

CITY OF HAMILTON MOTION

Committee Date: April 7, 2011

MOVED BYB. BRATINA.....

SECONDED BYC. COLLINS.....

Sustainable Savings Strategy (2011)

That further to Council's 2011 operating budget principle to hold the line on the 2011 budget by achieving the goal of 0% tax change with no service cuts while utilizing attrition and departmental reorganizations, Senior Management be directed to:

- (i) Identify sustainable mechanisms and processes to reduce employee related costs during the current Council term on an on-going basis through the 2012, 2013, and 2014 budget processes;
- (ii) Identify other sustainable efficiencies and non-employee related cost saving measures for Council's consideration;
- (iii) Identify and implement cost reduction opportunities with a goal of up to \$1M by December 31, 2011, prior to the approval of the 2012 budget.