	E-9	85	\$ 2,706	\$ 3,000	\$ 2,706	0.0%	\$0
St. Joseph's Immigrant Women's Centre	Mom at Work	E-10	84	\$ 22,150	\$ 23,000	\$ 22,150	0.0%	\$0
Living Rock Ministries ¹	Wellness Works Program	E-11	84	\$ 32,773	\$ 35,000	\$ 32,773	0.0%	\$0
Elizabeth Fry Society	Volunteer Programme	E-12	84	\$ 5,306	\$ 10,000	\$ 5,306	0.0%	\$0
The Volunteer Centre Hamilton	Volunteer Program	E-13	83	\$ 7,985	\$ 10,000	\$ 7,985	0.0%	\$0
YMCA Summer Literacy Program	Summer Literacy Program	E-14	82	\$ 21,224	\$ 25,000	\$ 21,224	0.0%	\$0
Hamilton Council on Aging	Seniors Engagement - Volunteer Program	E-15	81	\$ 5,514	\$ 20,000	\$ 5,514	0.0%	\$0
Children's International Learning Centre	Children's Centre	E-16	80	\$ 11,433	\$ 20,000	\$ 11,433	0.0%	\$0
Women's Centre	Employment Support Menu	E-17	79	\$ 36,500	\$ 36,500	\$ 36,500	0.0%	\$0
Ancaster Community Services & Information (ACS)	Community Services/Outreach	E-18	76	\$ 32,598	\$ 33,250	\$ 32,598	0.0%	\$0
Salvation Army - Grace Haven ^{1,2}	Grace Haven	E-19	75	\$ 94,000	\$ 84,000	\$ 84,000	(10.6%)	(\$10,000)
Flamborough Information & Community Services	Flamborough Community Initiative	E-20	74	\$ 15,710	\$ 15,870	\$ 15,710	0.0%	\$0
Neighbour to Neighbour Community Outreach	Neighbour to Neighbour Community Outreach	E-21	74	\$ 6,664	\$ 9,000	\$ 6,664	0.0%	\$0
Hamilton East Kiwanis Boys and Girls Club	Multicultural Parent Education Program	E-22	73	\$ 25,000	\$ 25,000	\$ 25,000	0.0%	\$0
Hamilton Safe Communities	Cyclemania	E-23	73	\$ 16,919	\$ 67,000	\$ 16,919	0.0%	\$0
Elliott Heights Baptist Church for Larch After School Program	Larch After School Program	E-24	68	\$ 5,000	\$ 22,970	\$ 5,000	0.0%	\$0
				\$ 346,912	\$ 446,590	\$ 336,912	(10.6%)	(\$10,000)
New Applications in 2013								
Neighbour To Neighbour	School Gardens	E-25	77	\$0	\$ 14,885	\$ -		\$0
Community Volunteer Action	Student Open Circles	E-26	76	\$0	\$ 14,000	\$ -		\$0
Centre3 For Print And Media Arts	Nu-Steel	E-27	70	\$0	\$ 10,000	\$ -		\$0

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY E: Community Capacity

58201-602125

DNQ = Did Not Qualify

APPLICANT	Program	Page	2013	2012	2013	2013	2013/12	
		No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Native Women's Centre	Empowerment Through Tradiontional Foods And Teachings	E-28	64	\$0	\$ 49,750	\$ -		\$0
Mark Preece Family House	Second	E-29	DNQ	\$0	\$ 10,000	\$ -		\$0
Hamilton Waterfront Trust ³	Hamilton Waterfront Trolley	E-30	34		\$ 10,000			
				\$ -	\$ 108,635	\$ -	0.0%	\$0
No Applications in 2013								
Totals				\$ 436,965	\$ 643,968	\$ 424,475	(2.9%)	(\$12,490)

¹ Recommended funding exceeds 30% guidelines

² Received 3 months advance

³ Application was submitted LATE

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY F: Counseling
58201-602130

APPLICANT	Program	Page No.	2013 Rating	2012 Grant Paid	2013 Applicant Requested	2013 Recomd	2013/12 % Var.	\$ Var.
Multi-year Funded								
Dundas Community Services	Family & Individual Counselling	MYF F-1	87	\$ 3,224	\$ 3,287	\$ 3,224	0.0%	\$0
Community Child Abuse Council	Family Counselling	MYF F-2	85	\$ 12,607	\$ 12,780	\$ 12,607	0.0%	\$0
Alternatives for Youth	Street-Involved Youth Project	MYF F-3	85	\$ 40,058	\$ 42,060	\$ 40,058	0.0%	\$0
Alternatives for Youth	Community Counselling Outreach	MYF F-4	85	\$ 23,396	\$ 24,566	\$ 23,396	0.0%	\$0
Multiple Sclerosis Society	Medical Social Services (Client Services)	MYF F-5	82	\$ 13,005	\$ 13,005	\$ 13,005	0.0%	\$0
Catholic Family Services	Credit Counselling	MYF F-6	81	\$ 46,192	\$ 46,192	\$ 46,192	0.0%	\$0
	Seniors' Intervention and Support Program							
Catholic Family Services	(formerly Senior Peer Counselling)	MYF F-7	81	\$ 11,311	\$ 11,311	\$ 11,311	0.0%	\$0
Catholic Family Services	Community Counselling	MYF F-8	80	\$ 37,660	\$ 37,600	\$ 37,600	(0.2%)	(\$60)
				\$ 187,453	\$ 190,801	\$ 187,393	(0.2%)	(\$60)
Applications								
Elizabeth Fry Society	Community Program	F-9	80	\$ 5,306	\$ 10,000	\$ 5,306	0.0%	\$0
The Bridge From Prison to Community	Community Reintegration Project	F-10	77	\$ 5,306	\$ 6,000	\$ 5,306	0.0%	\$0
Schizophrenia Society of Ontario/Hamilton Region	Family Support Services	F-11	71	\$ 2,623	\$ 5,000	\$ 2,623	0.0%	\$0
The Hamilton LGBTQ Community Wellness Centre (The Well) ¹	Support@The Well	F-12	73	\$ 14,828	\$ 47,750	\$ 14,828	0.0%	\$0
				\$ 28,063	\$ 68,750	\$ 28,063	0.0%	\$0
New Applications in 2013								
Centenary United Church	Outreach Program	F-13	72		\$ 15,000	\$ -		\$0
Healing Oasis	Empowering the Poor	F-14	49		\$ 50,000	\$ -		\$0
				\$ -	\$ 65,000	\$ -		\$0
Totals				\$ 215,516	\$ 324,551	\$ 215,456	(0.0%)	(\$60)

¹ Recommended funding exceeds 30% guidelines

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY G: Information/Referral & Public Education
58201-602135

APPLICANT	Program	Page	2013	2012	2013	2013	2013/12		
		No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.	
Multi-year Funded									
Dundas Community Services ¹	Information and Referral	MYF G-1	91	\$ 40,076	\$ 40,878	\$ 40,076	0.0%	\$0	
Community Information Services of Hamilton-Wentworth ²	Information And Referral, Data Management	MYF G-2	88	\$ 81,228	\$ 83,665	\$ 81,228	0.0%	\$0	
Sacha - Sexual Assault Centre (Hamilton & Area)	Public Education	MYF G-3	85	\$ 2,546	\$ 3,000	\$ 2,546	0.0%	\$0	
Women's Centre of Hamilton-Wentworth (a program of Interval House of Hamilton)	Information, Referral & Drop-In	MYF G-4	81	\$ 2,628	\$ 2,628	\$ 2,628	0.0%	\$0	
				\$ 126,478	\$ 130,171	\$ 126,478	\$ -	\$ -	
Applications									
Alzheimer Society of Hamilton and Area	Caregiver Education and Support	G-5	74	\$ 4,590	\$ 30,000	\$ 4,590	0.0%	\$0	
Flamborough Information & Community Services ¹	Information and Referral	G-6	72	\$ 36,605	\$ 36,605	\$ 36,605	0.0%	\$0	
Good Shepherd Centre -- Martha House	Public Education - Women in Crisis	G-7	72	\$ 5,306	\$ 5,306	\$ 5,306	0.0%	\$0	
				\$ 46,501	\$ 71,911	\$ 46,501	0.0%	\$0	
New Applications in 2013									
No application in 2013									
Totals				\$ 172,979	\$ 202,082	\$ 172,979	0.0%	\$0	

¹ Excess funding approved by GRA04005

² Received 3 months advance

2013 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY I: Transfer Station Fees (Formerly Dump Tickets)

58201-602145

APPLICANT	2012	2012	2013	2013	2013/12	
	Approved Grant	Actual Tonnage	Recomd Tonnage	Recomd	% Var.	\$ Var.
Salv. Army Recycling Centre	\$ 5,875	217	100	\$ 5,875	0.0%	\$0
Amity	\$ 5,875	99	100	\$ 5,875	0.0%	\$0
Bibles for Missions - Hamilton	\$ 3,525	47	47	\$ 2,761	(21.7%)	(\$764)
Good Shepherd Centre	\$ 1,175	9	9	\$ 529	(55.0%)	(\$646)
Habitat for Humanity	\$ 529	9	9	\$ 529	0.0%	\$0
Salvation Army Booth	\$ 3,055	49	49	\$ 2,879	(5.8%)	(\$176)
St. Vincent De Paul - East	\$ 1,645	28	28	\$ 1,645	0.0%	\$0
Welcome Inn	\$ 764	9	9	\$ 529	(30.8%)	(\$235)
Compassion Ministries	\$ 2,585	35	35	\$ 2,056	(20.5%)	(\$529)
Community Living	\$ 529	18	18	\$ 1,058	99.9%	\$529
St. Matthew's House	\$ 235	1	1	\$ 59	(75.0%)	(\$176)
<u>New Applications in 2013</u>						
Bibles for Missions - Dundas	\$ -	4	4	\$ 235		\$235
<u>No Applications in 2013</u>						
Mission Services ¹	\$ 118	2	0	\$ -	(100.0%)	(\$118)
Drummond House ²	\$ 646	0	0	\$ -	(100.0%)	(\$646)
Totals	\$ 26,556	527		\$ 24,029	(9.5%)	(\$2,527)

NOTE:

*1st 100 tons (or last yrs volume whichever is lower) is free
At year end, Waste will charge CPP for 50% of free dumping*

100 tons at \$117.50 per ton \$ 11,750
50% of \$11,750 \$ 5,875

¹ Application Withdrawn

² Unused grant in 2012 resulted in \$0 grant in 2013

2013 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005
ERCS shown
DNA = Did not apply

APPLICANT	Event	Page #	2013 Rating	2012 TOTAL Grant Paid	TOTAL ERCS	2013 Applicant Requested	2013 TOTAL Recomd (incl ERCS)	2013/12 (Excl ERCS)	
								%	\$
Multi-Year Funding									
Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Week	MYF SE-1	92.0	\$ 5,150	-	\$ 5,250	\$ 5,150	0.0%	\$0
Dundas Cactus Parade Inc. ³	Dundas Cactus Parade	MYF SE-2	84.0	\$ 5,784	6,892	\$ 8,850	\$ 11,610	0.0%	\$0
Canadian International Tattoo Association Inc.	The Canadian International Military Tattoo	MYF SE-3	82.5	\$ 35,000	-	\$ 35,000	\$ 35,000	0.0%	\$0
Dundas Cactus Festival Association	Dundas Cactus Festival	MYF SE-4	81.5	\$ 15,100	9,759	\$ 25,000	\$ 21,662	0.0%	\$0
Ancaster Agricultural Society	Ancaster Fair	MYF SE-5	81.0	\$ 5,332	11,262	\$ 18,000	\$ 15,262	(0.0%)	(\$1)
Winona Peach Festival	Winona Peach Festival	MYF SE-6	80.0	\$ 67,600	9,923	\$ 110,000	\$ 77,523	0.0%	\$0
				133,966	29,289	202,100	166,207	(0.0%)	(\$1)
Applications									
Rotary Clubs of Waterdown and Flamborough	Oh Canada Rotary Ribfest (Canada Day Celebrations)	SE-7	90.0	\$ 4,000	-	\$ 30,000	\$ 4,000	0.0%	\$0
Super Crawl Productions ¹¹	Super Crawl	SE-8	89.0	\$ 2,618	23,754	\$ 150,000	\$ 20,000	0.0%	\$0
Rockton Agricultural Society	Rockton Fair	SE-9	83.5	\$ 6,691	12,133	\$ 25,000	\$ 16,633	(2.1%)	(\$98)
The Hamilton LGBTQ Community Wellness Centre (The Well)	Pride Week 2013	SE-10	78.0	\$ 3,000	2,689	\$ 7,500	\$ 5,689	0.0%	\$0
Hispanic Fraternity Association	Hispanic Heritage Week	SE-11	77.5	\$ 3,000	-	\$ 5,000	\$ 3,000	0.0%	\$0
Ancaster Heritage Days ⁴	Ancaster Heritage Day	SE-12	74.0	\$ 19,358	8,002	\$ 19,150	\$ 26,722	0.0%	\$0
Festitalia Corp.	Festitalia	SE-13	73.5	\$ 15,192	-	\$ 15,200	\$ 15,192	0.0%	\$0
Living Rock Ministries	Soupfest	SE-14	72	\$ 2,000	-	\$ 20,000	\$ 2,000	0.0%	\$0
Downtown Hamilton BIA	Gore Park Summer Promenade	SE-15	71.5	\$ 3,000	-	\$ 13,500	\$ 3,000	0.0%	\$0
Flamborough Santa Claus Parade Committee ³	Light the Way for Santa	SE-16	70.0	\$ 5,947	12,762	\$ 10,725	\$ 16,520	0.0%	\$0
Hamilton and District Labour Council ³	Annual Labour Day Parade and Picnic	SE-17	69.5	\$ 12,445	12,756	\$ 19,145	\$ 23,143	0.0%	\$0
Ancaster Old Mill Race	Ancaster Old Mill Race	SE-18	68.0	\$ 863	8,116	\$ 6,000	\$ 8,116	0.0%	\$0
Dundas BIA	Dundas International Buskerfest	SE-19	67.5	\$ 20,426	5,849	\$ 15,646	\$ 20,906	0.0%	\$0
Rotary Club of Dundas	Dundas Canada Day Pancake Breakfast	SE-20	67.0	\$ -	-	\$ 1,000	\$ 1,079	0.0%	\$0
Lynden Canada Day Committee	Lynden Canada Day Celebration	SE-21	64.0	\$ 2,966	2,811	\$ 7,440	\$ 4,887	0.0%	\$0
Hamilton City Kidz	Hamilton Marathon Road2Hope	SE-22	64.0	\$ 2,952	20,011	\$ 60,000	\$ 20,011	0.0%	\$0
Ancaster Heritage Village BIA ⁴	Films at Fieldcote	SE-23	64	\$ 2,000	-	\$ 3,600	\$ 2,000	0.0%	\$0
Paris Ancaster Bicycle Race ⁵	Paris Ancaster Bicycle Race	SE-24	64	\$ 2,000	10,341	\$ 11,000	\$ 12,341	0.0%	\$0
Volunteer Hamilton ⁴	National Volunteer Week	SE-25	62.0	\$ 936	-	\$ 1,155	\$ 1,155	11.1%	\$115
The Hamilton Around the Bay Race Inc	The Around the Bay Road Race	SE-26	61.0	\$ 17,701	32,097	\$ 40,000	\$ 47,174	0.0%	\$0
Ancaster Heritage Village BIA	The Ancaster Farmer's Market	SE-27	61	\$ 3,000	-	\$ 9,700	\$ 3,000	0.0%	\$0
Hamilton Folk Arts Heritage Council ⁷	It's Your Festival	SE-28	TBD	\$ -	-	\$ 96,000	\$ -	0.0%	\$0

2013 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2013 Rating	2012 TOTAL Grant Paid	TOTAL ERCS	2013 Applicant Requested	2013 TOTAL Recomd (incl ERCS)	2013/12 (Excl ERCS)	
								%	\$
Hamilton Professional Firefighters Association ⁷	5th Annual Hamilton Firefighters Chili & Music Fest	SE-29	TBD	\$ 2,737	2,905	\$ 9,025	\$ -	0.0%	\$0
India Canada Society ⁷	Gandhi Peace Festival	SE-30	TBD	\$ 3,615	1,921	\$ 5,000	\$ -	0.0%	\$0
Locke Street Merchants' Association ⁷	Locke Street Festival	SE-31	TBD	\$ 6,567	5,731	\$ 12,000	\$ -	0.0%	\$0
Concession Street BIA ⁷	Corn fest / Fall fest	SE-32	TBD	\$ 1,264	-	\$ 3,000	\$ -	0.0%	\$0
Concession Street BIA ⁷	Streetfest	SE-33	TBD	\$ 6,000	2,008	\$ 6,000	\$ -	0.0%	\$0
Binbrook Agricultural Society ⁷	Binbrook Fair	SE-34	TBD	\$ 2,500	1,214	\$ 2,500	\$ -	0.0%	\$0
Hamilton Santa Claus Parade Committee ^{5,7}	Santa Claus Parade	SE-35	TBD	\$ 22,300	32,381	\$ -	\$ -	0.0%	\$0
				\$ 175,078	197,481	\$ 604,286	\$ 256,569	0.1%	\$151
Transitioned Services - Formerly ERCS									
Hamilton Scout/Guide Parade Committee	Annual Scout / Guide Parade	SE-36	N/A	\$ 2,232	10,410	\$ 9,212	\$ 10,410		\$0
Shalom Village	The Hannukah Hustle	SE-37	N/A	\$ 160	1,290	\$ 3,310	\$ 1,290		\$0
St. Anthony's Feast Committee	St. Anthony's Feast	SE-38	N/A	\$ 423	1,831	\$ 15,000	\$ 1,831		\$0
Church of St. Anthony of Padua ⁶	St. Gabriel Feast	SE-39	N/A		3,258	\$ 3,500	\$ 2,932		\$0
Hamilton-Wentworth Catholic District School Board	Pilgrimage Walk	SE-40	N/A	\$ 1,258	4,309	\$ 4,000	\$ 4,309		\$0
Hamilton Wentworth District School Board - Ancaster High School	Dared to Tri Triathlon/Duathlon	SE-41	N/A	\$ 4,413	9,102	\$ 7,534	\$ 9,102		\$0
Association of St. John the Baptist	St. John the Baptist Celebration	SE-42	N/A		2,059	\$ 1,500	\$ 2,059		\$0
Banda Portuguesa de Hamilton	St. Cecilia Festival	SE-43	N/A		1,544	\$ 1,200	\$ 1,544		\$0
Community Child Abuse Council of Canada	CAPPY Ride 2013	SE-44	N/A		4,457	\$ 3,278	\$ 4,457		\$0
Associazione Figlinesi	Santa Liberata Feast	SE-45	N/A		1,130	\$ -	\$ 1,130		\$0
Golden Horseshoe Motorcycle Ride for Dad Hamilton Chapter	Golden Horseshoe Motorcycle Ride for Dad	SE-46	N/A		3,427	\$ 5,500	\$ 3,427		\$0
Gursikh Sangat Hamilton-Wentworth ⁶	Sikh Martydom Day Parade	SE-47	N/A		4,475	\$ -	\$ 4,028		\$0
Hamilton Cycling Club	Good Friday Road Race	SE-48	N/A		15,276	\$ 9,518	\$ 15,276		\$0
Heart & Stroke Foundation ⁶	Big Bike - August 9 Stoney Creek	SE-49	N/A		1,506	\$ 2,000	\$ 1,355		\$0
Heart & Stroke Foundation ⁶	Big Bike - June 12 Lower Hamilton	SE-50	N/A		1,506	\$ 2,000	\$ 1,355		\$0
Hellenic Community of Hamilton & District	Good Friday Procession	SE-51	N/A		1,544	\$ 962	\$ 1,544		\$0
Hellenic Community of Hamilton & District	Greek Independence Day Parade	SE-52	N/A		1,130	\$ 704	\$ 1,130		\$0
Irmandade De Santa Maria	Holy Spirit Parade	SE-53	N/A		1,130	\$ 1,500	\$ 1,130		\$0
McMaster Engineering Society ⁶	McMaster Engeneering Bus Pull	SE-54	N/A		1,130	\$ 1,150	\$ 1,017		\$0
MS Society of Canada, Hamilton Chapter	MS Walk - Hamilton/Stoney Creek	SE-55	N/A		1,544	\$ 1,200	\$ 1,544		\$0
Portuguese Association of St. Michael the Archangel	Celebration of the Holy Trinity	SE-56	N/A		2,059	\$ 704	\$ 2,059		\$0
Slainte Irish Pub	Slainte St. Patrick's Day 5K	SE-57	N/A		5,572	\$ -	\$ 5,572		\$0
Slainte Irish Pub	Slainte Summer Classic 5K	SE-58	N/A		5,092	\$ -	\$ 5,092		\$0
St. Mary's Church	Grupo dos Romerios	SE-59	N/A		1,130	\$ 1,200	\$ 1,130		\$0
St. Mary's Church	Our Lady of Fatima Candle Parade	SE-60	N/A		1,544	\$ 1,200	\$ 1,544		\$0

2013 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2013 Rating	2012	TOTAL ERCS	2013	2013	2013/12		
				TOTAL Grant Paid		Applicant Requested	TOTAL Recomd (incl ERCS)	(Excl ERCS) %	\$	
St. Mary's Church	Our Lady of the Angels Festival	SE-61	N/A		1,920	\$ 1,500	\$ 1,920		\$0	
St. Michael's Celebration Committee	Feast of St. Michael	SE-62	N/A		1,130	\$ 1,500	\$ 1,130		\$0	
St. Peter's Festival (Irmandade de Sao Pedro)	St. Peter's Festival	SE-63	N/A		2,059	\$ 1,500	\$ 2,059		\$0	
St. Stanislaus Kostka Church	Corpus Christi Procession	SE-64	N/A		1,544	\$ -	\$ 1,544		\$0	
St. Stanislaus Kostka Church	Easter Sunday Procession	SE-65	N/A		1,544	\$ -	\$ 1,544		\$0	
Terry Fox Foundation	Terry Fox Run - Dundas	SE-66	N/A		1,921	\$ 1,500	\$ 1,921		\$0	
VR Pro	Dundas Cactus 5 & 10 K	SE-67	N/A		4,014	\$ 4,000	\$ 4,014		\$0	
VR Pro	Santa Hamilton Race	SE-68	N/A		-	\$ 4,000	\$ -		\$0	
Hamilton Harriers Running Club ⁶	Boxing Day 10-Miler	SE-69	N/A		8,227		\$ 7,404		\$0	
McMaster Student Centre ⁶	McMaster PJ Parade	SE-70	N/A		2,298	\$ 963	\$ 2,068		\$0	
Terry Fox Foundation ⁶	Terry Fox Run - Waterdown	SE-71	N/A		1,544		\$ 1,390		\$0	
					\$ 8,486	113,655	\$ 91,135	\$ 111,261		\$0
<u>New Applications in 2013</u>										
SACHA ⁶	Take back the night	SE-72	67.5		-					
Centre Francais Hamilton	Festival Franco Fete	SE-73	61		1,921	\$ 6,773	\$ 3,349		\$0	
International Village BIA	Oktoberfest	SE-74	61		-	\$ 15,517	\$ 2,000		\$0	
Super Crawl Productions	Blues and Folk Fest - Westdale	SE-75	58		-	\$ 30,000	\$ 2,000		\$0	
Open Streets Hamilton	Blues and Folk Fest - Westdale	SE-75	58		-	\$ 5,000	\$ -		\$0	
Open Streets Hamilton	Open Streets Hamilton	SE-76	54		-	\$ 4,000	\$ -		\$0	
World Family Affairs	World Family Picnic - Festival	SE-77	35		-	\$ 30,000	\$ -		\$0	
The Create Joy Foundation ⁷	A Mid Summer's Dream	SE-78	TBD		-	\$ 9,990	\$ -		\$0	
					\$ -	1,921	\$ 91,290	\$ 7,349		\$0
<u>No Applications in 2013</u>										
Stoney Creek Flag Day Festival ¹	Stoney Creek Canada Flag Day Parade	SE -79	N/A		1,773				\$0	
Comunita Racalmutese Maria SS Del Monte	Annual Maria SS. Del Monte Parade & Event	SE -80	n/a	\$ 3,128	8,916	\$ -	\$ -	(100.0%)	(\$1,607)	
Ontario Ltd. ⁸	Stoney Creek Santa Claus Parade	SE -81	N/A	\$ -	6,967	\$ -	\$ -	(100.0%)	(\$695)	
Stoney Creek Santa Claus Parade ⁹	Holy Friday Religious Procession	SE -82	N/A		1,168				\$0	
Panagia Greek Orthodox Church ¹⁰	Sew Hungry	SE -83	46		-				\$0	
Ottawa Street BIA ²				\$ 1,620	-			(100.0%)	(\$1,620)	
Concession Street BIA - Music in the City				\$ 3,000	-			(100.0%)	(\$3,000)	
St. John Ambulance	100th Anniversary Celebration			\$ 3,600	-			(100.0%)	(\$3,600)	
McMaster University	McMaster Edition - Open Streets			\$ 3,000	-			(100.0%)	(\$3,000)	
Hamilton Signals Association				\$ 3,000	-			(100.0%)	(\$3,000)	
Ottawa Street BIA	Annual Street Sale			\$ 246	246				\$0	
Open Streets Hamilton	Open Streets Hamilton			\$ -	4,894				\$0	
Hamilton Carnival Cultural Committee					1,869				\$0	
Stewart Memorial Church					521				\$0	

2013 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Event	Page #	2013 Rating	2012 TOTAL Grant Paid	TOTAL ERCS	2013 Applicant Requested	2013 TOTAL Recomd (incl ERCS)	2013/12 (Excl ERCS)	
								%	\$
Westdale Village BIA (now Westfest)					407				\$0
City of Waterfalls Festivals & Events Inc.					361				\$0
Westdale Village BIA (now Kidsfest)					260				\$0
Beam Education and Community Center	Hamilton Turkish Festival			\$ -	-				\$0
MS Society of Canada	MS Walk - Stoney Creek		N/A		1,544				\$0
Moving mountains					-				\$0
Rail Trail					-				\$0
Hindu Samaj Anniversary Peace Walk					-				\$0
				\$ 14,594	28,925	\$ -	\$ -	(100.0%)	(\$11,220)
Totals				\$ 332,124	371,272	\$ 988,811	\$ 541,386	63.0%	(\$11,070)

ERCS Transitioned to Special Events Category:

Fire (2006), HSR (2010), Traffic (2011), Roads (2012) & Police (2013)

¹ Stoney Creek Flag Day will not be held in 2013; request to hold funds for 2014; Cash \$5,655 (incl. Traffic & Roads) and \$3303.73 (pro-rated from \$4692.21) for police.

² Application was withdrawn

³ Amount recommended exceeds the 30% guideline due to Police costs

⁴ Amount recommended exceeds 30% guideline

⁵ No event budget provided

⁶ Late application. 10% penalty applied

⁷ Funding tabled - pending receipt of additional information

⁸ Comunita Recalmutese Parade will not be held in 2013; request to hold funds for 2014; Cash \$3128 (incl. Traffic & Roads) and \$5006 (pro-rated from \$7395) for police.

⁹ Stoney Creek Santa Parade - per approved motion at Council (Nov 14, 2012) - funds will be held for 3 years - 2015; Cash \$695; Traffic \$2,055; Roads \$735 and \$4,176 for police.

¹⁰ Panagia Greek Orthodox - event cancelled for 2013. No request to roll-over funds to 2014 \$962.34 for police

¹¹ Supercrawl - approved for cash funding from Ec Dev at Council meeting April 10. Request to fund ERCS from CPP

2013 COMMUNITY PARTNERSHIP PROGRAM

VETERAN AFFAIRS EVENTS

58201-60 (TBD)

ERCS shown

DNA = Did not apply

- 1 - Remembrance Day Ceremonies
- 2 - Regimental Church Parades
- 3 - Royal Canadian Legion & Veteran Assoc Church/Monument Parade
- 4 - Freedom of the City

APPLICANT	Event	Page #	Category	2012 TOTAL Grant Paid	TOTAL BUDGET (ERCS)	2013 TOTAL Recomd (incl ERCS)
Vet Events						
23 (Ham) FieldAmb Church Parade (Canadian Forces)	23 (Ham) Fd Amb	SE-84	2	\$ -	-	\$ 753
City Of Hamilton	Ancaster Remembrance Day	SE-85	1	\$ 359	1,575	\$ 1,575
Royal Canadian Legion Branch 22	Annual Lions Head Monument Parade	SE-86	3	\$ -	1,130	\$ 1,130
Argyll and Sutherland Highlanders	Change of Command	SE-87	3	\$ -	3,258	\$ 3,258
Argyll and Sutherland Highlanders (Canadian Forces)	Argyll Church Parade	SE-88	2	\$ -	2,059	\$ 2,059
Dieppe Veterans Memorial Park Committee	Dieppe Veterans Memorial Service	SE-89	3	\$ -	480	\$ 480
Branch 58	Drumhead Service	SE-90	3	\$ -	1,130	\$ 1,130
Branch 58	East Hamilton Decoration Day	SE-91	3	\$ -	-	\$ 1,130
The Canadian Forces (31 Signal Regiment in 2013)	Freedom of the City Military Parade	SE-92	4	\$ -	-	\$ 2,674
Hamilton Naval Veterans Association	Hamilton Naval Veterans Annual Parade	SE-93	3	\$ -	1,130	\$ 1,130
City Of Hamilton	Hamilton Remembrance Day Parade and Service	SE-94	1	\$ 205	8,194	\$ 8,193
City of Hamilton (Gore Park Cenotaph)	Hamilton Remembrance Day Service	SE-95	1	\$ -	480	\$ 480
Royal Canadian Airforce Association	Polish Vets Parade (431 Krakow Wing)	SE-96	3	\$ -	-	\$ 1,130
	Remembrance Day Service (West Hamilton Cenotaph)	SE-97	1	\$ -	753	\$ 753
St. George's Anglican Church	Remembrance Day (Dundas Legion)	SE-98	1	\$ 299	862	\$ 862
Remembrance Day (Dundas Legion)	Remembrance Day Service (Stoney Creek)	SE-99	1	\$ 280	2,246	\$ 2,246
Royal Canadian Legion Branch 622	Remembrance Day Service (Waterdown)	SE-100	1	\$ 307	1,364	\$ 1,364
Royal Canadian Legion Branch 551						
Royal Canadian Legion Branch 36	Royal Canadian Legion Branch 36 Church Parade	SE-101	3	\$ -	993	\$ 993
Royal Canadian Legion Branch 36	Royal Canadian Legion Branch 36	SE-102	3	\$ -	1,544	\$ 1,544
Remembrance Day	Royal Hamilton Light Infantry (RHLI) Church Parade	SE-103	2	\$ -	-	\$ 2,411
Royal Light Infantry Regiment	Veterans Service League	SE-104	3	\$ -	1,130	\$ 1,130
Veterans Service League (VSL) Church Parade						
Totals				\$ 1,450	28,328	\$ 36,424

2013 COMMUNITY PARTNERSHIP PROGRAM

RECREATION AND SPORTS

58201-606110

DNQ = Did not qualify

DNA = Did not apply

APPLICANT	Program	Page	2013	2012	2013	2013	2013/12		
		No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.	
Applications									
Hamilton Aquatic Club	Accessible Programming for Disadvantaged Youth	SPT - 1	75	\$ 3,000	\$ 10,000	\$ 3,000	0.0%	\$0	
Sport Hamilton ¹	Sport Hamilton Education Workshop Series 2013	SPT - 2	65	\$ 1,250	\$ 2,000	\$ 1,125	(10.0%)	(\$125)	
Hamilton Basketball Association	Hamilton Basketball Association	SPT - 3	63	\$ 4,100	\$ 12,960	\$ 4,100	0.0%	\$0	
North End Baseball Sports Association	House League Baseball	SPT - 4	62	\$ 2,500	\$ 5,000	\$ 2,500	0.0%	\$0	
				\$ 10,850	\$ 29,960	\$ 10,725	(1.2%)	(\$125)	
New Applications in 2013									
								\$0	
Fit Active Beautiful Foundation	FAB Girls 5K Challenge	SPT - 5	93		\$ 20,295	\$ 5,000		\$5,000	
Peoples Church	Kids's League Hamilton	SPT - 6	89		\$ 41,000	\$ 5,000		\$5,000	
Living Rock Ministries	Rock-In-Action	SPT - 7	67		\$ 29,400	\$ 1,957		\$1,957	
Rosedale Community Council	Rosedale Community Council	SPT - 8	66		\$ 3,000	\$ 1,468		\$1,468	
Flamborough Soccer Club	Flamborough Soccer Club	SPT - 9	64		\$ 8,610	\$ 979		\$979	
Huddle Up Football ¹	Huddle Up Football Junior Player Development Camps	SPT - 10	44		\$ 3,000	\$ -		\$0	
				\$ -	\$ 105,305	\$ 14,404		\$14,404	
No Applications in 2013									
Royal Hamilton Yacht Club ²	Learn to Sail			\$ 2,100			(100.0%)	(\$2,100)	
Hamilton Gymnastics Academy ²	Hamilton Gymnastics Academy Outreach Program			\$ 4,800			(100.0%)	(\$4,800)	
				\$ 6,900	\$ -	\$ -	(100.0%)	(\$6,900)	
Totals					\$ 17,750	\$ 135,265	\$ 25,129	41.6%	\$7,379

¹ Late - 10% penalty applied to recommended grant

² Did not reapply

2013 COMMUNITY PARTNERSHIP PROGRAM

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Program	Page No.	2013 Rating	2012 Grant Paid	2013 Applicant Requested	2013 Recomd	2013/12	
							% Var.	\$ Var.
Multi-year Funded								
Dundas Historical Society Museum	Archival Services Program	MYF CUL-1	97	\$ 5,000	\$ 10,000	\$ 5,000	0.0%	\$0
Dundas Valley School of Art	Visual Arts for the Community	MYF CUL-2	93	\$ 26,809	\$ 32,000	\$ 26,809	0.0%	\$0
McMaster Children's Centre ⁵	Artists at the Centre	MYF CUL-3	93	\$ 8,014	\$ 10,149	\$ 8,014	0.0%	\$0
Centre3 for Print and Media Arts	Road Sign Project	MYF CUL-4	93	\$ 5,000	\$ 15,000	\$ 5,000	0.0%	\$0
The Factory: Hamilton Media Arts Centre	Factory Works Screening Series	MYF CUL-5	91	\$ 5,407	\$ 6,000	\$ 5,407	0.0%	\$0
The Factory: Hamilton Media Arts Centre	Beyond the Mind's Eye: Media Arts Bootcamp	MYF CUL-6	90	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$0
Dundas Art & Craft Association	The Carnegie Gallery	MYF CUL-7	89	\$ 12,989	\$ 20,000	\$ 12,989	0.0%	\$0
The Bruce Trail Conservancy	Bruce Trail Conservancy Regional/Municipal Trail Operation Support	MYF CUL-8	88	\$ 5,200	\$ 19,680	\$ 5,200	0.0%	\$0
Bach Elgar Choral Society ¹⁷	Bach Elgar Choir 2013 - 2014 Concert Season	MYF CUL-9	87	\$ 18,544	\$ 26,500		(100.0%)	(\$18,544)
Hamilton Artists Inc.	Hamilton Artists Inc. - A Presenter of Canadian Contemporary Arts Programming	MYF CUL-10	87	\$ 27,315	\$ 35,000	\$ 27,315	0.0%	\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Art Association)	Art Education	MYF CUL-11	87	\$ 4,917	\$ 15,000	\$ 4,917	0.0%	\$0
Stoney Creek Battlefield House - House Guard	Stoney Creek Battlefield House - House Guard	MYF CUL-12	86	\$ 2,184	\$ 3,705	\$ 2,184	0.0%	\$0
Hamilton Festival Theatre Company Inc.	Hamilton Fringe Festival	MYF CUL-13	85	\$ 5,356	\$ 8,000	\$ 5,356	0.0%	\$0
Living Rock Ministries	Arts of August	MYF CUL-14	84	\$ 4,857	\$ 5,000	\$ 4,857	0.0%	\$0
The Chamber Music Hamilton Inc. ²⁷	Chamber Music Hamilton	MYF CUL-15	82	\$ 3,120	\$ -		(100.0%)	(\$3,120)
Hamilton Youth Steel Orchestra (HYSO) (Trinidad and Tobago Association)	Hamilton Youth Steel Orchestra (HYSO)	MYF CUL-16	82	\$ 4,649	\$ 12,300	\$ 4,649	0.0%	\$0
				\$ 144,361	\$ 223,334	\$ 122,697	(200.0%)	(\$21,664)
Applications								
The John Laing Singers	The 2013-2014 Concert Program	CUL-17	94	\$ 3,000	\$ 10,000	\$ 3,000	0.0%	\$0
Culture for Kids in the Arts	After School Program	CUL-18	90	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$0
Hamilton Literacy Festival Association	gritLIT	CUL-19	89	\$ 2,101	\$ 3,000	\$ 2,101	0.0%	\$0
Immigrant Culture and Art Association ³	Hamilton Art Market	CUL-20	88	\$ 4,000	\$ 45,000	\$ 3,600	(10.0%)	(\$400)
Ancaster Society for the Performing Arts	Music at Fieldcote	CUL-21	87	\$ 6,120	\$ 10,000	\$ 6,120	0.0%	\$0
Culture for Kids in the Arts	Artasia	CUL-22	86	\$ 4,000	\$ 5,000	\$ 4,000	0.0%	\$0
Falun Dafa Association of Hamilton	Shen Yun Performing Arts Performance in Hamilton	CUL-23	86	\$ 2,250	\$ 750,000	\$ 2,250	0.0%	\$0
Hamilton Concert Band	Hamilton Concert Band	CUL-24	86	\$ 874	\$ 5,000	\$ 874	0.0%	\$0
Dundas Valley Orchestra	The Dundas Valley Orchestra	CUL-25	85	\$ 1,574	\$ 2,000	\$ 1,574	0.0%	\$0
Hamilton All Star Jazz Band ³	Hamilton All Star Jazz Band	CUL-26	84	\$ 4,015	\$ 10,000	\$ 4,015	0.0%	\$0
Symphony-on-the-Bay	Music and Our Youth	CUL-27	84	\$ 12,044	\$ 15,000	\$ 12,044	0.0%	\$0
Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	CUL-28	83	\$ 4,000	\$ 20,000	\$ 4,000	0.0%	\$0
Conqueror II Drum & Bugle Corps ⁵	Conqueror II Drum & Bugle Corps	CUL-29	82	\$ 10,530	\$ 11,000	\$ 10,530	0.0%	\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association)	CTC International Print Biennale	CUL-30	81	\$ 4,000	\$ 25,000	\$ 4,000	0.0%	\$0
Hamilton Arts Council	Connecting Artists, Creating Opportunity, Inspiring Change	CUL-31	81	\$ 28,111	\$ 35,000	\$ 28,111	0.0%	\$0
Mohawk College Community Choir	Mohawk College Community Choir	CUL-32	81	\$ 2,098	\$ 4,000	\$ 2,098	0.0%	\$0
Afro-Canadian Caribbean Association of Hamilton & District	Black History & The Fine Arts - "Black History Through the Arts" at It's Your Festival	CUL-33	77	\$ 3,984	\$ 6,200	\$ 3,984	0.0%	\$0

2013 COMMUNITY PARTNERSHIP PROGRAM

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Program	Page No.	2013 Rating	2012 Grant Paid	2013 Applicant Requested	2013 Recomd	2013/12	
							% Var.	\$ Var.
Dundas Concert Band Inc.	2013 Concert Series	CUL-34	76	\$ 2,340	\$ 2,355	\$ 2,340	0.0%	\$0
Immigrant Culture & Art Association	Emerging Immigrant Art and Culture in Hamilton	CUL-35	70	\$ 9,750	\$ 45,000	\$ 9,750	0.0%	\$0
The Malhar Group Music Circle of Ontario	Springfest 2013	CUL-36	68	\$ 3,400	\$ 3,400	\$ 3,400	0.0%	\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association)	Art to Commerce	CUL-37	66	\$ 2,295	\$ 10,000	\$ 2,295	0.0%	\$0
Hamilton Folk Arts Heritage Council	World on Display - Art Exhibit	CUL-38	63	\$ 4,710	\$ 7,000	\$ 4,710	0.0%	\$0
Workers Arts & Heritage Centre	Community Arts & Heritage Program	CUL-39	63	\$ 16,058	\$ 30,000	\$ 16,058	0.0%	\$0
McMaster Museum of Art ⁶	Public Programs @ The MMA	CUL-40	TBD	\$ 4,131	\$ 10,000		(100.0%)	(\$4,131)
Canadian Football Hall of Fame ⁷	Educational Programming	CUL-41	TBD	\$ 5,150	\$ 5,150		(100.0%)	(\$5,150)
Jewish Community Centre of Hamilton and Area ⁶	Yom Ha'atzmaut	CUL-42	TBD	\$ 2,430	\$ 3,000		(100.0%)	(\$2,430)
South Asian Heritage Association ⁶	South Asian Heritage Month Celebration	CUL-43	TBD	\$ 3,600	\$ 25,000		(100.0%)	(\$3,600)
Caribbean Potpourri Youth Support Programme ^{3,6}	Caribbean Potpourri Variety Show	CUL-44	TBD	\$ 4,590	\$ 7,000		(100.0%)	(\$4,590)
Hamilton Children's Choir ^{3,6}	Bursary Program	CUL-45	TBD	\$ 1,484	\$ 2,500		(100.0%)	(\$1,484)
				\$ 157,639	\$ 1,111,605	\$ 135,854	(13.8%)	(\$21,785)
New Applications in 2013								
Hamilton Philharmonic Youth Orchestra	Hamilton Philharmonic Youth Orchestra	CUL-46	58	\$ -	\$ 10,000	\$ -		\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association) ³	Hamilton Arts & Letters Publishing Program	CUL-47	52	\$ -	\$ 15,000	\$ -		\$0
Hamilton Follies Inc.	Geritol Follies Variety Show	CUL-48	43	\$ -	\$ 30,000	\$ -		\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association)	Community Banner	CUL-49	43	\$ -	\$ 10,000	\$ -		\$0
Centre3 for Print and Media Arts (formerly Hamilton Printmakers Arts Association)	Artists Residency Program	CUL-50	43	\$ -	\$ 10,000	\$ -		\$0
Dundas Pipes and Drums ⁴	Continuous Learning=Continuous Improvement=Continuous Growth	CUL-51	30	\$ -	\$ 3,000	\$ -		\$0
Art in the Workplace	Art in the Workplace	CUL-52	22	\$ -	\$ 5,000	\$ -		\$0
				\$ -	\$ 83,000	\$ -	0.0%	\$0
No Application in 2013								
The Federated Women's Intitutes of Ontario								\$0
				\$ -	\$ -	\$ -	0.0%	\$0
Totals				\$ 302,000	\$ 1,417,939	\$ 258,551	(14.4%)	(\$43,449)

¹ Funding to be tabled (pending appointment of new board)

² Request to hold base to 2014

³ Late application, 10% penalty to be applied

⁴ Returning applicant - last application in 2011 was late and unfunded

⁵ Recommended funding exceeds 30% guideline

⁶ Funding is tabled pending receipt of additional information

⁷ Required to complete full applications in 2014

2013 COMMUNITY PARTNERSHIP PROGRAM

COMMITTED / CONVENTION / UNALLOCATED / MISC / OTHER

APPLICANT	PROGRAM	Page No.	2012 Base Budget	2013 Base Budget Requested	2013 Recomd	2013/12	
						% Var.	\$ Var.
COMMITTED GRANTS							
BIA Christmas Lights Program	BIA Christmas Lights Program	COMM-1	\$ 8,200	\$ 8,200	\$ 8,200	0.0%	\$0
Senior Centres Tax Relief - Kiwanis	Senior Centres Tax Relief	COMM-2	\$ 94,214	\$ 94,214	\$ 94,214	0.0%	\$0
Various Agricultural Groups ¹	formerly HWFA	COMM-3	\$ 15,000	\$ 20,000	\$ 20,000	33.3%	\$5,000
Canusa Games	CANUSA Games	COMM-4	\$ 41,200	\$ 41,200	\$ 41,200	0.0%	\$0
Ancaster Horticultural Society	Municipal Planting & Mtce	COMM-5	\$ 3,000	\$ 3,000	\$ 3,000	0.0%	\$0
Flamborough Horticultural Society ²	Trillium Awards	COMM-6	\$ 1,500	\$ 1,500	\$ -	(100.0%)	(\$1,500)
Unallocated Committed			\$ -				\$0
Total			\$163,114	\$168,114	\$166,614	2.1%	\$3,500
UNALLOCATED GRANT FUNDS							
			\$ -				\$0
COMM. EQUIPMENT GRANTS PROG.							
			\$ 17,261	\$17,261	\$ 17,261	0.0%	\$0
COMMUNITY START-UPS							
			\$ 2,234	\$2,234	\$ 2,234	0.0%	\$0
Events Road Closure Services ³							
			\$ 326,461	\$ -	\$ -	(100.0%)	(\$326,461)
							\$0
MISCELLANEOUS GRANTS							
Grants Misc Expense - Advertising	Grants Expense	COMM-7	\$ 9,061	\$9,061	\$ 9,061	0.0%	\$0
Total			\$9,061	\$9,061	\$9,061	0.0%	\$0

¹ Budget increase (\$5k) for 2013 will be funded one-time from Ec Dev Investment fund

² Request that funds be held to 2014

³ All Services have now been transitioned to Special Events

Appendix "B" to Item 1 of
Grants Sub-Committee Report 13-003
Page 1 of 1

APPLICANT	Program	Page No.	2012 Grant Paid	2013 Applicant Requested	2013 Recomd	2013 Possible funding
CULTURE:						
Bach Elgar Choral Society	Bach Elgar Choir 2013 - 2014 Concert Season	MYF CUL-9	\$ 18,544	\$ 26,500		\$ 15,772
McMaster Museum of Art	Public Programs @ The MMA	CUL-40	\$ 4,131	\$ 10,000		\$ 3,513
Canadian Football Hall of Fame	Educational Programming	CUL-41	\$ 5,150	\$ 5,150		\$ 4,380
Jewish Community Centre of Hamilton and Area	Yom Ha'atzmaut	CUL-42	\$ 2,430	\$ 3,000		\$ 2,067
South Asian Heritage Association	South Asian Heritage Month Celebration	CUL-43	\$ 3,600	\$ 25,000		\$ 5,000
Caribbean Potpourri Youth Support Programme	Caribbean Potpourri Variety Show	CUL-44	\$ 4,590	\$ 7,000		\$ 3,904
Hamilton Children's Choir	Bursary Program	CUL-45	\$ 1,484	\$ 2,500		\$ 1,262
Subtotal Culture:			\$ 39,929	\$ 79,150	\$ -	\$ 35,898
Hamilton Folk Arts Heritage Council	It's Your Festival	SE-28	-	96,000		\$ 53,040
Hamilton Professional Firefighters Association	5th Annual Hamilton Firefighters Chili & Music Fest	SE-29	2,737	9,025		\$ 10,000
India Canada Society	Gandhi Peace Festival	SE-30	3,615	5,000		\$ 5,536
Locke Street Merchants' Association	Locke Street Festival	SE-31	6,567	12,000		\$ 7,207
Concession Street BIA	Corn fest / Fall fest	SE-32	1,264	3,000		\$ 1,404
Concession Street BIA	Streetfest	SE-33	6,000	6,000		\$ 8,008
Binbrook Agricultural Society	Binbrook Fair	SE-34	2,500	2,500		\$ 5,800
Hamilton Santa Claus Parade Committee	Santa Claus Parade	SE-35	22,300	-		\$ 46,231
The Create Joy Foundation	A Mid Summer's Dream	SE-78	new	9,990		\$ 2,000
Subtotal Special Events:			44,983	143,515	-	139,226
Total Tabled Grants:			84,912	222,665	-	175,124