



## **AUDIT, FINANCE & ADMINISTRATION COMMITTEE REPORT 11-005**

Wednesday, April 6, 2011

9:30 a.m.

Council Chambers

City Hall

71 Main Street West

Hamilton, Ontario

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**Present:** Councillors B. Clark (Chair), B. Johnson (Vice Chair),  
M. Pearson and R. Powers

**Absent with  
Regrets:** Councillor B. Morelli – Personal/Bereavement

**Also Present:** Mayor R. Bratina  
C. Murray, City Manager  
P. Barkwell, City Solicitor  
R. Rossini, General Manager, Finance & Corporate Services  
T. Tollis, Treasurer  
H. Tomasik, Executive Director, H.R. & Organizational Development  
A. Pekaruk, Internal Auditor  
R. Male, Director, Financial Services  
A. Mastandrea, Procurement Manager  
J. Spolnik, Director, Building Services  
G. Moore, Director, Engineering Services  
D. Drozd, Senior Procurement Specialist  
J. Mulligan, Procurement Specialist  
S. Paparella, Legislative Assistant, Office of the City Clerk

### **THE AUDIT, FINANCE AND ADMINISTRATION COMMITTEE PRESENTS REPORT 11-005, AND RESPECTFULLY RECOMMENDS:**

- 1. Return to Work Services Performance Measures (HUR11003) (City Wide)  
(Item 5.1)**

That Report HUR11003, respecting the Return to Work Services Performance Measures, be received.

**Council – April 13, 2011**

**2. Monthly Status Report of Tenders and Requests for Proposals for February 5, 2011 to March 11, 2011 (FCS11004(a)) (City Wide) (Item 5.2)**

That Report FCS11004(a), respecting the Monthly Status Report of Tenders and Requests for Proposals for February 5, 2011 to March 11, 2011, be received.

**3. Quarterly Status Report on the use of Policy 10 - Emergency Purchasing and Policy 11 - Negotiations for the 4th Quarter 2010 (FCS10031(c)) (City Wide) (Item 5.3)**

That Report FCS10031(c), respecting the Quarterly Status Report on the use of Policy 10 - Emergency Purchasing; and, Policy 11 - Negotiations for the 4th Quarter 2010, be received.

**4. Treasurer's Apportionment of Land Taxes for Properties in Stoney Creek (FCS11001(b)) (Ward 11) (Item 5.4)**

- (a) That the 2010 property taxes, in the amount of \$2,089, for 85-97 Palacebeach Trail, Stoney Creek, (Roll #2518 003 020 31820 0000) be apportioned and split amongst the seven newly created parcels, as set out in Appendix A to Report 11-005;
- (b) That the 2010 tax payment, in the amount of \$517, for 85-97 Palacebeach Trail, Stoney Creek, (Roll #2518 003 020 31820 0000) be apportioned and split amongst the seven newly created parcels, as set out in Appendix A to Report 11-005.

**5. Follow Up of Audit Report 2009-06 - Hamilton Emergency Services - Fire Prevention Division (AUD11022) (City Wide) (Item 5.5)**

That Report AUD11022, respecting the follow up of Audit Report 2009-06, Hamilton Emergency Services - Fire Prevention Division, be received.

**6. Follow Up of Audit Report 2009-07 - Rostered and Multi Vendor Contracts (AUD11020) (City Wide) (Item 5.6)**

That Report AUD11020, respecting the follow up of Audit Report 2009-07, Rostered and Multi Vendor Contracts, be received.

**7. Procurement Card Usage Audit (AUD10022) Update (FCS11030) (City Wide) (Item 5.7)**

That Report FCS11030, respecting the Procurement Card Usage (Audit Report AUD10022) Update, be received.

**8. Ivan Holloway, on behalf of Capital Sewer Services Inc., respecting Contract 11-102-10, Inspection and Cured-in-Place Pipe Structural Rehabilitation for Existing Sewers in the City of Hamilton (Item 6.1)**

(a) That the presentation, provided by Ivan Holloway, on behalf of Capital Sewer Services Inc., respecting Contract 11-102-10, Inspection and Cured-in-Place Pipe Structural Rehabilitation for Existing Sewers in the City of Hamilton, be received.

(b) That no further action be taken, respecting Capital Sewer Services Inc.'s bid on Contract 11-102-10, Inspection and Cured-in-Place Pipe Structural Rehabilitation for Existing Sewers in the City of Hamilton.

**9. Audit Report 2010-10 - Development Charges (AUD11016) (City Wide) (Item 8.1)**

(a) That Report AUD11016 respecting Audit Report 2010-10, Development Charges, be received;

(b) That the management action plans as detailed in Appendix "B" of Report 11-005, be approved; and,

(c) That the General Managers of Planning and Economic Development and Finance and Corporate Services be directed to instruct the appropriate staff to have the Management Action Plans (attached as Appendix "B" to Report 11-005) implemented.

(d) That staff be directed to implement process controls that will safeguard the dates required for the receipt of building permits, in order to ascertain the correct amount of development charges that are to be obtained.

**10. Annual Follow Up of Outstanding Audit Recommendations (AUD11021) (City Wide) (Item 8.2)**

(a) That Report AUD11021, respecting the Annual Follow Up of Outstanding Audit Recommendations, be received; and,

(b) That the Annual Follow Up of Outstanding Audit Recommendations process, as detailed in Appendix "C" of Report 11-005, be approved.

- (c) That the City Manager be directed to review the non-compliant Internal Audit recommendations, from over the last 6 years, to determine the reasons why the changes were not implemented, and report back to the Audit, Finance & Administration Committee.

**11. Interest Payment Policy on Cash Securities regarding Development Agreements (FCS11029) (City Wide) (Item 8.3)**

That the attached Policy (Appendix “D” to Report 11-005) “Interest Payment Policy – Cash Securities for Development” be approved.

**12. Grants Sub-Committee Report 11-002**

**(i) Former National Child Benefit Grants Transition to Community Partnership Program Update (GRA11004) (City Wide) (Item 4.1)**

- (a) That the \$44,000 previously allocated to the Parents Providing Care Program, be tabled until June 2, 2011, to provide opportunity for the Salvation Army – Grace Haven to identify an alternate community partner.
- (b) That the National Child Benefit Programs be exempt from the 30% guideline for 2011, and that the circumstances of the NCB Program be reviewed on an annual basis.
- (c) That programs identified under the NCB category (attached as Appendix E to Report 11-005) in the 2011 Social and Community Services Stream of the Community Partnership Program, be transitioned into other categories and that the NCB category be closed.

**(ii) 2010 Annual Report - Community Partnership Program (Social and Community Services Stream) (GRA11005) (City Wide) (Item 4.2)**

That Report GRA11005, respecting the 2010 Annual Report - Community Partnership Program (Social and Community Services Stream), be received.

**(iii) 2011 Community Partnership Program (GRA11003) (City Wide) (Item 5.2)**

- (a) That the 2011 Community Partnership Program recommended funding allocation, in the amount of \$3,259,591, (as outlined in the attached Appendix “F” to Report 11-005) be approved.

- (b) That the Event Road Closure Services, (as outlined in the attached Appendix F to Report 11-005), in the amount of \$298,408, be approved.
- (c) That \$15,924.41, of the \$298,408 for Event Road Closures (as outlined in the attached Appendix F to Report 11-005), be earmarked for:
  - (i) Flamborough/Waterdown Santa Clause Parade Committee
  - (ii) Hamilton Mustard Festival
  - (iii) Hamilton Pride Parade
  - (iv) Ottawa Street BIA

pending the receipt of completed ERCS application forms by the Event Organizers.

- (d) That any additional Event Road Closure requests, outside of those shown in the attached Appendix F to Report 11-005, be considered on a pro-rata basis, based on submission only, if at year-end the Community Partnership Program is in a surplus position.
- (e) That, in the case where a successful grant applicant has outstanding arrears with the City of Hamilton, the grant first be applied against the outstanding arrear as of December 31, 2010, with the remainder to be paid to the organization, in accordance with the Community Partnership Program payment plan.
- (f) That the unallocated balances in the Special Events (\$21,000); Recreation & Sports (\$584); and Culture (\$11,247) categories, of the Community Partnership Program, be first used toward funding additional programs in those areas.
- (g) That \$30,761 be earmarked for Theatre Aquarius, in the Culture Category; pending final rating of the application and resolution of the treatment of Theatre Aquarius funding.
- (h) That \$42,773 be earmarked for Theatre Aquarius, in the Committed Category, pending final rating of the application and resolution of the treatment of Theatre Aquarius funding.
- (i) That the amount of \$43,442, representing 1.5% of the traditional grant allocation for a contingency budget be dedicated for 2011 unexpected Community Partnership Program funding.
- (j) That funding in excess of the 30% maximum guidelines for the following Community Services programs, within the Community Partnership Program, be approved in 2011:

- (i) Community Information Services – 32% (\$81,228)
  - (ii) East Kiwanis - Multicultural Parent Program – 31% (\$25,000)
  - (iii) Neighbour to Neighbour – Community Outreach (new) – 43% (\$6,533)
- (k) That the following groups receive an annual grant within the Special Events Category, of the Community Partnership Program, to be transferred from the Event Road Closure Services budget to the Special Events budget base for the total amount of \$2,928, in lieu of Event Road Closure Services to cover the cost of traffic services:
- (i) Open Streets Hamilton (\$1,952)
  - (ii) HWCDSB (\$976)
- (l) That the following groups receive an annual grant within the Special Events Category, of the Community Partnership Program, to be transferred from the Event Road Closure Services budget to the Special Events budget base for the total amount of \$31,066.71, in lieu of Event Road Closure Services to cover the cost of Road services:
- (i) Ancaster Remembrance Day (\$600.00)
  - (ii) Remembrance Day (Dundas Legion) (\$500.00)
  - (iii) Hamilton Remembrance Day (\$1,300.00)
  - (iv) Stoney Creek Remembrance Day (\$200.00)
  - (v) Waterdown Remembrance Day (\$300.00)
  - (vi) Hamilton Firefighters Chilli Cook-Off (Hamilton Professional Firefighters Association) (\$220.63)
  - (vii) Road 2 Hope (City Kidz) (\$441.25)
  - (viii) Annual Scout/Guide Parade (Hamilton Scout/Guide Parade Committee) (\$956.05)
  - (ix) Communita Maria SS Del Monte (3) (Communita Racalmutese) (\$808.97)
  - (x) Rockton World's Fair (Rockton Agricultural Society) (\$294.17)
  - (xi) Around the Bay Road Race (Around the Bay Road Race Inc.) (\$1,029.59)
  - (xii) Dared-to-Tri Triathlon (Ancaster High School) (\$4,412.54)
  - (xiii) Stoney Creek Flag Day (Stoney Creek Chamber of Commerce) (\$735.42)
  - (xiv) Ancaster Heritage Days Parade (Ancaster Heritage Day Committee) (\$735.42)
  - (xv) Ancaster Old Mill Race (Ancaster Old Mill Race) (\$294.17)

- (xvi) Dundas International Buskerfest (Dundas International Buskerfest Committee) (\$4,780.25)
  - (xvii) Open Streets Hamilton (June 2011) (\$1,470.85)
  - (xviii) Lynden Canada Day Parade (Lynden Canada Day Committee) (\$367.71)
  - (xix) Dundas Cactus Festival (Dundas Cactus Festival Assoc.) (\$3,309.40)
  - (xx) Hamilton Mardi Gras Carnival Parade (Hamilton Carnival Cultural Committee) (\$956.05)
  - (xxi) Labour Day Parade (Hamilton and District Labour Council) (\$588.34)
  - (xxii) Open Streets (Sept 2011) (\$1,470.85)
  - (xxiii) Super Crawl (\$1,836.56)
  - (xxiv) The Locke Street Festival (Locke Street Merchants Association) (\$367.71)
  - (xxv) Hamilton Santa Claus Parade (\$2,353.35)
  - (xxvi) Stoney Creek Santa Claus Parade (\$735.42)
- (m) That staff be directed to discuss, with Hamilton Police Services, the transition of the Event Road Closure Services budget to Police Services, effective 2012.
- (n) That \$20,000, to be funded one-time only from the Community Partnership Program reserve, be allocated to the Waterfront Trust, to be directed toward the 2011 Wingfest, subject to the following:
- (i) The event organizer must provide all required Community Partnership Program application documentation to the Grants Coordinator; and,
  - (ii) That future Community Partnership Program applications, if any, for the Waterfront Trust – Wingfest, be subject to review; approval of future applications would be contingent upon the event organizer providing all required Community Partnership Program application documentation to the Grants Coordinator and receipt of a satisfactory rating and availability of funds.
- (o) That staff be directed to use Community Partnership Program contingency funds, in an amount not to exceed \$10,000, to support the amended recommendations to 2011 Community Partnership Program grants for 2011 (as shown in Appendix F to Report 11-005).

**13. Interview Sub-committee (to the Audit, Finance & Administration Committee) Report 11-001 (Item 12.1)**

**(a) Advisory Committee for Immigrants and Refugees (Item 4.1)**

That the following applicants be appointed to the Advisory Committee for Immigrants and Refugees for the 2010-2014 term of Council or until such time as successors are appointed by Council:

- |                           |                        |
|---------------------------|------------------------|
| 1. Dena Honig             | 11. Joana Fejzaj       |
| 2. Isaac Acquah           | 12. Rita Giancarlo     |
| 3. Dustin Rouse           | 13. Zafar Siddiqui     |
| 4. Paul Duc Thinh Hoang   | 14. Abdulkhaliq Herati |
| 5. Maher Hamade           | 15. Aspy Ayrton        |
| 6. Mohamed Hamouda        | 16. Sumaira Khurshid   |
| 7. Thayra Marting         | 17. Nasir Sarwar       |
| 8. Teresa Simms-Obidi     | 18. David Hosten       |
| 9. Shuja Qureshi          | 19. Arvind Sahay       |
| 10. Hana Pinthus Rotchild | 20. Minh Ly Trinh      |

**FOR THE INFORMATION OF COUNCIL:**

**(a) CHANGES TO THE AGENDA (Item 1)**

The Committee Clerk advised of the following changes to the agenda:

- (i) Added as Item 3.2 – Minutes of the March 24, 2011 Special meeting of the Audit, Finance & Administration Committee
- (ii) Added as Item 8.4 – Grants Sub-committee Report 11-002, dated March 30, 2011

The agenda for the April 6, 2011 meeting of the Audit, Finance & Administration Committee was approved, as amended.

**(b) DECLARATIONS OF INTEREST (Item 2)**

There were no declarations of interest.



**(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)**

**(i) March 2, 2011 (Item 3.1)**

The Minutes of the March 2, 2011 meeting of the Audit, Finance & Administration Committee were approved, as presented.

**(ii) March 24, 2011 – Special Meeting (Item 3.2)**

The Minutes of the March 24, 2011 Special meeting of the Audit, Finance & Administration Committee were approved, as presented.

**(d) DELEGATIONS (Item 6)**

**(i) Ivan Holloway, on behalf of Capital Sewer Services Inc., respecting Contract 11-102-10, Inspection and Cured-in-Place Pipe Structural Rehabilitation for Existing Sewers in the City of Hamilton (Item 6.1)**

Mr. Ivan Holloway, Legal Counsel for Capital Sewer Services Inc., addressed Committee, respecting Capital Sewer Services Inc.'s bid for Contract 11-102-10, Inspection and Cured-in-Place Pipe Structural Rehabilitation for Existing Sewers in the City of Hamilton. Mr. Holloway's comments included, but were not limited to, the following:

- Capital Services is a Hamilton based company that employs approximately 100 people and does approximately \$25 million in business annually.
- Capital is in the business of inspecting, cleaning, repairing and rehabilitating sewer pipes; and is one of the largest businesses of its type in Canada.
- December 2010, Capital bid on City of Hamilton Contract C11-102-10 – to clean, inspect and replace sewer lines; a three (3) year contact worth approximately \$15 million.
- Capital Sewer Services Inc. and Insituform Technologies Ltd. were the only two bidders on this project.
- The two step project required bidders to first submit a technical proposal that demonstrated their qualifications for the project. The second step required bidders to submit a price for the scope of work. A bidder must first prequalify before the City will entertain the bidders cost proposal.

- Capital was 2.5 points short of the 80 points required to prequalify. The reason provided by the City was that Capital had failed to include a copy of their Health and Safety Manual in its technical proposal. Capital was advised that they lost 10 points for failing to include the Health and Safety Manual.
- Capital believes that they had provided a copy of their Health and Safety Manual with their technical proposal. Capital offered to submit another copy of the Health & Safety Manual afterward, but the City would not allow them to do so, as the bid process had already closed.
- Capital Sewer Services Inc. is respectfully requesting that the Audit, Finance & Administration Committee intervene and direct staff to exercise reasonable discretion to accept a further copy of Capital's Health and Safety Manual so that Capital may be prequalified for this project.

Refer to Item 8 for Committee's disposition respecting this matter.

**(ii) Chad Pearson, of Plexxis, respecting a Biometric Labour Expenses Control Tool (Item 6.2)**

Chris Loranger, Chief Executive Officer, and Chad Pearson, Business Developer, of Plexxis, provided a presentation to Committee, respecting a the Mobile Hand Punch system. Their comments included, but were not limited to, the following:

- The Mobile Hand Punch system is a portable hand reader that controls labour, safety and security issues from any location.
- The hand punch reader assists with problems of accountability and transparency.
- Plexxis is a corporation located in Vaughn that does custom software, IT services and creates products that maximize productivity.
- Was approved for use by the Alberta Privacy Commissioner.
- Can be used immediately, as no set up is required.
- Traditional hand readers need to be hand wired into the wall – this one does not and is completely mobile.
- Eliminates buddy punching – you know exactly what time an employee clocks in and out.
- Plexxis is the only company that provides a mobile system.
- When an employee clocks in/out using hand reader, the technology forwards that data directly to your payroll system.
- Software can collect metrics on specific jobs.
- Reduces gross payroll by 5-7%.

- Collects metrics on the job that is being completed.
- Plexxis can assist the City with a pilot project.
- Each unit, depending on the customization required, runs between \$4,000 and \$6,000 per unit.
- With respect to the number of units that Hamilton would require, it was recommended that, if everyone were clocking in at the same time, Hamilton would require one unit per 50 employees. If employees were clocking in at staggered times, one unit per 100 employees would be required.
- Unit comes with a one year warranty; however, support would be provided after that time for a monthly fee.

The presentation, provided by Chris Loranger, Chief Executive Officer and Chad Pearson, Business Developer, of Plexxis, respecting their Mobile Hand Punch system, was received.

The Plexxis presentation, respecting a Mobile Hand Punch system, was referred to the City Manager to review and investigate the feasibility and costs associated of using the Mobile Hand Punch system for a pilot project, and report back to the Audit, Finance & Administration Committee.

**(e) GENERAL INFORMATION/OTHER BUSINESS (Item 11)**

The following proposed new due dates, were approved:

- (i) Outstanding Business List Amendments (Item 11.1)
  - (a) Item “B” – Feasibility of an Auditor General Position  
Current Due Date: May 4, 2011  
Proposed New Due Date: June 22, 2011
  - (b) On-Line Municipal Services and Fees  
Current Due Date: April 6, 2011  
Proposed New Due Date: Subsequent to GIC’s receipt of the forthcoming report respecting the Redevelopment of the City’s Web Site.

**(f) PRIVATE & CONFIDENTIAL (Item 12)**

- (i) **Interview Sub-committee (to the Audit, Finance & Administration Committee) Report 11-001 (Item 12.1)**

As the Audit, Finance & Administration Committee determined that no discussion was required, respecting Interview Sub-committee Report 11-

001, Item 12.1 was approved in Open Session, as shown in Item 13 above.

**(ii) Ivan Holloway, on behalf of Capital Sewer Services Inc., respecting Contract 11-102-10, Inspection and Cured-in-Place Pipe Structural Rehabilitation for Existing Sewers in the City of Hamilton (Item 6.1)**

Committee had moved into Closed Session, at 10:48 a.m., pursuant to Section 8.1, Sub-section (f) of the City's Procedural By-law 03-301, and Section 239, Sub-section (f) of the Ontario Municipal Act, 2001, as amended, as the subject matter pertains to the receiving of advice that is subject to solicitor-client privilege, including communications for that purpose.

Committee reconvened in Open Session at 11:20 a.m., and provided their recommendation in Item 8 above.

**(g) AJOURNMENT (Item 13)**

There being no further business, the Audit, Finance and Administration Committee adjourned at 11:21 a.m.

Respectfully submitted,

Councillor Brad Clark, Chair  
Audit, Finance and Administration Committee

Stephanie Paparella  
Legislative Assistant  
April 6, 2011

**APPORTIONMENT OF TAXES**

That the original land taxes/tax payments recorded against;

- (a) **Roll #2518 003 020 31820 0000** – (85-97 Palacebeach Trail, Stoney Creek) in the amount of \$2,089.36 for the year 2010 be split amongst the seven newly created lots listed below:

YEAR	ADDRESS	ROLL NUMBER	APPORTIONED ASSESSMENT	TAX AMOUNT
2010	85 Palacebeach Trail	2518 003 020 31820 0000	24,170	\$ 327.92
2010	87 Palacebeach Trail	2518 003 020 31821 0000	21,372	289.96
2010	89 Palacebeach Trail	2518 003 020 31822 0000	21,372	289.96
2010	91 Palacebeach Trail	2518 003 020 31823 0000	21,372	289.96
2010	93 Palacebeach Trail	2518 003 020 31824 0000	21,372	289.96
2010	95 Palacebeach Trail	2518 003 020 31825 0000	21,372	289.96
2010	97 Palacebeach Trail	2518 003 020 31826 0000	22,970	311.64
		<b>Total</b>	<b>154,000</b>	<b>\$ 2,089.36</b>

- (b) **Roll #2518 003 020 31820 0000** – (85-97 Palacebeach Trail, Stoney Creek) in the amount of (\$516.77) for the year 2010 be split amongst the seven newly created lots listed below:

YEAR	ADDRESS	ROLL NUMBER	APPORTIONED ASSESSMENT	PAYMENT AMOUNT
2010	85 Palacebeach Trail	2518 003 020 31820 0000	24,170	(\$ 81.10)
2010	87 Palacebeach Trail	2518 003 020 31821 0000	21,372	(71.72)
2010	89 Palacebeach Trail	2518 003 020 31822 0000	21,372	(71.72)
2010	91 Palacebeach Trail	2518 003 020 31823 0000	21,372	(71.72)
2010	93 Palacebeach Trail	2518 003 020 31824 0000	21,372	(71.72)
2010	95 Palacebeach Trail	2518 003 020 31825 0000	21,372	(71.72)
2010	97 Palacebeach Trail	2518 003 020 31826 0000	22,970	(77.07)
		<b>Total</b>	<b>154,000</b>	<b>(\$ 516.77)</b>

**CITY OF HAMILTON  
INTERNAL AUDIT REPORT 2010-10  
DEVELOPMENT CHARGES**

#	OBSERVATIONS OF EXISTING SYSTEM	RECOMMENDATION FOR STRENGTHENING SYSTEM	MANAGEMENT ACTION PLAN
1.	<p><u>Written Procedures</u></p> <p>In 2010 (year-to-date November 30), over \$37 million was collected for development charges. Several divisions are involved in the process yet only Treasury Services, which prepares the bank deposit, has developed written formal procedures to guide staff in performing their duties.</p> <p>Without written procedures, the employees currently carrying out related processes rely on personal understanding and experience which may result in incorrect, incomplete or inconsistent application. Also, it may be problematic and inefficient for a successor to commence his/her duties within a short period of time.</p>	<p>That written procedures be developed for the collection of development charges in Building Services and the allocation of fees to the reserve accounts in Financial Planning and Policy.</p>	<p>Agreed. Finance staff will work with Building Services staff to complete a set of written formal procedures before the next Development Charge By-law anniversary date of July 6, 2011.</p>

**DEVELOPMENT CHARGES  
JANUARY 2011**

#	OBSERVATIONS OF EXISTING SYSTEM	RECOMMENDATION FOR STRENGTHENING SYSTEM	MANAGEMENT ACTION PLAN
2.	<p><u>Monitoring</u></p> <p>According to the development charges by-laws, the amounts payable are based on the rates in effect on the date a completed building permit application is received and accepted by the Customer Service Representative in the Building Services Division (provided a building permit is issued within six (6) months of the development charge rate increase). The development charges are due at the time the building permit is issued. Therefore, it is important that for each permit application, a record be maintained of the date that the building permit application is received (the "in date" in the AMANDA application) as well as the date that the building permit is issued (the "issue date" in AMANDA) in order to be able to ensure that the correct amount is charged for development fees. This would especially be true when there are large increases in the charges as of a certain date as there were on July 6, 2010 when some fees increased over 30%.</p> <p>Staff in Building Services have the ability to change the "in date" and "issue date". Therefore, this makes it difficult to readily determine whether the correct development fee was collected from the developer.</p>	<p>That the two dates that are required to ascertain that the correct development fees are being charged be protected from being changed once they have been input into the AMANDA system.</p>	<p>Agreed. Finance will work with Building Services and IT to see if this recommendation is feasible. Target date: 4th quarter 2011.</p>

**DEVELOPMENT CHARGES  
JANUARY 2011**

#	OBSERVATIONS OF EXISTING SYSTEM	RECOMMENDATION FOR STRENGTHENING SYSTEM	MANAGEMENT ACTION PLAN
3.	<p><u>Allocation of Fees</u></p> <p>Monthly development charges collected are allocated to the various reserve accounts according to the weighting determined by the Background Study conducted by independent consultants. The development charge information is gathered from paper documents related to the building permit and is manually entered into a spreadsheet. The data must be sorted by several different criteria and the results compared to those in the PeopleSoft financial system. The sorted information is entered into another spreadsheet in order to allocate the amounts to individual development charges reserves.</p> <p>This method is labour intensive, involves manual input and duplicates entry in different electronic spreadsheets. Due to the number of steps involved and the lack of automation, it is easy for an error to occur and remain undetected.</p>	<p>That Financial Planning and Policy investigate alternate means to streamline and automate the allocation process to reduce the reliance on manual methods.</p>	<p>Agreed. Staff will work with IT to determine the degree of additional automation feasible. Target date: 4<sup>th</sup> quarter 2011.</p>



CITY OF HAMILTON  
INTERNAL AUDIT REPORT 2010-10  
DEVELOPMENT CHARGES

ADDENDUM

The following items were noted during the course of the audit. Although they do not present internal control deficiencies, they are indicated in this Addendum so management is aware of the issues, risks and inefficiencies and can address them appropriately.

Deferred Development Charges Agreements

1. The City of Hamilton's Development Charges by-laws allow the City to enter into agreements with individuals for deferring development charges on non-residential developments (including apartment buildings) for up to five years but may require the repayment to include interest. In the course of this review, it was noted that 20 such agreements with deferrals ranging from \$20,000 to \$2.5 million are currently open. In a situation noted during the audit, the holder of one such deferred development charges agreement that had come due was not reminded of the payment until the day before it was due. This necessitated a request to Council to change the repayment terms, affecting the flow of funds due to the City.

***It is recommended:***

***That the Development Financial Officer be assigned the responsibility of reviewing the due dates of the deferred development charges agreements monthly for the purpose of notifying Accounts Receivable to send notification of amounts due to the developer 45-60 days in advance.***

***Management Response:***

***Agreed. In addition to the actions recommended above, Finance staff will look at additional trigger points (i.e., from A/R) so that this oversight cannot happen again. This will be implemented immediately.***

## **ANNUAL FOLLOW UP OF OUTSTANDING AUDIT RECOMMENDATIONS**

Management is responsible for addressing audit findings and recommendations and being aware of the status of their resolution. Internal Audit, however, is responsible for establishing procedures and processes for follow up of audit recommendations to determine whether action plans committed to by management have been implemented.

Internal Audit's annual follow up of audit recommendations is as follows:

1. Upon approval of an original audit report and management's responses by the Audit, Finance and Administration Committee and Council, the recommendations and other pertinent information about the report are recorded in a database maintained by Audit Services.
2. After the first follow up has been completed as per the existing practice and the results reported to Council, the status of each recommendation in the database will be updated to that as determined in the follow up review. At this point, an outstanding recommendation will generally be one that has not attained the "Completed" status. (Status of "Alternative Implemented" or "No Longer Applicable" are also acceptable alternatives for a "Completed" status.)
3. After this initial follow up, on an annual basis, Audit Services will run a report from the database which will be sent to the City Manager and the appropriate senior management representatives to notify them, in writing, of all recommendations which continue to have a non completed status (May).
4. General Managers or their designates are required to provide a written status report on all their outstanding recommendations to Audit Services within a four (4) week period. The database is updated accordingly. (June)
5. Upon notification that action has been taken to fully implement a recommendation, Audit Services will take the necessary steps to verify that the action taken warrants a "Completed" status. (July/August)
6. Audit Services will prepare a summary status report to the Audit, Finance and Administration Committee and City Council. The City Manager and the General Managers will also receive copies of their updated status summaries. (October/November)

**POLICY TITLE: Interest Payment Policy on Cash Securities Regarding Development Agreements**

POSITION RESPONSIBLE FOR TASK: Manager of Capital Budgets and Development

POLICY NO: PP-XXXX

LAST REVISION DATE: March 18, 2011

EFFECTIVE DATE: July 1, 2011

MANAGER REVIEWED: Joe Spiler

TO BE REVIEWED: 7/1/2016

MAINTENANCE RESPONSIBILITY: Senior Financial Development Analyst, Capital Budgets and Development

**I GENERAL**

The Interest Payment Policy on Cash Securities Regarding Development Agreements, identifies a uniform level of service for the allocation of interest payments in relation to specific security deposits.

**II BACKGROUND**

The City of Hamilton, similar to all municipalities, requires security deposits from developers to ensure that infrastructure work within their sub-division or site plan is completed according to City standards. The required securities are deposited with the City, by way of a Letter of Credit, through the developer's bank or actual tender (cash). The responsibilities associated with the required infrastructure would be noted in development agreements between the developer and the City. As the work is completed, City staff verify that the developer is refunded his security in phases or in whole. Prior to amalgamation, each former municipality within the former Regional Municipality of Hamilton-Wentworth did not pay interest on cash securities for the length of time held. The former City of Hamilton and the Regional Municipality of Hamilton-Wentworth did pay interest. Post-amalgamation, staff continued these practices with regards to inherited securities. Cash security deposits, under the new City of Hamilton, were allocated interest. The Audit and Administration Committee Report CM09014, 09-009 recommended a uniform level of service with regards to interest payment policies.

### III POLICY

That interest payments with respect to cash securities relating to Development Agreements (Sub-division, Site Plan, Lot Grading) be applied accordingly:

1. 0% interest to be applied on existing Cash Security balances after July 1, 2011, (refer to Table 2 of Report FCS11029).
2. Effective July 1, 2011, 0% interest rate to be applied on all new cash securities provided to the City, by outside parties, regarding lot grading agreements, sub-division agreements, site plan agreements, etc.
3. Cash Security reduction procedure:
  - Photocopy cheque
  - Check taxes are up-to-date
  - Obtain security reduction request from project manager or co-ordinator
  - Check file for any freezes on reductions or clauses that state reduction not available.
4. Currency to be in Canadian dollars.

# 2010 COMMUNITY PARTNERSHIP PROGRAM

## 2010 Actuals - Unaudited

TECHNICAL COMMITTEE	CATEGORY	2010 Approved	2010 Actual	\$ Var.
<b><i>Traditional Community Grants</i></b>				
Community Services	A Poverty Alleviation	\$320,092	\$320,092	\$0
	B: Domestic Violence	\$138,227	\$138,227	\$0
	C Social-Recreational Programs	\$208,922	\$208,922	\$0
	D Long-term Care Com Support	\$319,149	\$319,149	\$0
	E Community Capacity Building	\$246,925	\$246,925	\$0
	F. Counseling	\$199,672	\$199,672	\$0
	G. Information Ref & Pub Ed	\$183,321	\$183,321	\$0
	H: NCB Program	\$327,681	\$327,681	\$0
	I Transfer Tickets	\$26,107	\$25,749	\$358
	<b>SUB-TOTAL</b>	<b>\$1,970,096</b>	<b>\$1,969,738</b>	<b>\$358</b>
Special Events <sup>1</sup>	SE	\$324,254	\$357,663	(\$33,409)
Recreation and Sports	SPT	\$17,134	\$21,218	(\$4,084)
Arts and Culture	ART	\$292,109	\$329,097	(\$36,988)
Committed Grants	COMM	\$279,024	\$200,613	\$78,411
Grants Committee		\$5,077	\$1,683	\$3,394
Miscellaneous Grants / Unallocated		\$47,975		\$47,975
<b>Total Traditional Community Grants</b>		<b>\$2,935,669</b>	<b>\$2,880,012</b>	<b>\$55,657</b>

# 2010 COMMUNITY PARTNERSHIP PROGRAM

## 2010 Actuals - Unaudited

TECHNICAL COMMITTEE	CATEGORY	2010 Approved	2010 Actual	\$ Var.
<i>Community Grants - (Ad hoc)</i>				
	Community Equipment Grants Program	\$17,261	\$6,724	\$10,537
	Community Start-ups	\$2,234	\$0	\$2,234
	Legislative Receptions	\$4,061	\$0	\$4,061
	Event Road Closures - (Includes Parks, Police, HSR, Roads)	\$326,461	\$275,238	\$51,224
<b>TOTAL CPP (as per this document)</b>		<b>\$3,285,687</b>	<b>\$3,161,974</b>	<b>\$123,713</b>
2010 Surplus		\$0	\$123,713	
ERCS Shortfall			(\$94,159)	
			<b>\$29,554</b>	Transfer to Reserve

1 2010 Actual Amount does includes accrual for SISO \$1,230

# 2010 COMMUNITY PARTNERSHIP PROGRAM

Appendix to Item 12 of AFA Report 11-005

## 2010 Actuals - Unaudited

TECHNICAL COMMITTEE	CATEGORY	% Var.
<b><u>Traditional Community Grants</u></b>		
Community Services	A Poverty Alleviation	0.0%
	B Domestic Violence	0.0%
	C. Social-Recreational Programs	0.0%
	D. Long-term Care Com Support	0.0%
	E Community Capacity Building	0.0%
	F Counseling	0.0%
	G: Information Ref & Pub Ed	0.0%
	H: NCB Program	0.0%
	I: Transfer Tickets	1.4%
	<b>SUB-TOTAL</b>	<b>0.0%</b>
Special Events <sup>1</sup>	SE	(10.3%)
Recreation and Sports	SPT	(23.8%)
Arts and Culture	ART	(12.7%)
Committed Grants	COMM	28.1%
Grants Committee		0.0%
Miscellaneous Grants / Unallocated		0.0%
<b>Total Traditional Community Grants</b>		<b>1.9%</b>

## 2010 Actuals - Unaudited

TECHNICAL COMMITTEE	CATEGORY	% Var.
<u>Community Grants - (Ad hoc)</u>		
Community Equipment Grants Program		61.0%
Community Start-ups		100.0%
Legislative Receptions		100.0%
Event Road Closures - (Includes Parks, Police, HSR, Roads)		15.7%
<b>TOTAL CPP (as per this document)</b>		<b>3.8%</b>

2010 Surplus

ERCS Shortfall

e

1 2010 Actual Amount does includes accrual for SISO \$1,230



# THE CITY OF HAMILTON

## 2011 COMMUNITY PARTNERSHIP PROGRAM

### REQUESTED BUDGET SUMMARY

<i>Prepared:</i>	March 10, 2011
<i>Revised:</i>	March 30, 2011
<i>Approved by GSC:</i>	March 30, 2011

2010 COMMUNITY PARTNERSHIP PROGRAM

2010 Actuals - Unaudited

TECHNICAL COMMITTEE	CATEGORY	2010 Approved	2010 Actual	\$ Var.	% Var.
<b><u>Traditional Community Grants</u></b>					
Community Services	A Poverty Alleviation	\$320,092	\$320,092	\$0	0.0%
	B Domestic Violence	\$138,227	\$138,227	\$0	0.0%
	C Social-Recreational Programs	\$208,922	\$208,922	\$0	0.0%
	D Long-term Care Com Support	\$319,149	\$319,149	\$0	0.0%
	E Community Capacity Building	\$246,925	\$246,925	\$0	0.0%
	F Counseling	\$199,672	\$199,672	\$0	0.0%
	G Information Ref & Pub Ed	\$183,321	\$183,321	\$0	0.0%
	H NCB Program	\$327,681	\$327,681	\$0	0.0%
	I Transfer Tickets	\$26,107	\$25,749	\$358	1.4%
	<b>SUB-TOTAL</b>	<b>\$1,970,096</b>	<b>\$1,969,738</b>	<b>\$358</b>	<b>0.0%</b>
Special Events <sup>1</sup>	SE	\$324,254	\$356,433	(\$32,179)	(9.9%)
Recreation and Sports	SPT	\$17,134	\$21,218	(\$4,084)	(23.8%)
Arts and Culture	ART	\$292,109	\$329,097	(\$36,988)	(12.7%)
Committed Grants	COMM	\$279,024	\$200,613	\$78,411	28.1%
Grants Committee		\$5,077	\$1,683	\$3,394	0.0%
Miscellaneous Grants / Unallocated		\$47,975		\$47,975	0.0%
<b>Total Traditional Community Grants</b>		<b>\$2,935,669</b>	<b>\$2,878,782</b>	<b>\$56,887</b>	<b>1.9%</b>
<b><u>Community Grants - (Ad hoc)</u></b>					
Community Equipment Grants Program		\$17,261	\$6,724	\$10,537	61.0%
Community Start-ups		\$2,234	\$0	\$2,234	100.0%
Legislative Receptions		\$4,061	\$0	\$4,061	100.0%
Event Road Closures - (Includes Parks, Police, HSR, Roads)		\$326,461	\$369,396	(\$42,935)	(13.2%)
<b>TOTAL CPP (as per this document)</b>		<b>\$3,285,687</b>	<b>\$3,254,903</b>	<b>\$30,784</b>	<b>0.9%</b>

2010 Surplus

\$30,784 Transferred to Reserves

<sup>1</sup> 2010 Actual Amount does not include accrual for SISO \$1,230

## 2011 COMMUNITY PARTNERSHIP PROGRAM

## TRADITIONAL GRANTS - BY PROGRAM

TRADITIONAL GRANT PROGRAM	2010 Grant	% of 2010 Total	2011 Requested	2011 Recommended	% of 2011 Total	2011/10 % Var.
Community Services*	\$1,642,057	57.0%	\$2,579,433	\$1,769,949	59.8%	2.8%
NCB (base funding)	327,681	11.4%	261,030	203,150	6.9%	(4.5%)
Special Events	\$356,433	12.4%	\$681,832	\$402,799	13.6%	1.2%
Recreation and Sports	\$21,218	0.7%	\$30,500	\$16,550	0.6%	(0.2%)
Arts and Culture	\$329,097	11.4%	\$1,107,191	\$311,623	10.5%	(0.9%)
Committed Grants	\$200,613	7.0%	\$162,340	\$205,113	6.9%	(0.0%)
Unallocated Funds	\$0	0.0%		\$43,442	1.5%	1.5%
Miscellaneous Grants	\$1,683	0.1%	\$5,000	\$5,000	0.2%	0.1%
<b>Total Traditional Grants</b>	<b>\$2,878,782</b>	<b>100.0%</b>	<b>\$4,827,327</b>	<b>\$2,957,626</b>	<b>100.0%</b>	<b>0.0%</b>

\*Excludes NCB

**2011 COMMUNITY PARTNERSHIP PROGRAM  
COMPLETE OVERVIEW**

TECHNICAL COMMITTEE	CATEGORY	2010 Grant Paid	2011 Base Budget	2011 Applicant Req	2011 Recommended	2011/10 \$ Var.	2011/10 % Var.
<b>Traditional Community Grants</b>							
Community Services	A Poverty Alleviation	\$320,092	\$362,592	\$525,358	\$362,398	\$194	0.1%
	B Domestic Violence	\$138,227	\$146,488	\$195,983	\$146,484	\$4	0.0%
	C Social / Recreational	\$208,922	\$225,162	\$302,375	\$224,192	\$970	0.5%
	D LTC Community Support	\$319,149	\$319,149	\$406,673	\$319,907	(\$758)	(0.2%)
	E Community Capacity	\$246,925	\$304,055	\$602,215	\$305,055	(\$1,000)	(0.4%)
	F Counselling	\$199,672	\$199,672	\$251,895	\$199,667	\$15	0.0%
	G Information/Referral & Public Education	\$183,321	\$183,321	\$211,833	\$183,219	\$102	0.1%
	H. NCB Program	\$327,681	\$203,550	\$261,030	\$203,150	\$400	0.1%
	I. Transfer Tickets	\$25,749	\$26,107	\$83,101	\$29,037	(\$2,930)	(11.4%)
	SUB-TOTAL	\$1,969,738	\$1,970,096	\$2,840,463	\$1,973,099	(\$3,003)	(0.2%)
Special Events	SE	\$356,433	\$403,899	\$681,832	\$402,799	\$21,100	5.9%
Recreation and Sports	SPT	\$21,218	\$17,134	\$30,500	\$16,550	\$584	2.8%
Culture (Arts & Heritage)	CUL	\$329,097	\$322,870	\$1,107,191	\$311,623	\$11,247	3.4%
Committed Grants	COMM	\$200,613	\$205,113	\$162,340	\$205,113	\$0	0.0%
Miscellaneous Grants	MISC	\$1,683	\$5,077	\$5,000	\$5,000	\$0	0.0%
Unallocated Funds			\$39,534 <sup>1</sup>	\$0	\$43,442	(\$3,908)	0.0%
<b>Total Traditional Community Grants</b>		<b>\$2,878,782</b>	<b>\$2,963,723</b>	<b>\$4,827,327</b>	<b>\$2,957,626</b>	<b>\$26,020</b>	<b>0.9%</b>

2,896,135.76

**2011 COMMUNITY PARTNERSHIP PROGRAM**

**Traditional Community Grants (Above)**   **\$2,878,782   \$2,963,723   \$4,827,327   \$2,957,626   6,097**

**Community Grants - (Ad hoc)**

Community Equipment Grants Program	\$6,724	\$17,261		\$17,261	0
Community Start-ups	\$0	\$2,234		\$2,234	0
Legislative Receptions	\$0	\$4,061		\$4,061	0
Event Road Closures (Includes Parks, Police, HSR, Roads)	\$369,396	\$298,408	\$391,581	\$298,408	(-)
Event Road Closures (GST)					0
Event Road Closures (TABLED)					0
Transferred from Reserves *				(-20,000.00)	20,000
<b>TOTAL CPP (as per this document)</b>	<b>\$3,254,903</b>	<b>\$3,285,687</b>	<b>\$5,218,907</b>	<b>\$3,259,591</b>	<b>26,096</b>

<b>2011 CPP Budget (As per 2011 Budget Book)</b>				<b>\$3,285,687</b>
Variance				<b>\$26,096</b>

\*Funding for Special Events

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## CATEGORY A: Poverty Alleviation

58201-602005

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	2011/10 \$ Var.
<b>Multi-year Funded</b>							
St Matthews House-Basic Needs	MYFA-1	87	22,541	\$23,204	22,951	1,8%	\$410
YWCA - Residence for Women	MYFA-2	86	\$18,888	\$40,000	\$19,335	2,4%	\$447
Hamilton Aids Network	MYFA-3	84	6,430	\$15,400	6,559	2,0%	\$129
Mission Services	MYFA-4	83	\$26,010	\$26,000	\$26,010	0,0%	\$0
St Matthew's - Roxborough	MYFA-5	83	\$5,462	\$5,516	\$5,516	1,0%	\$54
Neighbour to Neighbour-Foodbank	MYFA-6	80	\$27,261	\$74,093	\$27,855	2,2%	\$594
Wesley Urban Ministries -Youth Program	MYFA-7	80	\$36,081	\$40,000	\$36,835	2,1%	\$754
<b>Application</b>							
Living Rock Min - Breakfast	A-8	79	14,649	\$45,000	14,899	1,7%	\$250
Housing Help Centre-Core Service	A-9	78	\$49,065	\$49,065	\$49,065	0,0%	\$0
Good Shep Ctr-Family Services	A-10	78	\$33,457	\$34,461	\$33,972	1,5%	\$515
Good Shep Ctr-Emergency Food & Clothing <sup>1</sup>	A-11	76	\$42,500	\$43,775	\$43,146	1,5%	\$646
Salv Army - Family Services	A-12	73	\$21,922	\$50,000	\$22,274	1,6%	\$352
Wesley - Catch Food Security Program	A-13	73	\$6,745	\$7,000	\$6,848	1,5%	\$103
Salv Army - Soup Van	A-14	72	\$25,155	\$35,000	\$25,558	1,6%	\$403
Housing Help Centre - Loan Prog	A-15	72	\$21,224	\$21,244	\$21,575	1,7%	\$351
<b>New Applications/No Grant in 2011</b>							
Eagles Nest (Drummond House)	A-16	N/A	\$5,202	\$0	\$0	(100,0%)	(\$5,202)
Parkview Church-Compassion Ministries	A-17	55	\$0	\$15,600	\$0		
<b>Totals</b>			<b>\$362,592</b>	<b>\$525,358</b>	<b>\$362,398</b>	<b>(0,1%)</b>	<b>(\$194)</b>

<sup>1</sup> Good Shep Ctr-Emergency moved from Category H (NCB)

## 2011 COMMUNITY PARTNERSHIP PROGRAM

### CATEGORY B: Domestic Violence

58201-602110

DNR - Did not Rate

APPLICANT	Page No	2011 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	2011/10 \$ Var.
<b>Multi-year Funded</b>							
Sexl Asslt Centre - Diverse Outreach	MYFB-1	87	\$10,404	\$10,500	\$10,404	0.0%	\$0
Community Child Abuse Council	MYFB-2	86	\$25,017	\$60,000	\$25,017	0.0%	\$0
Sexl Asslt Centre - Crisis Support	MYFB-3	85	\$8,481	\$8,700	\$8,481	0.0%	\$0
Good Shepherd Centre	MYFB-4	82	\$41,616	\$45,778	\$41,616	0.0%	\$0
Sexl Asslt Centre - Counseling	MYFB-5	81	\$8,359	\$8,500	\$8,359	0.0%	\$0
<b>Applications</b>							
Good Shepherd-Breaking Barriers <sup>1</sup>	B-6	76	\$8,261	\$8,505	\$8,261	0.0%	\$0
Phoenix Place - Second Stage	B-7	76	\$12,485	\$15,000	\$12,485	0.0%	\$0
Women's Ctr - Peer Counseling	B-8	76	\$9,004	\$9,000	\$9,000	(0.0%)	(\$4)
Interval House - Outreach	B-9	73	\$22,861	\$30,000	\$22,861	0.0%	\$0
<b>New Applications/No Grant in 2011</b>							
							\$0
<b>Totals</b>			\$146,488	\$195,983	\$146,484	(0.0%)	(\$4)

<sup>1</sup> Good Shepherd -Breaking Barriers moved from Category H (NCB)

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## CATEGORY C: Social/Recreation

58201-602115

APPLICANT	Page No.	2010 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	2011/10 \$ Var.
<b>Multi-Year Funding</b>							
Living Rock - Oasis Coffee House	MYFC-1	83	\$12,967	\$45,760	\$12,967	0.0%	\$0
STAR	MYFC-2	83	\$17,340	\$40,000	\$17,340	0.0%	\$0
HARRP - Youth Program	MYFC-3	82	\$7,140	\$13,126	\$7,140	0.0%	\$0
Wesley - Child & Youth	MYFC-4	81	\$43,079	\$45,000	\$43,079	0.0%	\$0
<b>Applications</b>							
Canadian MH-Even Rec Program	C-5	79	\$22,603	\$23,055	\$22,603	0.0%	\$0
Big Brothers and Big Sisters	C-6	76	\$24,970	\$24,000	\$24,000	(3.9%)	(\$970)
Big Brothers -SOAR -Boys	C-7	75	\$21,328	\$24,000	\$21,328	0.0%	\$0
Big Brothers -SOAR -Girls	C-8	75	\$21,328	\$24,000	\$21,328	0.0%	\$0
Routes Drop In Centre	C-9	70	\$8,323	\$15,000	\$8,323	0.0%	\$0
East Kiwanis- Sanford Kids Club	C-10	68	\$16,074	\$16,074	\$16,074	0.0%	\$0
EK-Summer Rec	C-11	68	\$6,120	\$6,120	\$6,120	0.0%	\$0
East Kiwanis- Lunch & Learn <sup>1</sup>	C-12	67	\$16,240	\$16,240	\$16,240	0.0%	\$0
Famee Furlane Senior Social	C-13	63	\$7,650	\$10,000	\$7,650	0.0%	\$0
<b>New Applications/No Grant in 2011</b>					\$0		
<b>Totals</b>			<b>\$225,162</b>	<b>\$302,375</b>	<b>\$224,192</b>	<b>(0.4%)</b>	<b>(\$970)</b>

<sup>1</sup> East Kiwanis- Lunch & Learn moved from Category H (NCB)

## 2011 COMMUNITY PARTNERSHIP PROGRAM

## CATEGORY D: LTC Community Support

58201-602120

DNQ = Did not qualify

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recmd	2011/10 % Var.	2011/10 \$ Var.
<b>Multi-year Funded</b>							
Dundas Comm Serv - Seniors	MYFD-1	88	\$15,880	\$16,198	\$15,880	0.0%	\$0
VON - Meals on Wheels	MYFD-2	87	\$38,203	\$38,203	\$38,203	0.0%	\$0
SAM - Day Program	MYFD-3	86	\$59,468	\$107,879	\$59,468	0.0%	\$0
St Josephs Villa Outreach	MYFD-4	86	\$16,093	\$15,017	\$15,017	(6.7%)	(\$1,076)
Teletouch	MYFD-5	86	\$2,669	\$2,750	\$2,669	0.0%	\$0
Grocease	MYFD-6	86	\$17,687	\$20,411	\$17,687	0.0%	\$0
Glanbrook Home Support Other	MYFD-7	85	\$2,956	\$5,000	\$2,956	0.0%	\$0
Glanbrook Home Support: Trans	MYFD-8	85	\$8,047	\$14,078	\$10,047	24.9%	\$2,000
Shalom Village	MYFD-9	85	\$22,699	\$22,699	\$22,699	0.0%	\$0
Flamb. Info - Senior's Program <sup>1</sup>	MYFD-10	83	\$3,312	\$5,000	\$3,312	0.0%	\$0
Glanbrook Home Supp - Ref Worker	MYFD-11	83	\$5,523	\$10,000	\$5,523	0.0%	\$0
Von - Volunteer Visiting	MYFD-12	82	\$53,354	\$54,649	\$53,354	0.0%	\$0
Ancaster Meals on Wheels	MYFD-13	81	\$3,073	\$5,000	\$3,073	0.0%	\$0
CRC Transportation Program	MYFD-14	81	\$2,809	\$2,865	\$2,809	0.0%	\$0
Von - Day Program	MYFD-15	80	\$27,327	\$27,327	\$27,327	0.0%	\$0
<b>Applications</b>							
Glanbrook HS - Meals Made Easy	D-16	82	\$7,945	\$8,600	\$7,945	0.0%	\$0
Glanbrook Home Support Meals	D-17	79	\$8,475	\$15,870	\$8,475	0.0%	\$0
CRC Flamb Meals on Wheels	D-18	79	\$5,202	\$5,306	\$5,202	0.0%	\$0
Mountberrry Adult Program	D-19	78	\$6,261	\$6,261	\$6,261	0.0%	\$0
East Klw - Senior's Club	D-20	68	\$12,166	\$12,000	\$12,000	(1.4%)	(\$166)
<b>New Applications/No Grant in 2011</b>							
Glanbrook Support - Gentle Fit	D-21	78	0	\$11,560	0		
<b>Totals</b>			<b>\$319,149</b>	<b>\$406,673</b>	<b>\$319,907</b>	<b>0.2%</b>	<b>\$758</b>

<sup>1</sup> Exempt from the 30% max guideline (GRA04005)



## 2011 COMMUNITY PARTNERSHIP PROGRAM

### CATEGORY E: Community Capacity

58201-602125

DNQ = Did Not Qualify

APPLICANT	Page	2011	2010	2011	2011	2011/10	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
<b>Mult-year Funded</b>							
Dundas Comm Serv - Comm Dev'p	MYFE-1	93	\$3,474	\$3,508	\$3,474	0.0%	\$0
Dundas Comm Serv - Coord Serv	MYFE-3	90	\$3,467	\$3,536	\$3,467	0.0%	\$0
Dundas Comm Serv - Vol Serv	MYFE-2	90	\$3,467	\$3,536	\$3,467	0.0%	\$0
Ham and District Literacy Council	MYFE-4	85	\$5,338	\$18,519	\$5,338	0.0%	\$0
St John Ambulance	MYFE-5	84	\$5,740	\$6,000	\$5,740	0.0%	\$0
Social Planning and Res Council	MYFE-6	83	\$40,331	\$41,138	\$40,331	0.0%	\$0
Wesley - Kirkendall Strathcona	MYFE-7	81	\$26,790	\$27,000	\$26,790	0.0%	\$0
<b>Applications</b>							
YMCA -Summer Reading	E-8	79	\$20,808	\$25,000	\$20,808	0.0%	\$0
Flamb Community Initiative	E-9	77	\$15,710	\$15,710	\$15,710	0.0%	\$0
Adult Basic Education-Hotline	E-11	76	\$2,653	\$3,000	\$2,653	0.0%	\$0
EK - Multicultural Parent Prog <sup>1,2</sup>	E-10	76	\$25,000	\$25,000	\$25,000	0.0%	\$0
Hamilton Council on Aging - Seniors Pgm	E-12	76	\$5,406	\$20,000	\$5,406	0.0%	\$0
Interval House - Employ Sup	E-13	75	\$37,230	\$36,000	\$37,230	0.0%	\$0
Elizabeth Fry Soc - Vol Program	E-14	75	\$5,202	\$20,000	\$5,202	0.0%	\$0
Hamilton Safe Communities	E-15	74	\$16,587	\$67,000	\$16,587	0.0%	\$0
Living Rock - Wellness Works <sup>1</sup>	E-16	74	\$32,130	\$32,130	\$32,130	0.0%	\$0
Children's Int Learning Centre	E-17	73	\$11,209	\$20,000	\$11,209	0.0%	\$0
Volunteer Centre - Agency Services	E-18	69	\$6,033	\$7,000	\$6,033	0.0%	\$0
Ancaster Comm Serv - Outreach	E-19	68	\$22,075	\$22,737	\$22,075	0.0%	\$0
Volunteer Centre - Vol Services	E-20	62	\$8,872	\$10,000	\$8,872	0.0%	\$0
<b>New Applications/No Grant in 2011</b>							
SISO - Mult Cult Comm Outreach	E-21	NONE	\$6,533	\$50,000	\$0	(100.0%)	(\$6,533)
Neighbour to Neighbour Community Outr <sup>2</sup>	E22	83		\$7,701	\$6,533		\$6,533
Elliott Heights Baptist Church - after Sch	E23	75		\$18,000	\$1,000		\$1,000
Liberty for Youth	E-24	74		\$20,000			\$0
Comm Emergency Resp Volunteer (CERVA)	E25	73		\$3,000			\$0
Hamilton/Burlington SPCA	E-26	68		\$55,000			\$0
South Sherman Health Cabinet	E-27	58		\$21,700			\$0
Hamilton Right to Life	E-28	57		\$20,000			\$0
<b>Totals</b>			<b>\$304,055</b>	<b>\$602,215</b>	<b>\$305,055</b>	<b>0.3%</b>	<b>\$1,000</b>

<sup>1</sup> Transfer from NCB<sup>2</sup> Recommended funding exceeds 30% guideline

# 2011 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY F: Counseling

58201-602130

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	2011/10 \$ Var.
<b><u>Multi-year Funded</u></b>							
Dundas Comm Serv - Counseling	MYF F-1	87	\$3,161	\$3,225	\$3,161	0.0%	\$0
CCAC - Family Counseling	MYF F-2	85	\$12,375	\$12,360	\$12,360	(0.1%)	(\$15)
A/Y Street Involved Youth Project	MYF F-3	85	\$40,055	\$42,058	\$40,055	0.0%	\$0
Alternatives for Youth	MYF F-4	85	\$22,937	\$24,084	\$22,937	0.0%	\$0
Multiple Sclerosis Society	MYF F-5	82	\$13,005	\$13,005	\$13,005	0.0%	\$0
CFS - Credit Counseling	MYF F-6	81	\$46,192	\$46,192	\$46,192	0.0%	\$0
CFS Senior Peer Counseling	MYF F-7	81	\$11,311	\$11,311	\$11,311	0.0%	\$0
CFS - Community Counseling Centre	MYF F-8	80	\$37,660	\$37,660	\$37,660	0.0%	\$0
<b><u>Applications</u></b>							
Elizabeth Fry Soc - Share	F-9	79	\$5,202	\$20,000	\$5,202	0.0%	\$0
Schiz Soc Ont - Family support services	F-10	71	\$2,572	\$5,000	\$2,572	0.0%	\$0
The Bridge	F-11	70	\$5,202	\$6,000	\$5,202	0.0%	\$0
<b><u>New Applications/No Grant in 2011</u></b>							
Providence Canada Living	F-12	51		\$31,000			\$0
<b>Totals</b>			<b>\$199,672</b>	<b>\$251,895</b>	<b>\$199,657</b>	<b>(0.0%)</b>	<b>(\$15)</b>

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## CATEGORY G: Information/Referral & Public Education

58201-602135

APPLICANT	Page	2011	2010	2011	2011	2011/10	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
<b>Multi-year Funded</b>							
Dundas Comm Serv - Info and Ref <sup>1</sup>	MYF G-1	91	\$40,076	\$40,877	\$40,076	0.0%	\$0
Community Information Services <sup>2,3</sup>	MYF G-2	88	\$81,228	\$81,288	\$81,228	0.0%	\$0
Sexl Asslt Centre - Public Educ	MYFG-3	85	\$2,496	\$3,000	\$2,496	0.0%	\$0
Women's Centre - Info and Ref	MYFG-4	81	\$2,628	\$3,000	\$2,628	0.0%	\$0
<b>Applications</b>							
Martha House - Public Education	G-5	78	\$5,202	\$5,358	\$5,202	0.0%	\$0
Flamb Comm Serv - Info and Ref <sup>1</sup>	G-6	78	\$36,605	\$36,605	\$36,605	0.0%	\$0
Ancaster Comm Serv - Info and Ref	G-7	76	\$9,884	\$36,605	\$9,884	0.0%	\$0
Alzheimer Society of Hamilton	G-8	74	\$5,202	\$5,100	\$5,100	(2.0%)	(\$102)
<b><u>New Applications/No Grant in 2011</u></b>							
<b>Totals</b>			<b>\$183,321</b>	<b>\$211,833</b>	<b>\$183,219</b>	<b>(0.1%)</b>	<b>(\$102)</b>

<sup>1</sup> Excess funding approved by GRA04007

<sup>2</sup> Recommended funding exceeds 30% guidelines

<sup>3</sup> Received 3 months advance

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## CATEGORY H: NCB Program

58201-602140

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recomd	2011/10 % Var	2011/10 \$ Var
STIWC-Mom At Work <sup>1</sup>	H-1	81	\$22,150	\$22,150	\$22,150	0.0%	\$0
CRC-Emergency Com Assist <sup>4</sup>	H-2	65	\$33,000	\$37,800	\$33,000	0.0%	\$0
SA-Young Parents Res Centre <sup>2</sup>	H-3	66	\$104,000	\$157,080	\$104,000	0.0%	\$0
SA-SISO <sup>3</sup>	H-4	65	\$44,400	\$44,000	\$44,000	(0.9%)	(\$400)
<b>Totals</b>			<b>\$203,550</b>	<b>\$261,030</b>	<b>\$203,150</b>	<b>(0.2%)</b>	<b>(\$400)</b>

TABLE

New Applications/No Grant in 2011

<sup>1</sup> Transition to Category E - 2012  
<sup>2</sup> Received 3 months advance  
<sup>3</sup> Program operated through SISO  
<sup>4</sup> Amount recommended exceeds 30% guideline

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## CATEGORY I: Transfer Station Fees (Formerly Dump Tickets)

58201-602145

APPLICANT	Page	2011	2010	2010	2011	2011/10		
	No.	Rating	Grant	Actuals*	Recomd	% Var.	\$ Var.	
Salv Army Recycling Centre <sup>1</sup>	N/A	N/A	\$5,750	\$21,957	\$5,875	2.2%	\$125	
Amity <sup>1</sup>	N/A	N/A	\$5,750	\$26,867	\$5,875	2.2%	\$125	
Bibles for Missions - Hamilton	N/A	N/A	\$3,515	\$6,890	\$3,533	0.5%	\$18	
Good Shepherd Centre	N/A	N/A	\$4,994	\$13,063	\$5,875	17.6%	\$881	
Habitat for Humanity	N/A	N/A	\$727	\$1,478	\$747	2.8%	\$20	
Salvation Army Booth	N/A	N/A	\$2,921	\$5,614	\$2,880	(1.4%)	(\$41)	
St Vincent De Paul - East	N/A	N/A	\$1,592	\$3,726	\$1,911	20.0%	\$319	
Welcome Inn	N/A	N/A	\$196	\$1,193	\$610	211.4%	\$414	
Compassionate Ministries	N/A	N/A	\$362	\$2,314	\$1,173	223.9%	\$811	
							\$0	\$0
<b><u>No Applications / New Applications 2011</u></b>								\$0
Community Living					\$558		\$558	\$0
<b><u>No Grant in 2011</u></b>								\$0
Mission Services							(100.0%)	(\$300)
Bibles for Missions - Dundas								
<b>Totals</b>				<b>\$26,107</b>	<b>\$83,101</b>	<b>\$29,037</b>	<b>11.2%</b>	<b>\$2,680</b>

\* 2010 actuals represents the gross amounts funded from the CPP. Agencies were invoiced at \$48.40 per tonne for weights that exceeded grant allocation. As per new policy, Agencies whose weights exceed 2011 allocation will be billed at \$53.25 per tonne.

### NOTE:

*1st 100 tons (or last yrs volume whichever is lower) is free  
At year end, Waste will charge CPP for 50% of free dumping*

*100 tons at \$117.50 per ton  
50% of \$11,750*

\$ 11,750  
\$ 5,875

<sup>1</sup> Late application - Salvation Army Recycle & Amity

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 (Traffic, HSR & Fire)	2011 Applicant Requested	2011 Recomb	2011/10 % Var	2011/10 \$ Var
<b>Multi-Year Funding</b>								
Adult Basic Education Association	MYF SE-1	92	\$5,000		\$5,150	\$5,250	6.0%	\$250
Dundas Cactus Parade Inc	MYF SE-2	84	\$5,453	953	\$12,323	\$5,672	4.0%	\$218
City of Waterfalls Festivals & Events Inc	MYF SE-3	83.5	\$7,861	361	\$15,000	\$8,175	4.0%	\$314
Canadian International Tattoo Association	MYF SE-4	82.5	\$35,000		\$35,000	\$36,400	4.0%	\$1,400
Dundas Cactus Festival Association	MYF SE-5	81.5	\$11,445		\$20,000	\$11,903	4.0%	\$458
Ancaster Agricultural Society	MYF SE-6	81	\$945	1,020	\$50,000	\$5,020	431.2%	\$4,075
Winona Peach Festival Organizers	MYF SE-7	80	\$65,000		\$95,000	\$67,600	4.0%	\$2,600
<b>Applications</b>								
Super Crawl	SE 1	80	\$5,781	781	\$40,000	\$6,012	4.0%	\$231
Hamilton Carnival Cultural Committee <sup>1</sup>	SE 2	76	\$30,913	913	\$65,913	\$31,840	3.0%	\$927
Festitalia Corporation	SE 3	74	\$14,750		\$15,000	\$15,192	3.0%	\$442
Hamilton and Labour District Council	SE 4	73	\$11,511	1,470	\$11,511	\$11,857	3.0%	\$345
Lynden Canada Day Committee	SE 5	71.5	\$2,522	522	\$5,522	\$2,598	3.0%	\$76
Hamilton Folk Arts Heritage	SE 6	68.5	\$52,000		\$90,000	\$53,040	2.0%	\$1,040
The Hamilton Around the Bay Race Inc	SE 7	68.5	\$16,344	1,594	\$30,000	\$16,671	2.0%	\$327
Stoney Creek Canada Flag Day Festival	SE 8	67	\$4,823	1,037	\$6,037	\$4,920	2.0%	\$96
Ancaster Heritage Days <sup>3</sup>	SE 9	65.5	\$19,358	638	\$19,438	\$19,358	0.0%	\$0
Dundas BIA	SE 10	64	\$15,339	589	\$16,000	\$15,646	2.0%	\$307
Beam Education Community Center	SE 11	62.5	\$1,000		\$26,156	\$1,020	2.0%	\$20
India Canada Society <sup>2</sup>	SE 12	58.5	\$3,615		\$5,000	\$1,808	(60.0%)	(\$1,807)
Blybrook Agricultural Society	SE 13	57	\$1,119	1,198	\$2,500	\$2,500	123.4%	\$1,381
Hamilton Santa Claus Parade <sup>2</sup>	SE 14	56	\$19,947	6,097	\$20,000	\$19,947	(0.0%)	(\$0)
Concession Street BIA <sup>2</sup>	SE 15	49.5	\$1,404		\$2,000	\$1,404	0.0%	\$0
Hamilton Scout/Guide Parade Committee	SE 16	N/A	\$1,276	1,276	\$1,276	\$1,276	0.0%	\$0
Ancaster Old Mill Race	SE 17	N/A	\$568	568	\$568	\$568	0.0%	\$0
St Anthony's Feast Committee	SE 18	N/A	\$423	423	\$423	\$423	0.0%	\$0

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 (Traffic, HSR & Fire)	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	2011/10 \$ Var.
<b><u>New Applications</u></b>								
Rotary Clubs of Waterdown and Flamborough	SE 19	86.5	\$0		\$30,000	\$4,000		\$4,000
Green Venture	SE 20	82	\$0	1,952	\$17,000	\$4,000		\$4,000
Canadian International Tattoo Association Inc (Recognition of our Soldiers Parade & Reception) <sup>4</sup>	SE 21	68.5	\$0		\$5,000	\$5,000		\$5,000
Hamilton Firefighters	SE 22	63.5	\$1,302	1,302	\$4,651	\$2,651	103.7%	\$1,349
Rotary Club of Dundas (Pancake Breakfast)	SE 23	28.5	\$0		\$1,296	\$1,300		\$1,300
<b><u>LATE **</u></b>								
Rockton Agricultural Society	SE 24	N/A	\$1,700	1,782	\$5,000	\$1,782	4.8%	\$82
Comunita Racalmutese Maria SS	SE 25	LATE	\$3,926	712	\$17,190	\$712	(81.9%)	(\$3,214)
Locke Street Merchants Association	SE 26	LATE	\$6,363	4,723	\$10,723	\$4,723	(25.8%)	(\$1,640)
Volunteer Hamilton	SE 27	LATE	\$1,155		\$1,155		(100.0%)	(\$1,155)
Flamborough Santa Claus Parade Committee		LATE	\$6,608		\$0	\$5,947	(10.0%)	(\$661)
Concession Street BIA		late	\$2,000		\$0	\$1,800	(10.0%)	(\$200)
Hamilton Waterfront Trust (Wingfest) <sup>6</sup>		DNA	\$13,000		\$0	\$20,000	53.8%	\$7,000
Stoney Creek Santa Claus Parade		DNA	\$3,055		\$0	\$2,750	(10.0%)	(\$306)
<b><u>No Application</u></b>								
Ancaster Remembrance Day <sup>5</sup>			\$495			\$495	(0.0%)	(\$0)
Remembrance Day (Dundas Legion) <sup>5</sup>			\$362			\$362	(0.1%)	(\$0)
Hamilton Remembrance Day <sup>5</sup>			\$332			\$332	0.1%	\$0
Stoney Creek Remembrance Day <sup>5</sup>			\$502			\$502	0.1%	\$0
Waterdown Remembrance Day <sup>5</sup>			\$344			\$344	0.1%	\$1
Club Afrique		DNA	\$0 *		\$0	\$0		\$0
Hamilton Pride Festival Committee		DNA	\$0 *		\$0	\$0		\$0
SISO (Annual Picnic)		DNA	\$0 *		\$0	\$0		\$0
Stewart Memorial Church		DNA	\$5,000		\$0	\$0	(100.0%)	(\$5,000)
Stewart Memorial Church		DNA	\$1,521		\$0	\$0	(100.0%)	(\$1,521)
Westdale Village BIA (now Kidsfest)		DNA	\$0 *		\$0	\$0		\$0
Westdale Village BIA (Westfest)		DNA	\$407		\$0	\$0	(100.0%)	(\$407)
<b>Totals</b>			<b>\$381,469</b>	<b>29,911</b>	<b>\$681,832</b>	<b>\$402,799</b>	<b>5.6%</b>	<b>\$21,330</b>

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## SPECIAL EVENTS - CASH GRANTS

58201-604005  
 ERCS shown  
 DNA = Did not apply

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 (Traffic, HSR & Fire)	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	2011/10 \$ Var.
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**\*\*Late** Recommended funding is for Services only Cash funding may be recommended later after adjudication

- <sup>1</sup> The organization has an outstanding invoice payable to the City of Hamilton for \$345 65
- <sup>2</sup> Recommended for Phase Out
- <sup>3</sup> Funding capped at 30% per guidelines
- <sup>4</sup> One time funding recommended
- <sup>5</sup> Vet events transferred from ERCS for Traffic costs
- <sup>6</sup> Funded one-time from reserve



# 2011 COMMUNITY PARTNERSHIP PROGRAM

## RECREATION AND SPORTS

58201-606110

DNQ = Did not qualify

DNA = Did not apply

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	2011/10 \$ Var.
<b>Applications</b>							
North End Baseball and Sports Association	SPT-1	85	\$2,000	\$4,000	\$4,000	100.0%	\$2,000
Hamilton Aquatic Club	SPT-2	80	\$2,000	\$10,000	\$2,000	0.0%	\$0
Hamilton Skating Club	SPT-3	80	\$2,000	\$2,000	\$2,000	0.0%	\$0
Sport Hamilton <sup>1</sup>	SPT-4	80	\$2,000	\$1,500	\$1,350	(32.5%)	(\$650)
<b>New Applications/No Grant in 2011</b>							
Scott Park Minor Hockey Assoc <sup>1</sup>	SPT-5	90		\$4,000	\$3,600		\$3,600
Hamilton Challenger Baseball <sup>1</sup>	SPT-6	90		\$4,000	\$3,600		\$3,600
FC Hamilton Croatia <sup>2</sup>	SPT-7	DNQ		\$5,000			\$0
Croatia Sports and Community Centre of Hamilton Inc			\$1,575			(100.0%)	(\$1,575)
Hamilton Basketball Association			\$2,000			(100.0%)	(\$2,000)
Mount Hamilton Youth Soccer Club			\$1,643			(100.0%)	(\$1,643)
Royal Hamilton Yacht Club			\$2,000			(100.0%)	(\$2,000)
Saltfleet Go-Ahead Soccer			\$2,000			(100.0%)	(\$2,000)
Scott Park Community Hockey			\$2,000			(100.0%)	(\$2,000)
Wesley Urban Ministries			\$2,000			(100.0%)	(\$2,000)
							\$0
							\$0
<b>Totals</b>			<b>\$21,218</b>	<b>\$30,500</b>	<b>\$16,550</b>	<b>(22.0%)</b>	<b>(\$4,668)</b>

<sup>1</sup> Late (10% penalty)

<sup>2</sup> DNQ - Capital request

## 2011 COMMUNITY PARTNERSHIP PROGRAM

## CULTURE (Arts &amp; Heritage)

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Page No.	2011 Rating	2010 Grant Paid	2011 Applicant Requested	2011 Recomd	2011/10 % Var.	\$ Var.
<b>Multi-year Funded</b>							
Dundas Valley School of Art	MYF CUL-1	93	\$25,533	\$32,000	\$26,809	5.0%	\$1,276
McMaster Children's Centre	MYF CUL-2	93	\$8,010	\$10,149	\$8,014	0.0%	\$4
The Factory Hamilton Media Arts Centre - Factory Works Screening Series	MYF CUL-3	91	\$5,150	\$6,000	\$5,407	5.0%	\$257
Dundas Art & Craft Association - Carnegie Gallery	MYF CUL-4	89	\$12,490	\$20,000	\$12,989	4.0%	\$499
Bruce Trull Conservatory	MYF CUL-5	88	\$5,000	\$19,680	\$5,200	4.0%	\$200
Bach Elgar Choral Society	MYF CUL-6	87	\$17,831	\$26,500	\$18,544	4.0%	\$713
Hamilton Artists Inc	MYF CUL-7	87	\$26,265	\$40,000	\$27,315	4.0%	\$1,050
Hamilton Printmakers Art Association - Art Education Program	MYF CUL-8	87	\$4,728	\$15,000	\$4,917	4.0%	\$189
Stoney Creek Battlefield House - House Guard	MYF CUL-9	86	\$2,100	\$3,705	\$2,184	4.0%	\$84
Hamilton Festival Theatre Company	MYF CUL-10	85	\$5,150	\$10,000	\$5,356	4.0%	\$206
Living Rock Ministries	MYF CUL-11	84	\$4,671	\$5,000	\$4,857	4.0%	\$186
Chamber Music Hamilton	MYF CUL-12	82	\$3,000	\$4,000	\$3,120	4.0%	\$120
Hamilton Youth Steel Orchestra (Trinidad and Tobago Association)	MYF CUL-13	82	\$4,471	\$12,300	\$4,649	4.0%	\$178
<b>Applications</b>							
Canadian Ballet Youth Ensemble <sup>1</sup>	CUL-1	85	\$13,858	\$60,000	\$14,412	4.0%	\$554
Afro-Canadian Caribbean Association of Hamilton & District	CUL-2	79	\$3,868	\$6,923	\$3,984	3.0%	\$116
Arts Hamilton	CUL-3	79	\$27,293	\$35,000	\$28,111	3.0%	\$818
Dundas Valley Orchestra	CUL-4	79	\$1,529	\$2,042	\$1,574	2.9%	\$45
Hamilton Concert Band	CUL-5	77	\$849	\$3,000	\$874	2.9%	\$25
Conquerer II Drum & Bugle - EPIC Percussion	CUL-6	71	\$2,250	\$3,000	\$2,317	3.0%	\$67
Conquerer II Drum & Bugle - Legacy Winter Guard	CUL-7	69	\$2,250	\$3,000	\$2,295	2.0%	\$45
Hamilton Folk Arts Heritage Council	CUL-8	69	\$4,650	\$4,710	\$4,710	1.8%	\$60
Hamilton Printmakers Arts Association - Art to Commerce	CUL-9	68	\$2,250	\$15,000	\$2,295	2.0%	\$45
Conquerer II Drum and Bugle Corp - HYPE	CUL-10	67	\$10,394	\$11,000	\$10,601	2.0%	\$207
Caribbean Potpourri Youth Support Program	CUL-11	65	\$0	\$10,000	\$5,100		\$5,100
McMaster Museum of Art	CUL-12	65	\$4,500	\$17,000	\$4,590	2.0%	\$90
Symphony Hamilton <sup>3</sup>	CUL-13	58	\$12,044	\$15,000	\$6,022	(60.0%)	(\$6,022)
Mohawk College Singers <sup>3</sup>	CUL-14	53	\$2,098	\$6,000	\$1,049	(50.0%)	(\$1,049)
Workers Arts & Heritage Centre <sup>3</sup>	CUL-15	36	\$16,058	\$45,000	\$16,058	0.0%	\$0
Theatre Aquarius <sup>4</sup>	CUL-16	DNR	\$30,761	\$465,000	\$30,761	0.0%	\$0
<b>LATE</b>							
Immigrant Culture & Art Association	CUL-17	LATE	\$10,506	\$18,000	\$0	(100.0%)	(\$10,506)
Kaleidoscope Singers	CUL-18	LATE	\$357	\$357	\$0	(100.0%)	(\$357)
Hamilton Children's Choir	CUL-19	LATE	\$1,649	\$2,500	\$0	(100.0%)	(\$1,649)
gnfLIT	CUL-20	LATE	\$2,101	\$3,000	\$0	(100.0%)	(\$2,101)
John Laing Singers	CUL-21	LATE	\$3,000	\$15,000	\$0	(100.0%)	(\$3,000)
Dundas Cohort Band	CUL-22	LATE	\$2,340	\$2,625	\$2,106	(10.0%)	(\$234)
Anaaster Society for Performing Arts	CUL-23	LATE	\$6,120	\$10,000	\$5,508	(10.0%)	(\$612)
Falun Dafa Association of Hamilton	CUL-24	LATE	\$2,250	\$60,000	\$0	(100.0%)	(\$2,250)
The We Remember Project	CUL-25	LATE/NEW	\$10,000	\$10,000	\$3,645		\$3,645
Canadian Football Hall of Fame			\$5,150		\$5,150	0.0%	\$0

# 2011 COMMUNITY PARTNERSHIP PROGRAM

## CULTURE (Arts & Heritage)

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Page	2011	2010	2011	2011	2011/10	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
<b><u>New Applications</u></b>							
Dundas Historical Society Museum - Archival Services Program <sup>2</sup>	MYF CUL-14	97		\$7,000	\$5,000		\$5,000
Hamilton Printmakers Arts Association - Road Sign Project <sup>2</sup>	MYF CUL-15	93		\$15,000	\$5,000		\$5,000
The Factory Hamilton Media Arts Centre - Media Arts Bootcamp <sup>2</sup>	MYF CUL-16	90		\$5,000	\$5,000		\$5,000
Culture for Kids In the Arts	CUL-26	86		\$5,000	\$4,000		\$4,000
The Malhar Group Music Circle of Ontario	CUL-27	85		\$3,400	\$3,400		\$3,400
South Asian Heritage Association	CUL-28	81		\$20,000	\$4,000		\$4,000
Jewish Community Centre of Hamilton and Area	CUL-29	74		\$2,700	\$2,700		\$2,700
Thirteenth (XIII) Regimental Foundation - Ceremonial Guard	CUL-30	64		\$21,000	\$2,000		\$2,000
Toy and Collecting Museum Inc	CUL-31	58		\$600	\$0		\$0
De dwa dehs nye-s - Aboriginal Health Centre	CUL-32	44		N/A	\$0		\$0
<b><u>No Application</u></b>							
Hamilton All Star Jazz Band			\$4,015		\$0	(100.0%)	(\$4,015)
Hamilton Urban Theatre			\$4,000		\$0	(100.0%)	(\$4,000)
Federated Women's Institute - Erland Lee Museum					\$0		\$0
The Sabawoon Hamilton Art & Craft Market			\$2,250		\$0	(100.0%)	(\$2,250)
Dundas Pipes & Drums			\$2,308		\$0	(100.0%)	(\$2,308)
Community Centre for Media Arts			\$1,500		\$0	(100.0%)	(\$1,500)
Culture for Kids in the Arts			\$5,000		\$0	(100.0%)	(\$5,000)
Christ's Church Cathedral			\$4,000		\$0	(100.0%)	(\$4,000)
Imperial Cotton Centre for the Arts			\$4,000		\$0	(100.0%)	(\$4,000)
Dundas Historical Society Museum - Digitization Program			\$5,000		\$0	(100.0%)	(\$5,000)
<b>Totals</b>			<b>\$324,597</b>	<b>\$1,107,191</b>	<b>\$311,623</b>	<b>(4.0%)</b>	<b>(\$12,974)</b>

<sup>1</sup> owes HECFI \$18,238 44

<sup>2</sup> Recommended for MYF

<sup>3</sup> Phase out policy applied

<sup>4</sup> Requesting that funds be held pending final rating

# 2011 COMMUNITY PARTNERSHIP PROGRAM

COMMITTED / CONVENTION / UNALLOCATED / MISC / OTHER

APPLICANT	Page No.	2010 Grant Paid	2011 Base Budget Requested	2011 Recomd	2011/10 % Var	2011/10 \$ Var.
<b>COMMITTED GRANTS</b>						
BIA Christmas Lights Program	COMM-1	\$8,200	\$8,200	\$8,200	0.0%	\$0
Senior Ctr Tx Relief - Coronation <sup>1</sup>	COMM-2					\$0
Senior Ctr Tx Relief - Kiwanis	COMM-2	\$93,440	\$93,440	\$93,440	(0.0%)	(\$0)
Theatre Aquarius Reserve Transfer	COMM-4	\$42,773	\$0	\$42,773	0.0%	\$0
Theatre Aquarius Loan Repayment <sup>2</sup>		\$0				\$0
Various Agricultural Groups (HWFA)	COMM-5	\$15,000	\$15,000	\$15,000	0.0%	\$0
Canusa Games	COMM-6	\$41,200	\$41,200	\$41,200	0.0%	\$0
Ancaster Horticultural Society	COMM-8	\$3,000	\$3,000	\$3,000	0.0%	\$0
Flamborough Horticultural Society	COMM-9	\$1,500	\$1,500	\$1,500	0.0%	\$0
Unallocated Committed		\$0				\$0
<b>Total</b>		<b>\$205,113</b>	<b>\$162,340</b>	<b>\$205,113</b>	<b>(0.0%)</b>	<b>(\$0)</b>
<b>UNALLOCATED GRANT FUNDS</b>						
		\$47,975			(100.0%)	(\$47,975)
<b>COMM. EQUIPMENT GRANTS PROG.</b>		\$17,261		\$17,261	0.0%	\$0
<b>COMMUNITY START-UPS</b>		\$2,234		\$2,234	0.0%	\$0
<b>LEGISLATIVE RECEPTIONS</b>		\$4,061		\$4,061	0.0%	\$0
<b>Events Road Closure Services</b>		\$326,461		\$298,408	(8.6%)	(\$28,053)
<b>Events Road Closure Services (GST)</b>						\$0
<b>MISCELLANEOUS GRANTS</b>						
Grants Misc Expense - Advertising	COMM-7	\$ 5,000 00	\$5,000	\$5,000	0.0%	\$0
<b>Total</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>0.0%</b>	<b>\$0</b>

<sup>1</sup> Coronation Housing is now apart of City's Social Housing unit

<sup>2</sup> Loan repayment from Grant completed January 2008

**2011 COMMUNITY PARTNERSHIP PROGRAM**

**EVENT ROAD CLOSURE SERVICES - Estimates (as of Feb 15, 2011)**

VETERANS EVENTS FROM 2010 - NO APPLICATION RECEIVED FOR 2011 but actuals listed from 2010

2011 APPLICATION SUBMITTED - More than 3 from this org. Have left 2 in

2011 APPLICATION SUBMITTED

ORGANIZATION / EVENT	Priority #	Month	2011 Event Date	TRAFFIC	ROADS			POLICE			TOTAL ERCS		2011 HST				
				2011 Budget	2010 Actual	2011 Estimate	2011 Budget	2010 Actual	2011 Estimate	2011 Budget	2011 Estimated	2011 Budget					
<b>Vet Events</b>																	
RHIL Church Parade	1	4							1,756 37	1,541 04	1,541 04	1,541 04	1,541 04	200 34			
431 Krakow Wing - Polish Army Vets-Polish National Day	1	5							928 50	1,212 10	1,212 10	1,212 10	1,212 10	157 57			
Argyll & Sutherland Highlanders of Canada (Change of Command)	1	5							1,690 98	1,541 32	1,541 32	1,541 32	1,541 32	200 37			
Veterans Service League	1	5							928 50	914 04	914 04	914 04	914 04	118 83			
Branch 38 - Dundas Legion	1	6							928 50	1,212 10	1,212 10	1,212 10	1,212 10	157 57			
Stoney Creek Memorial Day	1	6	Fri Jun 24th						2,242 53	2,242 53	2,242 53	2,242 53	2,242 53	291 53			
Military Parade Army/Navy Vet (Lionshead)	1	6							928 50	1,212 10	1,212 10	1,212 10	1,212 10	157 57			
Army Navy Vets	1	7							928 50	914 04	914 04	914 04	914 04	118 83			
Navy Vets	1	8							1,638 58	1,212 10	1,212 10	1,212 10	1,212 10	157 57			
RHIL Dieppe Service	1	8							401 10	914 04	914 04	914 04	914 04	118 83			
Branch 58 Parade Drumhead Service	1	9							963 90	1,212 10	1,212 10	1,212 10	1,212 10	157 57			
Cdn Forces	1	9							963 91	1,212 10	1,212 10	1,212 10	1,212 10	157 57			
447 Wing - Moving Forward Parade	1	11							963 90	1,248 46	1,248 46	1,248 46	1,248 46	162 30			
Ancaster Remembrance Day	1	11				600 00	600 00		401 10	371 62	371 62	971 62	971 62	126 31			
Cenotaph	1	11							401 10	642 78	642 78	642 78	642 78	83 56			
Hamilton Remembrance Day	1	11				1,286 82	1,300 00		1,636 47	1,720 28	1,720 28	3,020 28	3,020 28	392 64			
Remembrance Day	1	11							5,525 88	6,157 21	6,157 21	6,157 21	6,157 21	800 44			
Remembrance Day (Dundas Legion)	1	11					500 00	500 00	1,317 28	1,479 03	1,479 03	1,979 03	1,979 03	257 27			
Stoney Creek Remembrance Day	1	11					200 00	200 00	1,317 28	1,212 10	1,212 10	1,412 10	1,412 10	183 67			
Waterdown Remembrance Day	1	11				463 38	300 00	300 00	601 65	890 02	890 02	1,190 02	1,190 02	154 70			
<b>TOTAL (VET EVENTS)</b>									<b>1,750 20</b>	<b>2,900 00</b>	<b>2,900 00</b>	<b>24,222 06</b>	<b>29,061 11</b>	<b>29,061 11</b>	<b>31,961 11</b>	<b>31,961 11</b>	<b>4,164 94</b>
<b>GRA10010</b>																	
Open Streets						1,952 00							1,952 00	1,952 00	263 76		
HWCSDS						976 00							976 00	976 00	126 88		
<b>TOTAL (GRA10010)</b>						<b>2,928 00</b>							<b>2,928 00</b>	<b>2,928 00</b>	<b>380 64</b>		
<b>OTHER APPLICATIONS</b>																	
Hamilton MS Walk (MS Society of Canada, Hamilton Chapter)	2	4	Sun Apr 17th							2,476 00	1,380 42	1,015 19	1,380 42	1,015 19	131 98		
Stoney Creek MS Walk (MS Society of Canada, Hamilton Chapter)	2	4									2,070 64	1,522 80	2,070 64	1,522 80	197 96		
Big Bike (1 - Hamilton) (Heart & Stroke Foundation)	2	5								1,031 67	1,710 80	1,258 16	1,710 80	1,258 16	183 56		
Big Bike (2 - Stoney Creek) (Heart & Stroke Foundation)	2	5								1,238 00	1,710 80	1,258 16	1,710 80	1,258 16	183 56		
Moving Mountains (Cancer Assistance Program)	2	5	Sun May 1st							308 50	310 59	228 42	310 59	228 42	29 69		
Hamilton Firefighters Chili Cook-Off / James South Block Party (Hamilton Professional Firefighters Asso.)	2	8	Sat Aug 13th Sat, Sun Nov 5th & 6th			70 48	300 00	220 63					300 00	220 63	28 68		
Road 2 Hope (City Kidz)	2	11				520 79	600 00	441 25	19,790 21	23,148 73	17,024 11	23,748 73	17,465 37	2,270 50			
Easter Sunday Procession (St Stanislaus Church)	3	4	Sun Apr 24th							1,268 22	1,248 46	918 15	1,248 46	918 15	119 38		
Good Friday Procession (Hellenic Community of Hamilton & District)	3	4								1,268 22	1,248 46	918 15	1,248 46	918 15	119 38		
Grupo de Romerlos (3) (St. Mary's Church)	3	4	Sun Apr 10th							1,690 96	1,677 83	1,233 92	1,677 83	1,233 92	160 41		
Holy Friday Religious Procession (Panagla Greek Orthodox)	3	4	Fri Apr 22nd							1,268 22	1,248 46	918 15	1,248 46	918 15	119 38		
Annual Scout/Guide Parade (Hamilton Scout/Guide Parade Committee)	3	5	Sat May 28th			1,193 85	1,300 00	956 05	6,974 78	7,008 88	5,154 49	8,308 88	6,110 54	794 37			
Feast of St. Michael (St. Michael's Celebration Committee - Frank Bozzo)	3	5	Sun May 1st							928 50	914 04	672 21	914 04	672 21	67 39		
Our Lady of Fatima Candle Parade (St. Mary's Church)	3	5	Sat May 14th							1,547 50	1,926 65	1,416 90	1,926 65	1,416 90	184 20		
Comunila Mana SS Del Monte (1) (Comunila Racalmutese) same event	3	6	Fri Jun 24th							1,887 22	1,803 71	1,326 49	1,803 71	1,326 49	172 44		

**2011 COMMUNITY PARTNERSHIP PROGRAM**

**EVENT ROAD CLOSURE SERVICES - Estimates (as of Feb 15, 2011)**

VETERANS EVENTS FROM 2010 - NO APPLICATION RECEIVED FOR 2011 but actuals listed from 2010

2011 APPLICATION SUBMITTED - More than 3 from this org. Have left 2 in.

2011 APPLICATION SUBMITTED

ORGANIZATION / EVENT	Priority #	Month	2011 Event Date	TRAFFIC	ROADS			POLICE			TOTAL ERCS		2011 HST
				2011 Budget	2010 Actual	2011 Estimate	2011 Budget	2010 Actual	2011 Estimate	2011 Budget	2011 Estimated	2011 Budget	
Communila Maria SS Del Monte (2) (Comunila Racalmutese) same event	3	6	Sat Jun 25th				-	1,677 72	2,477 10	1,821 72	2,477 10	1,821 72	236 82
Communila Maria SS Del Monte (3) (Comunila Racalmutese) same event	3	6	Sun Jun 26th		1,768 59	1,100 00	808 97	2,516 29	2,070 87	1,522 97	3,170 87	2,331 83	303 15
Corpus Christi Procession (St Stanislaus Church)	3	6	Sun Jun 26th				-	928 50	914 04	672 21	914 04	672 21	87 39
Sikh Marlydom Parade (Sikh Marlydom Parade)	3	6					-	4,155 15	4,657 23	3,425 04	4,657 23	3,425 04	445 25
St Anthony's Feast (St Anthony's Feast Committee - Rita Mendola)	3	6	Sun Jun 19th			-	-	2,981 94	3,054 36	2,246 25	3,054 36	2,246 25	292 01
St John The Baptist Procession (St John's Association - Joe DaSilva)	3	6	Sat Jun 25th & Sun Jun 26th				-	1,690 98	1,728 17	1,270 94	1,728 17	1,270 94	165 22
St Peters Festival (Irmandade De Sao Pedro)	3	7	Sun July 10th				-	-	1,864 62	1,224 20	1,864 62	1,224 20	159 15
Ancaster Fair	3	9	Thurs Sept 22nd Sun Sept 26th				-	7,416 75	9,836 80	7,234 29	9,836 80	7,234 29	940 46
Figlines Association	3	9	Sun Sept 18				-	963 90	914 04	672 21	914 04	672 21	87 39
St Cecilia Parade (Banda Portuguesa de Hamilton)	3	9	Sun Sept 18th				-	1,317 28	1,310 88	984 05	1,310 88	984 05	125 33
Walkathon for Hindu Samaj (Hindu Samaj of Hamilton)	3	9					-	-	1,212 10	891 41	1,212 10	891 41	115 88
HWCDSSB Pilgrimage (HWCDSSB)	3	10	Sun Oct 23rd Fri Oct 7 - Mon Oct 11th			400 00	294 17	8,854 36	8,003 15	5,885 70	8,403 15	6,179 87	803 38
Rockton World's Fair (Rockton Agricultural Society)	3	10					-	-	914 04	672 21	914 04	672 21	87 39
Greek Independence Day Parade (Hellenic Community of Hamilton & District)	3	11					-	928 50	914 04	672 21	914 04	672 21	87 39
Hanukkah Hustle (Shalom Village)	3	11	Sun Nov 20th				-	-	914 04	672 21	914 04	672 21	87 39
Around the Bay Road Race (Around the Bay Road Race Inc)	4	3	Sun Mar 27th		985 72	1,400 00	1,029 59	24,030 72	25,523 95	18,770 91	26,923 95	19,800 50	2,574 06
Paris to Ancaster Bicycle Race (Paris to Ancaster Bicycle Race)	5	4	Sun Apr 17th				-	6,454 89	5,997 85	4,410 98	5,997 85	4,410 98	573 42
"Dared-to-Tri" Triathlon (Ancaster High School)	5	5				6,000 00	4,412 54		3,485 49	2,563 31	9,485 49	6,975 85	906 86
Stoney Creek Flag Day (Stoney Creek Chamber of Commerce)	5	5	Sat May 28th		1,011 57	1,000 00	735 42	4,442 43	5,465 59	4,019 52	6,465 59	4,754 95	618 14
Ancaster Heritage Days Parade (Ancaster Heritage Day Committee)	5	6	Sat Jun 11th		901 41	1,000 00	735 42	4,046 44	5,149 11	3,786 78	6,149 11	4,522 20	587 89
Ancaster Old Mill Race (Ancaster Old Mill Race)	5	6	Tues Jun 14th			400 00	294 17	8,154 44	7,626 21	5,608 49	8,028 21	5,902 66	767 35
Celebration of the Holy Trinity (The Portuguese Association of St Michael the Arch)	5	6	Sun Jun 19th				-	377 50	1,552 98	1,142 10	1,552 98	1,142 10	148 47
Dundas International Buskerfest (Dundas International Buskerfest Committee)	5	6	Fri Jun 3rd - Sun Jun 6th		6,072 49	6,500 00	4,780 25	2,994 70	6,025 04	4,430 95	12,625 04	9,211 21	1,197 46
Open Streets Hamilton	5	6	Sun Jun 12th		2,195 00	2,000 00	1,470 85		1,474 81	1,084 61	3,474 61	2,555 48	332 21
Lynden Canada Day Parade (Lynden Canada Day Committee)	5	7	Fri July 1st		487 45	500 00	367 71	1,577 72	1,553 14	1,142 22	2,053 14	1,509 93	198 29
Dundas Cactus Festival (Dundas Cactus Festival Association)	5	8	Fri Aug 19th - Sun Aug 21		4,412 03	4,500 00	3,309 40		5,848 74	4,301 30	10,348 74	7,610 70	989 39
Dundas Cactus Parade (Dundas Cactus Parade Inc)	5	8	Thurs Aug 18th				-	5,206 17	6,116 55	4,498 25	6,116 55	4,498 25	584 77
Hamilton Mardi Gras Carnival Parade (Hamilton Carnival Cultural Committee)	5	8	Sat Aug 6th Fri Aug 26 - Sun Aug 28th		943 66	1,300 00	956 05	9,131 06	8,570 97	6,303 29	9,870 97	7,259 34	943 71
Winona Peach Festival (Winona Peach Festival)	5	8					-	8,824 13	8,334 36	6,129 28	8,334 36	6,129 28	766 81
Labour Day Parade (Hamilton and District Labour Council)	5	9	Mon Sept 5th		705 26	800 00	588 34	7,512 93	8,543 43	6,283 04	9,343 43	6,871 38	883 28
McMaster Engineering Bus Pull (McMaster Engineering Society)	5	9	Fri Sept 9th				-	963 90	914 04	672 21	914 04	672 21	87 39
McMaster PJ Parade (McMaster Students' Union)	5	9					-	1,959 89	2,089 38	1,536 58	2,089 38	1,536 58	199 76

2011 COMMUNITY PARTNERSHIP PROGRAM														
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2011 APPLICATION SUBMITTED - More than 3 from this org Have left 2 in														
2011 APPLICATION SUBMITTED														
ORGANIZATION / EVENT	Priority #	Month	2011 Event Date	TRAFFIC	ROADS			POLICE			TOTAL ERCS			
				2011 Budget	2010 Actual	2011 Estimate	2011 Budget	2010 Actual	2011 Estimate	2011 Budget	2011 Estimated	2011 Budget	2011 HST	
Open Streets Hamilton	5	9	Sun Sept 18 Fri Sept 9 & Sept 10			2,000 00	1,470 85	2,791 94	1,474 81	1,084 61	3,474 81	2,655 46	332 21	
Super Crawl (Super Crawl)	5	9				2,600 00	1,838 56		4,500 00	3,309 40	7,000 00	5,147 96	689 24	
Take Back the Night (SACHA)	5	9	Thurs Sept 15th				-	1,638 58	1,825 90	1,342 81	1,825 90	1,342 81	174 67	
The Locke Street Festival (Locke Street Merchants Association)	5	9				600 00	367 71	534 80	693 31	509 88	1,193 31	877 59	114 09	
Gandhi Peace Festival (India-Canada Society)	5	10	Sat Oct 1st				-	2,602 48	1,931 41	1,420 40	1,931 41	1,420 40	184 65	
Hamilton Santa Claus Parade	5	11	Sat Nov 12th		2,056 01	3,200 00	2,353 35	20,506 78	17,558 68	12,913 21	20,758 68	15,266 56	1,984 65	
Stoney Creek Santa Claus Parade (Stoney Creek Santa Claus Parade)	5	12	Sat Dec 3rd			1,000 00	735 42	5,830 49	5,092 19	3,744 91	6,092 19	4,480 34	562 44	
St Patricks Day 5K Walk/Run (Kenyada Athletic Club - Tim Forrester)	7	3	Sat March 12th				-	4,046 44	4,046 44	2,975 85	4,046 44	2,975 85	386 86	
Good Friday Road Races (Hamilton Cycling Club)	7	4	Fri Apr 22nd				-	11,374 47	11,477 87	8,441 09	11,477 87	8,441 09	1,097 34	
Golden Horseshoe Motorcycle Ride For Dad (Hamilton Chapter)	7	6	Sat Jun 11th				-	2,815 72	3,076 53	2,262 55	3,076 53	2,262 55	294 13	
Mid-summer 8k (Kenyada Athletic Club - Tim Forrester)	7	7	Sat July 30th				-		1,285 19	945 16	1,285 19	945 16	122 87	
Dundas Caclus 5K (VR Pro)	7	8	Sun Aug 14th				-		2,871 31	2,111 63	2,871 31	2,111 63	274 51	
Slainte Summer Classic 5K (Kenyada Athletic Club - Tim Forrester)	7	8	Sat Aug 27th				-	1,959 88	1,959 88	1,441 34	1,959 88	1,441 34	187 37	
Terry Fox Run (Dundas) (Dundas Terry Fox Run)	7	9	Sun Sept 18th				-		2,132 75	1,568 47	2,132 75	1,568 47	203 90	
Ed Hicken Memorial Halloween Run (Ed Hicken Memorial Halloween Run)	7	10	Sat Oct 29th				-	200 55	189 42	139 30	189 42	139 30	18 11	
<b>TOTAL (OTHER APPLICATIONS)</b>					-	23,304 31	38,300 00	28,166 71	215,391 86	254,180 23	186,030 05	292,480 23	215,086 77	27,962 58
<b>No Applications</b>														
Light the Way for Santa (Flamborough/Waterdown Santa Claus Parade Committee)	5	11			-	376 00	800 00	588 34	8,763 67	8,714 85	6,409 10	9,514 85	6,997 44	909 67
Hamilton Mustard Festival	5				-	348 11	400 00	294 17	3,646 02	2,681 37	4,046 02	2,975 54	386 82	
Hamilton Pride Parade	5	6			-	784 47	800 00	688 34	4,029 80	2,963 61	4,829 80	3,551 95	461 75	
Ottawa Street's Street Sale (Ottawa Street BIA)	5	9			-	346 40	400 00	294 17	371 62	273 30	771 62	687 47	73 77	
<b>TOTAL (NO APPLICATIONS)</b>					-	1,854 98	2,400 00	1,765 02	8,763 67	16,762 29	12,327 38	19,162 29	14,092 39	1,832 01
<b>GRAND TOTAL (ALL EVENTS)</b>					2,928 00	26,909 49	43,600 00	32,831 73	248,377 59	300,003 63	228,318 54	346,531 63	264,078 27	34,330 17